

NOTE: Must meet State Standards OR show 1% growth each year	26-27 KHS Teacher & Student Success Act Plan Overview			
	Principal Developed with Board Approval			SCC developed W/ Board Approval
	Required KSD Framework	TSSA School-Level Options KHS: \$87,271.00		Trust lands
Utah School Report Card	Kane Framework (Reg. & SPED) to Improve Achievement, Growth, English Learner Progress and/or Post-Secondary Readiness - Math - Proficiency - SLOs/ Benchmarks - Task creation - PLC - Social Studies - SLOs/ Benchmarks - ELA - Read 180 - RI / IXL - Science - PE - Health - World Languages - Arts College and Career Ready, including ACT/ ASPIRE Plus	\$6,000 Purchase hardware, Calculators \$20,783.88 Math Support Purchase Preps \$34,637.12 Concurrent Enrollment coordinator/Teen Center Director \$11,000 Instructional materials and resources, including software materials, technologies, ACT prep, Literacy materials, reading remediation program, Behavioral supports \$6,000 Student Council Leadership Conference \$4,500 Peer tutoring program \$4,350 (>5%) Principal discretion	Update Calculators & Headphones in rotation Purchase % of Math teacher preps % Salary for CE coordinator & \$12,500 for Teen Center Director Online support materials, programs, and resources Digital Licenses for ELA and Social Studies texts Creation of Behavioral support lessons and materials Scholarships for leadership and enrichment conferences: Studco leadership, HOBY, Engineering state, etc. Pay tutors for peer-to-peer remedial support Incentive supplies, materials, & awards	Trustlands funds may be used on Required & TSSA School Level Options in addition to other areas. - Remediation support - Instructional materials and resources – Chromebooks, calculators, instructional software and programs - Literacy Software, Online Health licenses, reading programs - Remediation/Tutoring Assistance - Instructional software - Enrichment programs and conferences for students

Personnel	Extra Duty Pay			Teacher FTE Technician FTE Extra Duty Pay
CTE	• Student Enrollment • Graduation Rate • Increase the number of CTE Pathway Completers • CTE Scholarships • CTE Concentrated in a Pathway • CTE Concurrent Enrollment credits earned			
Concurrent Enrollment	• Students • Classes • Credits			
ACT Composite Summary	• 18 & Above Composite KHS			
Chronic Absenteeism	Kanab High School			

Alignment to KSD Board Goals		Kanab High School Administration and faculty will create a positive environment of learning through effective instructional practices, positive social interactions and professional practices this will align with the Kane County School Boards Goals of Relevance, Rigor and Relationships.																																																				
Funding Request		<table><tr><td colspan="4"></td></tr><tr><td></td><td>Expense Type</td><td></td><td></td></tr><tr><td>1</td><td>Salaries (100)</td><td>\$ 55,421</td><td></td></tr><tr><td>2</td><td>Employee Benefits (200)</td><td></td><td></td></tr><tr><td>3</td><td>Purchased Professional (300)</td><td>\$</td><td></td></tr><tr><td>4</td><td>Other Purchased Service(500)</td><td>\$ 10,500</td><td></td></tr><tr><td>5</td><td>Travel (580)</td><td>\$</td><td></td></tr><tr><td>6</td><td>Supplies and Materials (600)</td><td>\$ 17,000</td><td></td></tr><tr><td>7</td><td>Other (800)</td><td>\$ 4,350</td><td></td></tr><tr><td></td><td>Total TSSA Request</td><td>\$ 87,271.00</td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td colspan="4"></td></tr></table>									Expense Type			1	Salaries (100)	\$ 55,421		2	Employee Benefits (200)			3	Purchased Professional (300)	\$		4	Other Purchased Service(500)	\$ 10,500		5	Travel (580)	\$		6	Supplies and Materials (600)	\$ 17,000		7	Other (800)	\$ 4,350			Total TSSA Request	\$ 87,271.00										Unused funds will be used supplies and materials to supplement core/STEM curriculum or to purchase prep for additional instructional time
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KSD Board Approval	Review date: Approval date: Comments: Principal TSSA accountability report to the board:																																																					

*Estimated amount

