

DFUMC Church Council Agenda

Date & Time:	Apr 14, 2024 – 12:00 p.m.
Location:	Room 207
Pastors:	Revs. Dalton Rushing, Blair Setnor, Laura Rappold
Council:	Council Chair Clair Hope Wallace, Vice Chair Davis Edwards, Finance Chair Tom Barefoot, Lay Leader Rick Gillig, Staff-Parish Relations Director Marion Dearing, Trustees Director Josh Andrews, Connect Team Chair Cindy Petersen, Grow Team Chair Madeline Ledford, Worship Team Chair Ruth Brown, Secretary John Bartholomew, Story Keeper Karen Horace, Engage Team Chair Jim Kiernicki
Guests:	

Agenda details:

- I. Opening prayer (2 min) - Laura opened with prayer.
- II. Approval of March Minutes - Madeline moves to approve; Ruth seconds, motion passes. March minutes approved.
- III.
- IV. Avondale Pattillo – Clair / Laura / Dalton (10 min) - Madeline moves for exec session; Cindy 2nd; motion passes.
- V. Financial Report – Tom (10 min) At end of 1Q, 18k loss. Why: a few reasons. First, church incurred some additional expenses above budget; second, Emory money for parking lot (8k) didn't come in normally, that check will be reissued. Last year we were 53k above budget at this time. Now we are 2k underbudget. In addition, some people are behind schedule on their pledges. Dalton noted that sometimes people pay a lump sum later in the year. Additional reasons: last year we were doing 200 year celebration. so had some additional fundraising as a result. We will most likely pick it up later in the year according to Tom. So this trend is nothing concerning other than a blip from pledgees. Cash position is good. Total for give greater campaign was 55-58,000. Madeline moves to accept financials; Jim seconds; all approve. Financials approved.
- VI. SPR - Marion - Marion has met with Daniel in prep for reviews with church employees. Otherwise has no report. We will be getting a new district superintendent most likely.

VII. Old or new business - (5 min) Food co op w/ Urban Recipe is starting Wednesday, has 18 families signed up - probably 100 people total served.

VIII. Dalton leaves next Monday for General Conference, will be largely out of pocket until end of conference. Gave an update on expectations regarding Book of Disciple issues, regionalization, and social principles.

IX. Closing - (5 min) Madeline closed us in prayer. Meeting adjourned.