

TABVAR

The Association of Bow Valley Area Rock Climbers **REPORT OF ACTIVITIES Year 2021**

Organizational News

2021 was an interesting year for TABVAR. Despite all that was going on in the world, we managed to keep on raising and distributing funds.

The association renewed its official status as a not-for-profit society with the Government of Alberta. We also acquired liability insurance for the first time as a society, which is perhaps a sign of the times. In the past our legal strategy was essentially to fly under the radar, but given how much of a higher profile climbing has acquired in the past few years it was finally time.

We did some soul searching in terms of TABVAR's activities, and agreed we wanted to ensure we focused on TABVAR's core purpose: Raising and distributing funds to help with the material costs incurred in the installation of fixed hardware on and maintenance of climbs in the Bow Valley and adjacent areas.

We act as the financial link between climbers who want to support local route development & maintenance and the amazing volunteers who get that work done. We clarified that we don't set bolting standards, though we may share existing industry best practices with the community. We don't inspect or warranty the quality of routes, and it's still the individual climber's responsibility to inspect any hardware they are about to use, and assess for themselves if they are comfortable using it.

There are many other wonderful organizations out there working in other corners of the climbing world that compliment the work that TABVAR does. CASA advocates for climbing access, Friends of Kananaskis works on trail improvements, and the ACC promotes climbing experiences, skills, and leadership.

With all the work getting done, we've added a few new faces to the TABVAR board to help share the workload:

Jeff Moore joined as a Director
Susan Twitchell Joined as Secretary

We are also happy to have added two volunteers to help us with our IT infrastructure. While this isn't always the most glamorous job, it's a vital one and really appreciated!

Financials

Our fundraising has continued its shift from larger corporate donations to smaller & more numerous individual contributions. 2021 saw the number of donors actually double from 2020! We decided to lean into this and had our first major prize draw for donors, which was a huge success. We had 21 amazing organizations & individuals contribute \$2,855 worth of prizes, which were given out to 68 lucky prize winners. Every \$25 a person donated in 2021 counted as one entry into the draw. This helped us recognize all our donors, large and small.

We had 253 separate donors contribute a total of \$22,090. The average donation was \$87. While this number is much smaller than years past, because so many individuals donated we are in solid financial shape and will be able to continue providing reimbursement to route developers for retrofits and new routes.

Retrofits and Route Development

Our volunteers have been busier than they have ever been. New crags are being developed and retrofits are occurring at higher levels than ever.

Many projects were funded in 2021 comprising 101 pitches of rock climbing (101 new and 34 refurbishments), 2 rap lines, 1 via ferrata climb access, and 5 ice anchors.

The breakdown by grade of the rock climbing pitches of projects supported in 2021 is as follows:

Grade	New Pitches	Refurbished Pitches
≤5.8	20	3
5.9	1	10
5.10	22	1
5.11	28	4
5.12	23	8
5.13	7	7
5.14	0	1
5.15	0	0
Rappels / Access	1	2

Ice Climbs	0	5
Mixed Climbs	0	0

Looking Ahead

2022 will likely be another busy one for TABVAR. New route development in the Bow Valley and adjacent areas is expected to continue at a brisk pace and ongoing routine replacement of worn and deteriorating anchors and protection bolts will continue as part of the Anchor and Protection Bolt Replacement Project. Hopefully the local climbing community will continue to support TABVAR's efforts.

TABVAR would once again like to thank not only those who generously donated cash to TABVAR this year and in years past, but also all those individuals who donated their time and sweat building and fixing routes in the Bow valley (see Appendix II for details) – your efforts are much appreciated by all who climb here.

Ian Greant
President

Steve Fedyna
Treasurer

Susan Twitchell
Secretary

February, 2021

APPENDIX I: SUMMARY OF TABVAR FINANCES – 2021 OPERATING

TABVAR Income and Expenses 2021-01-01- 2021-12-31

INCOME

Donation	\$25,574.79
TOTAL INCOME	\$25,574.79

EXPENSES

Uncategorized	\$-	
Bank Charge	\$118.60	
Disbursement		
Disbursement:New Route		\$9,069.00
Disbursement:Retrofit*		\$1,861.97
TOTAL Disbursement	\$10,930.97	
Insurance	\$2,174.00	
Pay Pal Fees	\$453.94	
Post Office Box	\$181.65	
Postage and Delivery	\$51.90	
Prof and Legal Fees	\$-	
Stationary	\$-	
Web Hosting	\$-	
TOTAL EXPENSES	\$13,911.06	

OVERALL TOTAL \$11,663.73

*Disbursements for retrofit: \$1,861.97 in reimbursements to volunteers who used their own hardware to retrofit routes + \$4,306.77 from TABVAR pre-purchased inventory.

TABVAR Balance Sheet

ASSETS	Dec 31,2020	Dec 31, 2021		
Cash and Bank Accounts				
BMO	\$9,838.11	\$18,776.30		
TOTAL Cash and Bank Accounts	\$9,838.11	\$18,776.30		
Other Assets		YE	additions	dispositions
Hardware	\$8,132.24	\$6,551.01	\$2,725.54	\$4,306.77
TOTAL Other Assets	\$8,132.24			
TOTAL ASSETS	\$17,970.35	\$25,327.31		
LIABILITIES	\$- 0			

OVERALL TOTAL	\$17,970.35	25,327.31	\$7,356.96
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Bank Reconciliation

Dec 31 2021 bank balance	\$ 29,892.67
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uncashed cheques	\$11,116.37
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book balance	\$ 18,776.30
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Statement of Cash Position

Opening Cash Balance, January 1, 2021	\$9,838.11	
Donations		\$25,574.79
Expenses & Disbursements		-\$13,911.06
Purchases of retro hardware		-\$2,725.54
Net	\$8,938.19	
Uncashed cheques, December 31 2021	\$11,116.37	
Net change	\$20,054.56	
Closing Cash Position, December 31 2021	\$29,892.67	

Audit Statement

I have reviewed and conducted an audit of the TABVAR 2021 financial statements and have found them to be accurate and free from error.

Alex Black
Director

APPENDIX II: RECIPIENTS OF TABVAR FUNDING 2021

Name	requested new	requested retro	allowed new	allowed retro	total due	note
Jeff Moore	\$703.16		\$703.16		\$703.16	
Matt Laird	\$522.61		\$347.61		\$347.61	1
Ian Perry	\$513.52		\$513.52		\$513.52	
Andy Genereux	\$1,229.93	\$126.92	\$1,229.93	\$126.92	\$1,356.85	
Chris Perry	\$579.60		\$579.60		\$579.60	
Ross Suchy	\$1,227.79		\$1,227.79		\$1,227.79	
Matt Sourisseau	\$307.78	\$186.26	\$132.78	\$186.26	\$319.04	2
Grant Parkin	\$684.12	\$193.34	\$684.12	\$193.34	\$877.45	
Nicole Morter	\$420.21		\$245.21		\$245.21	1
Tobias Link	\$177.25		\$177.25		\$177.25	
Simon Meis	\$233.73		\$233.73		\$233.73	
Madison Marchuk	\$490.49	\$265.55	\$490.49	\$265.55	\$756.03	
Mason Tessier	\$847.42	\$236.41	\$847.42	\$236.41	\$1,083.83	
Ysbrand Nusse	\$62.48	\$48.16	\$62.48	\$48.16	\$110.64	
Marcus Norman	\$419.22	\$79.53	\$419.22	\$79.53	\$498.75	
Jason Adam	\$454.08	\$41.37	\$454.08	\$41.37	\$495.45	
Mark Klassen		\$498.33		\$498.33	\$498.33	
Paul Taylor		\$186.12		\$186.12	\$186.12	
Gerry Drotar	\$745.61		\$745.61		\$745.61	

Notes:

1. First claim. Standard deduction of \$175.00 will be applied to claim for new routes.
Note that members who are making their first claim this year had already paid their membership fees.
2. First claim. Standard deduction of \$175.00 (in lieu of 4 qualifying climbs) + \$25.00 (membership) = \$200.00 will be applied to claim for new routes.

APPENDIX III: ESTIMATED 2022 OPERATING BUDGET

INCOME		
Donation		\$20,000.00
TOTAL INCOME		\$20,000.00
EXPENSES		
Bank Charge	\$150.00	
Disbursement		
Disbursement:New Route		\$12,000.00
Disbursement:Retrofit*		\$5,000.000
TOTAL Disbursement	\$15,000.00	
Insurance	\$2,500.00	
Pay Pal Fees	\$500.00	
Post Office Box	\$200.00	
Postage and Delivery	\$100.00	
Prof and Legal Fees	\$-	
Stationary	\$-	
Web Hosting	\$1,500.00	
TOTAL EXPENSES	\$ 19,950.00	
OVERALL TOTAL	\$50.00	

APPENDIX IV: TABVAR DIRECTORS AND COMMITTEE MEMBERS (2021)

Directors:
 Ian Greant - President
 Mike Stuart – Vice President
 Steve Fedyna - Treasurer
 Susan Twitchell - Secretary
 Al Black
 Tobias Link

Jeff Moore

Advisors:

David Dornian

Jon Jones

APPENDIX V: MISCELLANEOUS INFORMATION

E-mail: info@tabvar.org

Webpage: www.tabvar.org

Snail Mail: TABVAR, Box 8768 Stn Main, Canmore AB T1W 0C1