

Each organization chosen to host a camp will receive a \$4,000 stipend award to run the camp, as well as

- a \$600 kit of STEM supplies to keep (much of it reusable for future programming)
- up to \$700 in STEM equipment to give to the students who complete the program,
- up to \$900 for travel for one educator and two students to the MSU GIS Day.

THESE THREE ITEMS DO NOT NEED TO BE INCLUDED IN YOUR BUDGET

Below, please propose how you will use the \$4,000 budget to host the five-day, full-day summer camp and the preparations needed to prepare for it. Recommendations for spending by approved category are provided.

Host organizations must

- describe your plan for staffing the camp. Do your educators already work with you? Will you need to contract with people?
- commit to providing lunch and snacks for camp participants on all 5 days;
- be prepared to support students and educators who need transportation;
- provide a safe space to meet where every participant has access to a laptop, Chromebook or tablet each day.

If funds are not needed for these (please explain), the budget may be used in a different category.

Restrictions:

Funds may not be used to purchase branded items, such as t-shirts, buttons, etc.

Funds may not be used to purchase materials unrelated to the Geospatial Skills Camp.

Funds may not be used to purchase alcohol.

Funds may not be used to cover overhead costs.

You may enter your budget in the cells below OR upload the Geospatial Skills Camp budget worksheet (download at www.montana.edumrc/geo-skills.html)

Below are budget categories with some recommended (not required) ranges. Each organization's budget will be different.

Please enter a DOLLAR amount in each cell. Your total budget cannot exceed \$4,000.

Category	Amount
Educator/Program Staff Time (65-80%)	
Lunch and snacks for students and educators (5 days) (10 – 15%)	
Transportation for youth and educators (0 – 15%)	
Room rental / Technology access (0 – 5%)	
Recruiting / communication (0-5%)	
Total	