

Center for Creative Intent

Warrior Heart Ranch

Three year visioning & fundraising goals

2023:

Seeds and trees \$2000

Bathhouse with 2 composting toilets and outdoor showers \$10,000

Stucco community kitchen \$7000

Complete deck around yurt \$3000

4 tent sites in “circle” area \$1500

Art and meditation areas

Shed for tractor \$5000

Solar for yurt \$3000

Total: \$32,000

Stretch goal: Portable mill \$10,000

2024:

Seeds and trees \$2000

Complete community kitchen: shelving, sink and stove, floor \$10,000

Start mudroom \$4000

4 more tent sites in “circle” area \$2500

1 cabin on ridge with utilities and outhouse/composting toilet \$8,000

meditation space \$1000

walking paths up hill

Expand parking areas

Complete decking or flagstone around community kitchen \$5000

Build outside tables \$1500

Build horno \$250

Total: \$34,250

Stretch goal: pay off land \$100,000

2025:

Seeds and trees \$2000

Complete mudroom with bathroom/battery storage and second story apartment on community kitchen \$80,000

2 small yurts in lower meadow \$25,000

Drill new well \$8,000

Upgrade solar; new panels, batteries and inverter \$4,000

Total: \$119,000

Stretch goal: Healing center \$20,000

Money invested to date:

\$175,000

- Total donations: \$13,000

\$162,000

Hard costs:

\$50,00 paid to date for land

Yurt \$33,000

Foundation for yurt: \$25,000

Community Kitchen:

Adobe \$8,000

Windows \$10,000

Beams: \$2000

Vigas and TnG \$5000

Roofing \$3000

Upstairs floor system \$3500

Shed \$5000

Base course for roads \$2000

Portapotties \$100

Water tanks \$400

Hoses: \$700

Burnt loss: \$7,500

Tent and solar: \$5000

Tent: \$1200

Tools \$500

Generator \$300

Tents and sleeping bags: \$1500

Stock tank \$150

Stoves \$200

Refrigerator \$5000

Labor: \$6000

Workshop: \$5000

Food for volunteers \$2000