

Unitarian Universalist Church of Chattanooga 2026-2027 Budget Proposal

Income	
Current Year Pledges	\$148,000
Prior Year Pledges	\$2,000
Sunday Offering	\$8,000
Gifts	\$5,208
Fundraisers	\$10,000
Duncan Investment (Fidelity)	\$15,000
Other Interest	\$510
Rent and Lease (subtotal)	\$31,250
Total Income	\$219,968
Expenses	
Personnel	\$167,750
Minister (Salary, Housing, and Benefits)	\$82,119
Religious Education Coordinator	\$30,856
Director of Music	\$11,880
Church Administrator	\$37,445
Nursery	\$5,450
Programs	\$9,550
Social Justice	\$1,750
Worship	\$1,000
Music	\$750
Other*	\$2,400
RE	\$3,650
Operations	\$41,669
Facilities Subtotal	\$7,252
Grounds Subtotal	\$1,900
Office Expenses Subtotal	\$3,800
Operations Subtotal (including utilities)	\$28,117
Stewardship Subtotal	\$600
UUA Gift	\$1,000
Total Expenses	\$219,969

*Other Programs Include: Art on the Walls, Coffee Hour, Membership, and Small Group Ministry, Board

Numbers are rounded