

CVHS School Accountability Committee (SAC)

MINUTES

Meeting Date: April 30 2026 **Time:** 7:00pm **Location:** Back of the Library

Meeting Logistics

Call to Order at 7pm

Approval of last SAC's minutes Jan 2026-Norris Croom approved the minutes

Committee Attendees: Elizabeth Dissel, Norris Croom, Matt Tisser, Jeena Templeton, Elthron Anderson

Standing Reports:

Principal Report - Dr. Templeton

Staffing

Enrollment increased by 150+ students, driving most hiring decisions

- PE Teacher: Hired due to increased classes and one retirement
- Math Teacher: Hired to replace a retired teacher
- Social Studies:
 - One teacher left for personal reasons
 - Replacement hired; onboarding in progress
- Science:
 - One teacher semi-retiring
 - One teacher relocated
 - Two new teachers hired; hiring complete
- Art: Position added due to increased demand; filled
- Spanish: Position added due to increased demand; nearly filled
- Computer Science / Math:
 - One hire capable of teaching both subjects
- Media: Position filled
- Administration:
 - Added Assistant Principal: Conner Sage
 - Student Dean role filled by Chris Morgan
 - Principal position will be interim

Budget Update

- CVHS Budget healthy
- Increased enrollment led to carryforward funds. Funds used for:
 - New flooring
 - Increased instructional materials purchased by teachers
- Incoming freshman class expected to be large
- Neighboring districts (Cherry Creek, Jeffco, Littleton) are cutting staff due to declining enrollment

Teacher Report - Matt Tisser

- PLC (Professional Learning Community) work progressing well
- Staff positive about building improvements (flooring)
- Summer updates:
 - Many camps relocated to Castle Rock Middle School

- Summer lunch program moved offsite
- Building access restricted during the new flooring

DAC Report - Dana Doty

- Finance: District making significant cuts.
 - No recommendations to freeze pay at this time.
 - Need to cut \$15M from budget over the next 2 years
 - Likely Plan: Pass a \$40M/yr MLO for maintenance (tax increase) and pass a series of modest bonds for new construction
- District Budget Questionnaire Results (Weighted Responses)
 - Spending Priorities (High Schools' response rate: 5/13 = 42%)
 - Academic Excellence: 32 HS response only 25.2
 - Essential Mindsets and Behaviors: 22.2 HS response only 22.6
 - Future Ready Graduates: 16 HS response only 20
 - Strategic Tech Integration: 14.7 HS response only 15
 - Thriving Schools and Thriving Communities: 15 HS response only 17.2

PTO Report - Dr Templton (Carita and Catherine unable to attend the meeting)

- Live auction currently open (largest fundraiser)
- Recent staff appreciation: popcorn (well received)
- Upcoming staff appreciation: sundae bar next week

Community Report - Norris Croom

- New developments:
 - Toyota Dealership opening
- Crystal Valley interchange construction getting close to completion
 - Costco opening over the next year
 - Healthcare center (ED) beginning construction
 - King Soopers and Chick-fil-A planned
- Castle Rock hosting 250-year celebration events
- Trends:
 - Housing market down
 - Commercial growth and sales tax revenues up
 - Ongoing need for expanded healthcare services due to aging population

SAC Report - Elizabeth Dissel

- Next year meeting's to be planned with new Interim Principal
- Need to elect a new DAC rep; Dana resigned to new employment resulting in a change of schedule

SAC Committee

Principal: TBD

Teacher Rep: Matt Tisser

Chair: Elizabeth Dissel

Vice Chair: Elthron Anderson

Recorder: Caritia Krakow

DAC Rep: TBD

PTO Representative: Catherine Macinnes

Community Representative: Norris Croom

CVHS SAC email: castleviewsac@gmail.com

Open Forum (15 minutes)

- Total student population: ~1,995 students, Approx. 550 freshmen
- About 30% open enrollment coming into CVHS including Douglas County, Rock Canyon, Ponderosa