

Trust land Planning for 2019-2020

Plan

Total to spend \$85,253

1. Para-professionals

- a. Read Naturally TA ($\$15.11 \times 2.25 \text{ hours} \times 178 \text{ days}$) =
 $\$6,052 + \text{Retirement } (\$1,938) = \$7,990$
- b. Leveled library TA ($\$16.29 \times 3.5 \text{ hours} \times 178 \text{ days}$) =
 $\$10,149 + \text{Social Security } (\$777) = \$10,926$
- c. Reading/Math TA ($\$13.16 \times 5.75 \text{ hours} \times 178 \text{ days}$) =
 $\$13,469 + \text{Social Security } (\$1030) = \$14,499$
- d. Math TA ($\$12.58 \times 5.75 \text{ hours} \times 178 \text{ days}$) =
 $\$12,876 + \text{Social Security } (\$985) = \$13,861$
- e. Reading TA ($\$12.01 \times 3.5 \text{ hours} \times 178 \text{ days}$) =
 $\$6,413 + \text{Social Security } (\$490) = \$6,903$

Total \$54,179

2. Skills Coaches

- a. Full time ($\$13.16 \times 5.75 \text{ hours} \times 178 \text{ days}$) =
 $\$13,469 + \text{Social Security } (\$1030) = \$14,499$
- b. Part time ($\$12.01 \times 3.5 \text{ hours} \times 178 \text{ days}$) =
 $\$6,413 + \text{Social security } (\$490) = \$6,901$

Total \$21,400

3. Technology – any left over money \$9,674

- a. Head phones and replacement technology

Total plan \$85,252

Total leftover \$0