# Regular School Board Meeting St. James ISD #840 St. James, MN

Watonwan, Brown, and Martin Counties Location: Armstrong Media Center / Video Conference

Date/Time: June 13, 2022 / 6:00 PM

Mission: Excellence in Education: High Expectations; Real Results <u>Visions</u>: A diverse, creative, and inclusive school community committed to change and fostering respect and embracing excellence

Core Values: Courage, Respect, Integrity, and Compassion

- 1. Call To Order
- 2. **Public Comment** 
  - The School Board welcomes general statements regarding items on the agenda from our District 840 residents, tax payers, students, parents/quardians, and staff. District 840 Patrons may also address an item not on the agenda. The School Board appreciates feedback given by the District 840 Patrons in this forum, School Board Members will not

	comment on or discuss items brought up by speakers at this time.
3.	Roll Call by Clerk:  Michelle Mohlenbrock Kent Olson Richard Spitzner  Michelle Mohlenbrock Jason Monnens Scott Runge Michael Tonsager
4.	Preview, Review, and Approve Agenda.
	Member moved, seconded by Member to approve the agenda.  Vote:
	The motion was / was not approved.
5.	Program Review: Long Term Facilities Maintenance review with Tim Harbo.
6.	Consent Items:
	6.1. Minutes - May 9, 2022 6.2. Financials: 6.3.1 Rills & Payments:\$1,043,438,03

- 6.2.1. Bills & Payments:\$1,042,428.03
- 6.2.2. Wire Transfers:\$1,250,000.00
- 6.2.3. Payroll:\$441,596.42
- 6.3. **Personnel Matters** 
  - 6.3.1. New Hires & Work Agreements:
    - 6.3.1.1. Becky Cronk- Summer Ag Education Coordinator
    - 6.3.1.2. Kyle Sperl- Summer Ag Garden student helper
    - 6.3.1.3. Carter Wolner- Summer Ag Garden student helper
    - 6.3.1.4. Lydia Ommodt- Universal Plus Leadership & Talent Enrichment Coordinator
    - 6.3.1.5. Ann Reckow short term sub- Kindergarten
    - 6.3.1.6. Rebecca (Becky) Kelley- Northside Special Education teacher
    - 6.3.1.7. Jada Steinle- ESY SLP- Teacher
    - 6.3.1.8. Juan Solorzano Jr- Custodian
    - 6.3.1.9. Ana Vera- Custodian
    - 6.3.1.10. Samantha Baloun- Northside Elementary Phy-Ed teacher

6.3.1.11.	Adam	Schroeder- Head Boys Basketball Coach
6.3.1.12.		Galdamez- Head Boys Soccer Coach StJ
6.3.1.13.		strada- Asst. Boys Soccer Coach StJ
6.3.1.14.		ey Powers- Head Girls Soccer Coach- W
6.3.1.15.		Mendoza- Asst. Girls Soccer Coach- W
6.3.1.16.		ner Recreation Coaches
	.16.1.	
	.16.2.	
	16.3.	•
	.16.4.	
	.16.5.	
	.16.6.	
	.16.7.	•
	.16.7.	Lily Ciske-Tennis
	. 10.6. .16.9.	Mya Kulseth-Tennis
		Les Zellmann-Tennis
6.3.1.1		
6.3.1.1		Adam Schroeder- Baseball
	6.12.	
6.3.1.1		Gage Jones- Baseball
6.3.1.1		Hunter Stevens- Baseball
6.3.1.1		Alex Stresemann- Baseball
	6.16.	
	6.17.	,
6.3.1.1		Madison Whitney- Softball
	6.19.	
	6.20.	
		Northside staff
	.17.1.	
6.3.1.		Becky Kelley- teacher
6.3.1.	_	Julie Koenig- paraprofessional
6.3.1.18.		ner Learning Academy Staff
6.3.1.	_	Shawnna Winrich- teacher
6.3.1.	.18.2.	Kaylyn Burr- teacher
6.3.1.	.18.3.	Mara Docherty- teacher
6.3.1.	.18.4.	Jessica Anderson- teacher
6.3.1.	.18.5.	Jay Sturm- teacher
6.3.1.	.18.6.	Nicole Meyer- teacher
6.3.1.	.18.7.	Carissa Lick- teacher
6.3.1.	.18.8.	Mariah Krusemark- teacher sub if needed
6.3.1.	.18.9.	Beth Johnson- teacher sub if needed
6.3.1.1	8.10.	Kate Monnens- paraprofessional
6.3.1.1	18.11.	Jeanne Shuett- paraprofessional
6.3.1.1	8.12.	Julie Koenig- paraprofessional
6.3.1.1	8.13.	Mary O'Leary- Para sub as needed
6.3.1.1	8.14.	Robin Sandmeyer- Para sub as needed
6.3.1.1	8.15.	Raquel Herrera- Para sub as needed
6.3.1.19.	Lifeg	uard/Water Aerobics/Lap Swim lifeguards
6.3.1.	.19.1.	Kayl Johnson
6 2 4	10.2	Addio Doworo

6.3.1.19.2.

Addie Bowers

6.3.1.	19.3.	Nick Brey
6.3.1.	19.4.	Chloe Mickelson
6.3.1.	19.5.	Brennan Kern
6.3.1.	19.6.	Claire Watson
6.3.1.	19.7.	Lydia Rete
6.3.1.	19.8.	Madison Brey
6.3.1.20.	Swimr	ming Lessons Instructors
6.3.1.	20.1.	Lisa Beckius
6.3.1.	20.2.	Taylor Swanson
6.3.1.	20.3.	Lunden Swanson
6.3.1.21.	Credit	Recovery MS/HS
6.3.1.	21.1.	Jodi Geistfeld
	21.2.	Rachel Casey
	21.3.	Jackie Anderson
	21.4.	Lynn Rolshoven
6.3.1.		Jessie Shores
	21.6.	Scott Demaris
6.3.1.22.		Contract / Benefit renewals
	22.1.	Sharon Walker
	22.2.	Jessie Shores
	22.3.	Michelle Friesen
6.3.1.		Michaela Nordby
6.3.1.		Marie Rete
6.3.1.		Kyla Schlomann
6.3.1.		Mitch Doll
6.3.1.		Sue Harris
6.3.1.		Deb Schmitz
6.3.1.2		Courtney Brey
6.3.1.2		Tracy Gronewald
6.3.1.2		Jodi Hurley
	2.13.	Karen Waterbury
6.3.1.2		Gary Anderson
6.3.1.2	_	Paula Janzen
6.3.1.2		Danelle Ericksen-Bentley
6.3.1.2	2.17.	Melissa Puga- Covid Stipend (previously missed)
•		Retirements:
6.3.2.1.	•	Monson- Northside Special Education teacher
6.3.2.2.	-	er Monson- Northside Elementary Physical Education teacher
6.3.2.3.	•	Aukes- Middle/High School Special Education teacher
6.3.2.4. 6.3.2.5.		a Garcia- Early Education paraprofessional camirez- SJCC verbal- no letter submitted yet
6.3.2.6.		nna Rotert- SJCC verbal- no letter submitted yet
6.3.2.7.		Spitzner- Northside paraprofessional- verbal- no letter submitted yet
5.5.Z.7.		
Member		moved, seconded by Member to
approve the C		
Vote:		

The motion was/was not approved.

7.	Resolution of Acceptance of Gifts											
	Member moved, seconded by Member to											
	approve the Resolution of Acceptance of Gifts.											
	Roll call vote:											
	The motion was/was not approved.											
8.	Old Business:											
	8.1. Enrollment Update											
	8.1.1. ELD Numbers											
	8.1.2. Enrollment											
	8.2. Adopt policies 421, 510, 532, and 603 due to substantial language changes.											
	8.2.1. 421 Gifts to Employees and School Board Members											
	<ul> <li>8.2.2. <u>510 School Activities</u></li> <li>8.2.3. <u>532 Use of Peace Officers and Crisis Teams to Remove Students with IEPs from</u></li> </ul>											
	School Grounds											
	8.2.4. <u>603 Curriculum Development</u>											
	Member moved, seconded by Member to											
	adopt policies 421, 510, 532, and 603 due to substantial language changes.											
	Vote:											
	The motion was/was not approved.											
	8.3. Approve the second read of policies 611, 613, 615, and 618 due to substantial language											
	changes.											
	8.3.1. 611 Home Schooling 8.3.2. 613 Graduation Requirements											
	8.3.3. 614 School District Testing Plan and Procedure											
	8.3.4. <u>615 Testing Accommodations, Modifications, and Exemptions for IEPs, Section 504</u> Plans, and LEP Students											
	8.3.5. 618 Assessment of Student Achievement											
	Member moved, seconded by Member to											
	approve the second read of policies 611, 613, 615, and 618 due to substantial language changes.											
	Vote:											
	The motion was/was not approved.											
9.	New Business											
	9.1. Approve a Resolution calling for the election of School Board Members (copy attached) at the General Election on Tuesday, November 8, 2022.											
	Member, seconded by Member to approve the resolution											
	called for an election of school board members during the General Election on Tuesday,											
	November 8, 2022.											

Vote:

The motion was/was not approved. 9.2. Approve the Notice of Filing Dates for Election to the School Board ISD#840. Member \_\_\_\_\_ moved, seconded by Member \_\_\_\_ approve the Notice of Filing Dates for Election to the School Board ISD#840. Vote: The motion was/was not approved. Approve 2022-2023 Resolution for Membership in the Minnesota High School League 9.3. Member \_\_\_\_\_ moved, seconded by Member \_\_\_\_\_ to approve the Resolution for membership in the Minnesota High School League. Vote: The motion was/was not approved. 9.4. Approve the Community Education Summer Recreation & Swimming Salary Schedule. Member \_\_\_\_\_ moved, seconded by Member \_\_\_\_\_ to approve the Community Education Summer Recreation & Swimming Salary Schedule. Vote: The motion was/was not approved. 9.5. Approved the 22-24 ECFE/ABE/Wee Saints/VPK Teacher Salary Schedule. Member moved, seconded by Member to approve the 22-24 ECFE/ABE/Wee Saints/VPK Teacher Salary Schedule. Vote: The motion was/was not approved. Approve the 22-24 Principal Master Agreement. 9.6. Member \_\_\_\_\_ moved, seconded by Member \_\_\_\_\_ to approve the 22-24 Principal Master Agreement. Vote: The motion was/was not approved. 9.7. Approve the 22-24 Secretarial Staff Agreement. Member \_\_\_\_\_ moved, seconded by Member \_\_\_\_\_ approve the 22-24 Secretarial Staff Agreement.

	Vote:
	The motion was/was not approved.
9.8	. Approve the 2022-2023 budget, 23ADP.
	Member moved, seconded by Member to approve the 2022-2023 budget, 23ADP.
	Roll call vote:
	The motion was/was not approved.
9.9	Discuss and take action on Butterfield-Odin's request for an Application for a Cooperative Sponsorship of a 1) Boys Cross Country Team and 2) a Girls Cross Country Team.
	Member moved, seconded by Member to discuss and take action on Butterfield-Odin's request for an Application for a Cooperative Sponsorship of a 1) Boys Cross Country Team and 2) a Girls Cross Country Team.
	Vote:
	The motion was/was not approved.
9.10	• •
	Member moved, seconded by Member to approve the first read and only read of policies 205, 402, 404, 423, and 424 due to non-substantive language change.  Vote:
	The motion was/was not approved
9.11	
	Member moved, seconded by Member to approve the Long Term Facility Maintenance 10 year Expenditure Plan for FY22-FY2032.
	Vote:
	The motion was/was not approved.

9.12. Approval of Long Term Facility Maintenance 10 year Revenue Projection for FY23-FY32.

	Member moved, seconded by Member to
	approve the Long Term Facility Maintenance 10 year Revenue Projection for FY23-FY32.
	Vote:
	The motion was/was not approved.
10.	Reports: 10.1. Board Committees
	10.2. Principal Report
	10.2.1. Mr. Fugazzi - High School
	10.2.2. Mr. Dawson - Northside/Armstrong 10.3. Superintendent Report
	10.3.1. Dr. Heil - District- enrollment from 9/8/21 to 6/2/22 is up <b>27 students!!</b>
	10.4. Upcoming Meetings:
	10.4.1 Regular School Board Meeting Monday, July 11, 2022
11.	Adjournment:
	Member moved, seconded by Member to approve the adjournment of the meeting.
	Vote:
	The motion was/was not approved.
	MINUTES Regular School Board Meeting St. James ISD #840
	St. James, MN Watonwan, Brown, and Martin Counties
	Location: Armstrong Media Center / Video Conference
	Date/Time: Monday, May 9, 2022 / 6:00 PM
1.	Call To Order 5:59 PM
2.	<b>Public Comment-</b> Parent Eric Kuehl spoke. He had questions about the following when the Resolution dissolving the Academic pairing and MSHSL coop sponsorship between St james Public Schools and Butterfield-Odin Public Schools had taken place:

2. **Public Comment-** Parent Eric Kuehl spoke. He had questions about the following when the Resolution dissolving the Academic pairing and MSHSL coop sponsorship between St james Public Schools and Butterfield-Odin Public Schools had taken place:

That vote was taken during May 10, 2021's School Board Meeting

Member Michael Tonsager moved, seconded by Member Scott Runge to approve the Resolution Dissolving the Academic pairing and MSHSL Cooperative Sponsorship between ISD 840 and ISD 836. The motion was approved. 6-0

# 3. Roll Call by Clerk:

Record of Members present: Michelle Mohlenbrock, Jason Monnens, Kent Olson, Scott Runge, Richard Spitzner and Michael Tonsager

4. Preview, Review, and Approve Agenda.

Member Michelle Mohlenbrock moved, seconded by Member Mike Tonsager to approve the agenda. The motion was approved. 6-0

- 5. Program Review: iDeal Energies, Solar Power for our Schools
- Consent Items:
  - 6.1. Minutes -
  - 6.2. Financials:
    - 6.2.1. Bills & Payments: \$813,571.77 6.2.2. Wire Transfers: \$750,000,00
    - 6.2.3. Payroll: \$473,045.76
  - 6.3. Personnel Matters
    - 6.3.1. New Hires & Work Agreements:
    - 6.3.2. Resignations/Retirements:

Member Scott Runge moved, seconded by Member Kent Olson to approve the Consent Agenda. The motion was approved. 6-0

7. Resolution of Acceptance of Gifts

Member Mike Tonsager moved, seconded by Member Michelle Mohlenbrock to approve the Resolution of Acceptance of Gifts. The motion was approved. 6-0

- 8. Old Business:
  - 8.1. Enrollment Update
  - 8.2. Adopt policies 419, 516, 601, 607, and 802 due to substantial language changes.

Member Scott Runge moved, seconded by Member Kent Olson to adopt policies 419, 516, 601, 607, and 802 due to substantial language changes. The motion was approved. 6-0

8.3. Approve the second read of policies 421, 510, 532, and 603 due to substantial language changes.

Member Mike Tonsager moved, seconded by Member Scott Runge to approve the second read of policies 421, 510, 532, and 603 due to substantial language changes. The motion was approved. 6-0

# 9. New Business

9.1. Approve the Solar Project with iDeal Energies and Dr. Heil to work with iDeal Energies to project completion (contingent on final engineering and all electrical parties' approvals).

Member Scott Runge moved, seconded by Member Mike Tonsager to approve the Solar Project with iDeal Energies and Dr. Heil to work with iDeal Energies to project completion (contingent on final engineering and all electrical parties approvals).

The motion was approved. 6-0

9.2. Approve the resolution waiving participation fees and attendance fees at school-based athletic and activity events for the 2022-2023 school year.

Member Mike Tonsager moved, seconded by Member Kent Olson to approve the waiving of school-based athletic and activity fees and school-based athletic and activity gate fees for the 2022-2023 school year to try to increase participation for students, families, and community members. The motion was approved. 6-0

9.3. Approve the SFSP Budget for the 2022 Summer.

Member Jason Monnens moved, seconded by Member Mike Tonsager to approve the SFSP Budget for the 2022 Summer. The motion was approved. 6-0

9.4. Approve Jada Jokumsen-Steinle partial leave request to a 0.6 FTE for the 2022-2023 school year.

Member Kent Olson moved, seconded by Member Michelle Mohlenbrock to approve Jada Jokumsen-Steinle's partial leave request to a 0.6 FTE for the 2022-2023 school year. The motion was approved. 6-0

9.5. Approve the Boys Tennis cooperative between Mt. Lake Christian and Butterfield-Odin.

Member Jason Monnens moved, seconded by Member Kent Olson to approve the Boys Tennis Cooperative between Mt. Lake Christian and Butterfield-Odin.

After considerable discussion The motion was not approved. Vote: 1- Yes 5- No

9.6. Approve the first read of policies 611, 613, 615, and 618 due to substantial language changes.

Member Scott Runge moved, seconded by Member Kent Olson to approve the first read of policies 611, 613, 615, and 618 due to substantial language changes. The motion was approved. 6-0

- 10. Reports:
  - 10.1. Board Committees
  - 10.2. Principal Report
    - 10.2.1. Mr. Fugazzi High School
      - 10.2.1.1. Well Wishes go out to all the staff in the district that are leaving for various reasons. We are thankful for their time with us.
      - 10.2.1.2. Hiring for the open staff positions for the 2022-2023 school year
      - 10.2.1.3. State testing is winding down
      - 10.2.1.4. Course registrations for the 22-23 school year
      - 10.2.1.5. Master Schedule work is nearly complete for the 22-23 school year
      - 10.2.1.6. Scholarship program, NHS inductions, Prom
      - 10.2.1.7. Triathlon upcoming
      - 10.2.1.8. Monitoring and planning for students needing to complete course requirements
      - 10.2.1.9. Graduation preparations underway
    - 10.2.2. Mr. Dawson Northside/Armstrong
      - 10.2.2.1. Thank you to all of the staff members that are moving on after spending many years with us. Best of luck with all of your future plans.
      - 10.2.2.2. Admin Assistant Day and Teacher Appreciation Week
      - 10.2.2.3. Filling staff needs for next year with an upcoming Job Fair
      - 10.2.2.4. MCA and MTAS testing complete
      - 10.2.2.5. FAST testing in progress
      - 10.2.2.6. Summer Learning Academy- several teachers and paras willing to help
      - 10.2.2.7. Testing completion celebration for all Northside students planned

- 10.2.2.8. Thank you to the PTO for their continued support of our school and staff
- 10.2.2.9. Track and Field Day
- 10.3. Superintendent Report
  - 10.3.1. Dr. Heil District
    - 10.3.1.1. Strategic Plan- revisit in June when everyone is more refreshed
    - 10.3.1.2. Strong possibility of state-wide free student meals ending- communications to parents will take place. Will continue to monitor the situation.
- 10.4. Upcoming Meetings:
  - 10.4.1. June 13, 2022 Regular Board Meeting
- 11. Adjournment:

Member Michelle Mohlenbrock moved, seconded by Member Mike Tonsager to approve the adjournment of the meeting. The motion was approved. 6-0

MINUTOS regulares de la junta escolar St. James ISD #840

St. James, MN

Condados de Watonwan, Brown y Martin Ubicación: Armstrong Media Center / Videoconferencia Fecha/Hora: Lunes, 9 de mayo de 2022 / 6:00 p.m.

- 1. Llamar al orden 5:59 PM
- 2. **Comentario público-** El padre Eric Kuehl habló. El tubo preguntas referente en cuanto la resolución y separación académicas MSHSL de las escuelas públicas de Saint James entre las Escuelas y las Escuelas Públicas de Butterfield-Odin:

Esa votación se realizó durante la reunión de la Junta Escolar del 10 de mayo de 2021.

El miembro Scott Runge aprobó la Resolución que disuelve el emparejamiento académico y el patrocinio cooperativo de MSHSL entre ISD 840 e ISD 836. La moción fue aprobada. 6-0

# 3. Por parte del Secretario:

Registro de los miembros presentes: Michelle Mohlenbrock, Jason Monnens, Kent Olson, Scott Runge, Richard Spitzner y Michael Tonsager

4. Vista previa, revisión y aprobación de la agenda.

El miembro Michelle Mohlenbrock hizo la moción, secundada por el miembro Mike Tonsager para aprobar la agenda. La moción fue aprobada.6-0

- 5. Revisión del programa: iDeal Energies, Energía solar para nuestras escuelas
- Elementos de consentimiento:
  - 6.1. Minutos -
  - 6.2. Finanzas:
    - 6.2.1. Facturas y pagos: \$813,571.77
    - 6.2.2. Transferencias electrónicas: \$750,000.00
    - 6.2.3. Nómina: \$473,045.76
  - 6.3. Asuntos Personales
    - 6.3.1. Nuevas contrataciones y acuerdos de trabajo:
    - 6.3.2. Renuncias/Jubilaciones:

El miembro Scott Runge se mudó, secundado por el Miembro Kent Olson para aprobar la Agenda de Consentimiento. La moción fue aprobada. 6-0

# 7. Resolución de aceptación de obsequios

El miembro Mike Tonsager hizo la moción, secundado por la miembro Michelle Mohlenbrock, para aprobar la Resolución de aceptación de obsequios. La moción fue aprobada. 6-0

# 8. Asuntos anteriores:

- 8.1. Actualización de inscripción
- 8.2. Adoptar las políticas 419, 516, 601, 607 y 802 debido a cambios sustanciales en el idioma.

El miembro Scott Runge hizo la moción, secundado por el miembro Kent Olson, para adoptar las políticas 419, 516, 601, 607 y 802 debido a cambios sustanciales en el lenguaje. La moción fue aprobada. 6-0

8.3. Aprobar la segunda lectura de las políticas 421, 510, 532 y 603 debido a cambios sustanciales en el lenguaje.

El miembro Mike Tonsager hizo la moción, secundado por el miembro Scott Runge, para aprobar la segunda lectura de las políticas 421, 510, 532 y 603 debido a cambios sustanciales en el lenguaje. La moción fue aprobada. 6-0

## 9. Nuevos Asuntos

9.1. Aprobar el proyecto solar con iDeal Energies y el Dr. Heil para trabajar con iDeal Energies hasta la finalización del proyecto (dependiendo de la ingeniería final y las aprobaciones de todas las partes eléctricas).

El miembro Scott Runge hizo la moción, secundado por el miembro Mike Tonsager para aprobar el proyecto solar con iDeal Energies y el Dr. Heil para trabajar con iDeal Energies hasta la finalización del proyecto (dependiendo de la ingeniería final y las aprobaciones de todas las partes eléctricas). La moción fue aprobada. 6-0

9.2. Aprobar la resolución que renuncia a las cuotas de participación y cuotas de asistencia en eventos deportivos y de actividades escolares para el año escolar 2022-2023.

El miembro Mike Tonsager hizo la moción, secundado por el miembro Kent Olson, para aprobar la exención de las tarifas de actividades y atletismo en la escuela y las tarifas de entrada a las actividades y atletismo en la escuela para el año escolar 2022-2023 para tratar de aumentar la participación de los estudiantes, las familias y la comunidad y miembros. La moción fue aprobada. 6-0

9.3. Aprobar el presupuesto del SFSP para el verano de 2022.

El miembro Jason Monnens hizo la moción, secundado por el miembro Mike Tonsager, para aprobar el presupuesto del SFSP para el verano de 2022. La moción fue aprobada. 6-0

9.4. Aprobar la solicitud de licencia parcial de Jada Jokumsen-Steinle a 0.6 FTE para el año escolar 2022-2023.

El miembro Kent Olson hizo la moción, secundado por la miembro Michelle Mohlenbrock, para aprobar la solicitud de licencia parcial de Jada Jokumsen-Steinle a 0.6 FTE para el año escolar 2022-2023.

La moción fue aprobada. 6-0

9.5. Aprobar la cooperativa Boys Tennis entre Mt. Lake Christian y Butterfield-Odin.

El miembro Jason Monnens hizo la moción, secundado por el miembro Kent Olson, para aprobar la Cooperativa de tenis de niños entre Mt. Lake Christian y Butterfield-Odin.

La moción no fue aprobada. Vote: 1- Sí 5- No

9.6. Aprobar la primera lectura de las políticas 611, 613, 615 y 618 debido a cambios sustanciales en el lenguaje.

El miembro Scott Runge hizo la moción, secundado por el miembro Kent Olson, para aprobar la primera lectura de las políticas 611, 613, 615 y 618 debido a cambios sustanciales en el lenguaje. La moción fue aprobada.6-0

# 10. Informes

- 10.1. Comités de la Junta
- 10.2. Informe del Director
  - 10.2.1. Sr. Fugazzi Escuela Secundaria
    - 10.2.1.1 Mis mejores deseos para todo el personal del distrito que se va por varias razones. Estamos agradecidos por su tiempo con nosotros.
    - 10.2.1.1. Contratación para los puestos vacantes de personal para el año escolar 2023-2023
    - 10.2.1.2. Las pruebas estatales están terminando
    - 10.2.1.3. Las inscripciones de cursos para el año escolar 22-23
    - 10.2.1.4. El trabajo del programa maestro está casi completo para el año escolar 22-23
    - 10.2.1.5. Programa de becas, inducciones de NHS, próximamente
    - 10.2.1.6. Monitoreo y planificación para los estudiantes que necesitan completar los requisitos del curso
    - 10.2.1.7. Se aproxima el Triatlón
    - 10.2.1.8. Monitoreo y planificación para los estudiantes que necesitan completar cursos requeridos
    - 10.2.1.9. Preparativos de la graduación

# 10.2.2. Sr. Dawson - Northside/Armstrong

- 10.2.2.1. Gracias a todos los miembros del personal que se van después de pasar muchos años con nosotros. La mejor de las suertes con todos sus planes futuros.
- 10.2.2.2. Día del Asistente Administrativo y Semana de Agradecimiento a los Maestros
- 10.2.2.3. Satisfaciendo las necesidades del personal para el próximo año con una próxima Feria de Empleo
- 10.2.2.4. Pruebas MCA y MTAS has sido completadas
- 10.2.2.5. FAST en progreso
- 10.2.2.6. Academia de Aprendizaje de Verano: varios maestros y paras dispuestos a ayudar
- 10.2.2.7. Celebración de finalización de pruebas planeada para todos los estudiantes de Northside
- 10.2.2.8. Gracias al PTO por su continuo apoyo a nuestra escuela y personal
- 10.2.2.9. Día de Atletismo

# 10.3. Informe del Superintendente

- 10.3.1. Dr. Heil -
  - 10.3.1.1. Plan Estratégico del Distrito- revisión en junio cuando todos estén más descansados
  - 10.3.1.2. Gran posibilidad de que terminen las comidas gratuitas para estudiantes en todo el estado: se llevarán a cabo comunicaciones con los padres. Continuará monitoreando la situación.
- 10.4. Próximas reuniones:
  - 10.4.1. 13 de junio de 2022 Junta ordinaria del distrito

# 11. Aplazamiento:

El miembro Michelle Mohlenbrock hizo la moción, secundada por el miembro Mike Tonsager, para aprobar la clausura de la reunión. La moción fue aprobada. 6-0

r\_ap\_pymtreg2

# St James Public School Payment Reg by Bank and Check

Page 1 of 5 6/9/2022 15:12:06

													Pay/Vold	
Bank	Batch	Pmt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Date	Amount
004	P211S1	76171		Wire	1	00010		PIONEER BANK		No	No.	No	05/03/2022	20.00
004	P21151	76172		Wire	1	12807		WORLDSTRIDES		No	No	No	05/03/2022	16,656.00
004	P211S1	76173	14507	Check	1	13112		BECKY CRONK		Yes	No	No	05/03/2022	140.87
004	P211S1	78175	14508	Check	1	8167		HAMPTON INN		Yes	No	No	05/03/2022	160.74
004	P211S1	76174	14509	Check	1	13881		MN FFA REGION VI		Yes	No	No	05/03/2022	50.00
004	P211S2	76194	14513	Check	1	02470		CREATIVE TOUCH FLORAL		Yes	No	No	05/19/2022	65.00
004	P21152	76195	14514	Check	1	12381		GRAND SLAM		Yes	No	No	05/19/2022	907.50
004	P211S2	76193	14515	Check	1	01730		MINNESOTA FFA ASSOCIATION		Yes	No	No	05/19/2022	878.00
004	P211S2	76192	14516	Check	1	01156	R	NASSPINHS		Yes	No	No	05/19/2022	264.00
004	P211S2	76191	14517	Check	1	00083		SUPERFAIR FOODS		Yes	No	No	05/19/2022	73.39
004	P21\$3	78329	14518	Check	1	11906		CARDMEMBER SERVICE		Yes	No	No	05/26/2022	1,314.74
											В	ank To	tal:	\$20,330.24
PIQ	P211S1	76168		Check	1	13112		BECKY CRONK		Yes	No	Yes	05/03/2022	0.00
PIO	P211S1	78169		Check	1	13881		MIN FFA REGION VI		Yes	No	Yes	05/03/2022	0.00
PIO	P211S1	76170		Check	1	8167		HAMPTON INN		Yes	No	Yes	05/03/2022	0.00
PIO	P211P	76184		Wire	1	80000		PERA		No	No	No	05/09/2022	13,652.98
PIO	P211P	76185		Wire	1	00010		PIONEER BANK		No	No	No	05/09/2022	75,260.04
PIO	P211P	76186		Wire	1	00012		COMMISSIONER OF REVENUE		No	No	No	05/09/2022	11,835.50
PIO	P211P	76187		Wire	1	00013		MN TEACHER RETIREMENT ASSOC		No	No	No	05/09/2022	38,667.07
PIO	P211P	76188		Wire	1	10980		EDUCATORS BENEFIT CONSULTANTS		No	No	No	05/09/2022	9,770.00
PIO	P211H1	76283		Wire	1	12608		VANCO PAYMENT SOLUTIONS		No	No	No	05/19/2022	4.91
PIO	P211H1	76284		Wine	1	13198		REVTRAK INC		No	No	No	05/19/2022	51.27
סויו	P211P1	76297		Wire	1	00008		PERA		No	No	No	05/24/2022	13,106.95
PIO	P211P1	76298		Wire	1	00010		PIONEER BANK		No	No	No	05/24/2022	74,496.94
PIO	P211P1	76299		Wire	1	00012		COMMISSIONER OF REVENUE		No	No	No	05/24/2022	11,664.01
PIO	P211P1	76300		Wire	1	00013		MN TEACHER RETIREMENT ASSOC		No	No	No	05/24/2022	39,122.44
PIO	P211P1	76301		Wire	1	10980		EDUCATORS BENEFIT CONSULTANTS	8	No	No	No	05/24/2022	9,770.00
P10	P211P1	76302		Wire	1	13569		LEGALSHIELD		No	No	No	05/24/2022	619.04
PIO	P210P2	76177	83333	Check	1	13303		ARGUS DENTAL & VISION INC		Yes	No	No	05/09/2022	459.16
PIO	P210P2	76176	83334	Check	1	12017		NATIONAL INSURANCE SERVICES OF Y		Yes	No	No	05/09/2022	3,584.41
PIO	P211P	76178	83335	Check	1	00453		FIRST NATIONAL BANK		Yes	No	No	05/08/2022	1,070.84
PIO	P211P	76181	83336	Check	1	13042		MESSERLI KRAMER PA		Yes	No	No	05/09/2022	1,469.03
PIO	P211P	76183	83337	Check	1	7297		MN CHILD SUPPORT PAYMENT CENTE		Yes	No	No	05/09/2022	465.50
PIO	P211P	76182	83338	Check	1	13872		MN VALLEY FEDERAL CREDIT UNION		Yes	No	No	05/09/2022	10,203.39
PIO	P211P	76179	83339	Check	1	05163		SELECT ACCOUNT		Yes	No	No	05/09/2022	1,537.52
PIO	P211P	76180	83340	Check	1	05163		SELECT ACCOUNT		Yes	No	No	05/09/2022	559.16
PIO	P211H2	No.	83341	Check	1	11685		COURTNEY BREY		Yes	No	No	05/17/2022	150.00
PIO	P211H2		83342	Check	1	00010		PIONEER BANK		Yes	No	No	05/17/2022	15.00

#### Pay/Void Amount Pay Type Grp Code Vendor Tax Class Print Recon Void Date Bank Batch Pmt No Check No ADAMS MECHANICAL Yes No . No 05/19/2022 11,130.00 13585 PIO P211H1 76263 83343 Check 05/19/2022 115.00 No No AIM ELECTRONICS Yes PIO P211H1 76277 83344 Check 7412 05/19/2022 12.00 ALPHA WIRELESS Yès No PIO P211H1 76220 83345 Check 04208 No 9,910.26 05/19/2022 AMAZON CAPITAL SERVICES No No PIO P211H1 76242 83346 Check 11873 R Yes 05/19/2022 363.26 PIO P211H1 76280 83347 Check 8054 AMERICAN LIBRARY ASSOCIATION Yes No No 05/19/2022 300.00 PIO P211H1 76222 83348 Check 04518 AMERICAN RED CROSS Yes No No 05/19/2022 4,864.80 APEX ENVIROCARE LTD Yes No PIO P211111 76226 63349 Check 08887 No 05/19/2022 1,148.00 APPLE INCORPORATED Yes No No PIO P211H1 76217 83350 Check 03225 05/19/2022 119.00 ATHLON IA LLC Yes No PIO P211H1 76265 83351 Check 13678 No 05/19/2022 207.74 BARNES AND NOBLE Yes No PIO P211H1 76253 83352 Check 12544 No 06/19/2022 288.84 BEST PLUMBING SPECIALTIES INC Yes No PIO P211H1 76271 83353 Check 13888 No 05/19/2022 168.00 BIG SOUTH CONFERENCE Yes No No PIO P211H1 76259 83354 Check 13178 05/19/2022 120.00 BOBS PIANO SERVICE INC Yes No PIO P211H1 78230 83355 Check 10425 No 05/19/2022 1,544.95 PIO P211H1 76252 83356 Check 12527 BSN SPORTS Yes No No 327.18 05/19/2022 PIO P211H1 76203 83357 Check 00095 C & B OPERATIONS LLC Yes. No No 05/19/2022 683.41 CASEYS BUSINESS MASTERCARD No PIO P211H1 76261 83358 Check 13310 Yes No 18,330.57 CENTERPOINT ENERGY No No 05/19/2022 PIO P211H1 76198 83359 Check 00003 Yes 05/19/2022 462.85 CHERRYROAD MEDIA PIO P211H1 76270 83360 Check 13883 Yes No No 05/19/2022 238.50 CHILDRENS MUSEUM SOUTHERN MN Yes No PIO P211H1 76249 83361 Check 12388 No 05/19/2022 823.28 CHRISTENSEN COMMUNICATIONS CO Yes PIO P211H1 76216 83362 Check 02487 No No 4,508.11 05/19/2022 PIO P211H1 76225 83363 Check 06654 COLE PAPERS INC Yes No No 269.90 05/19/2022 COLOR BLAZE SUPPLY LLC PIO P211H1 76269 83364 Check 13660 Yes No No 123.48 PIO P211H1 76262 83365 Check 13347 COMES INVESTMENTS INC. Yes No No 05/19/2022 389.00 05/19/2022 PIO P211H1 76215 83366 Check 02470 CREATIVE TOUCH FLORAL Yes No No 05/19/2022 165.90 PIO P211H1 76257 83367 Check 12795 CULINEX Yes No No CULLIGAN WATER CONDITIONING 05/19/2022 189.89 PIO P211H1 76196 83368 Check 00001 Yes No No 322.50 05/19/2022 PIO P211H1 76204 83369 Check 00102 DEMCO INC Yes No No DINN BROTHERS 05/19/2022 52.65 PIŌ P211H1 76273 83370 Check 6996 Yes No No 147.60 05/19/2022 PIO P211H1 76274 83371 Check 6996 DINN BROTHERS Yes No No 05/19/2022 139.86 PIO P211H1 76275 83372 Check 6998 DINN BROTHERS Yes No No 769.00 05/19/2022 PIO P211H1 76266 83373 Check 13702 DUFAULT PUBLISHING INC Yes No No EDUCATORS BENEFIT CONSULTANTS 246.67 PIO P211H1 76234 83374 Check 10980 Yes No No 05/19/2022 315.00 PIO P211H1 76228 83375 Check 10261 **ENCORE COFFEE CAFE** Yes No No 05/19/2022 161,025.00 PIO P211H1 76258 83376 Check 12982 FIREFLY COMPUTERS Yes No No 05/19/2022 980.00 PIO P211H1 76250 83377 Check 12439 FITZHARRIS SKI & SPORT Yes No Νn 05/19/2022 696.32 P211H1 76205 83378 Check 00130 FLEET AND FARM SUPPLY Yes No No 05/19/2022 PIO 1.048.00 PIO P211H1 76208 83379 Check 00142 GEM DEN Yes No No 05/19/2022 250.32 83380 03781 GILLETTE PEPSI Yes No No 05/19/2022 PIO P211H1 76219 Check P211H1 76223 83381 Check 06262 HARBO CONSULTING AGENCY Yes No No 05/19/2022 1,884.13 PIO

# St James Public School Payment Reg by Bank and Check

Page 3 of 5 6/9/2022 15:12:06

									10				Pay/Vold	
Bank	Batch	Pmt No	Check No	Pay Type	Gr	Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Date	Amount
PIO	P211H1	76251	83382	Check	1	12442		HIRE IMAGE LLC		Yes	No.	No	05/19/2022	62.00
PIO	P211H1	76236	83383	Check	1	11162		HOUSE OF PRINT		Yes	No	No	05/19/2022	2,480.00
PIO	P211H1	76237	83384	Check	1	11323		INDOFF INCORPORATED		Yes	No	No	05/19/2022	90.99
PIO	P211H1	78254	83385	Check	1	12552		INNOVATIVE OFFICE SOLUTIONS LLC		Yes	No	Na	05/19/2022	22.40
PIO	P211H1	76210	83386	Check	1	00577		INSTRUMENTALIST AWARDS LLC		Yes	No	No	05/19/2022	69.00
PIO	P211H1	76276	83387	Check	1	7251		INTERMEDIATE DISTRICT 287		Yes	No	No	05/19/2022	13,801.20
PIO	P211H1	76212	83388	Check	1	01213		LAKESHORE LEARNING		Yes	No	No	05/19/2022	201.44
PIO	P211H1	76267	83389	Check	1	13768		MANTRONICS MAILING SYSTEMS INC		Yes	No	No	05/19/2022	104.80
PIO	P211H1	76240	83390	Check	1	11586		MARCO INC		Yes	No	No	05/19/2022	479.22
PIO	P211H1	76241	83391	Check	1	11586		MARCO INC		Yes	No	No	05/19/2022	4,192.05
PIO	P211H1	76239	83392	Check	1	11510		MARCO TECHNOLOGIES LLC		Yes	No	No	05/19/2022	98.00
PIO	P211H1	76214	83393	Check	1	02200		MEI TOTAL ELEVATOR SOLUTIONS		Yes	No	No	05/19/2022	262.98
PIO	P211H1	76258	83394	Check	1	12726		MENARDS.COM		Yes	No	No	05/19/2022	3,862.46
PIO	P211H1	76272	83395	Check	1	13890		MICHAELA KELLNER		Yes	No	No	05/19/2022	54.30
PIO	P211H1	76278	83396	Check	1	7922		MIDAMERICA BOOKS		Yes	No	No	05/19/2022	242.55
PIO	P211H1	76213	83397	Check	1	01916		MINNESOTA STATE UNIVERSITY MANH	•	Yes	No	No	05/19/2022	6,600.00
PIO	P211H1	76229	83398	Check	1	10269		MN POLLUTION CONTROL AGENCY		Yes	Nο	No	05/19/2022	728.28
PIO	P211H1	76248	83399	Check	1	12838		MSHSL REGION 2A		Yes	No	No	05/19/2022	441.00
PIO	P211H1	76218	83400	Chack	1	03314		MUSIC THEATRE INTERNATIONAL		Yes	No	No	05/19/2022	12.00
PIQ	P211H1	76235	83401	Check	1	1 <b>1</b> 145		NAEIR		Yes	No	No	05/19/2022	595.00
PIO	P211H1	76238	83402	Check	1	11421		NAM DESIGN		Yes	No	Na	05/19/2022	1,572.00
PIO	P211H1	76245	83403	Check	1	12199		NEW DOMINION SCHOOL		Yes	No	No	05/19/2022	6,107.80
PIO	P211H1	76281	83404	Check	1	8654		NEWS-2-YOU INC		Yes	No	Nσ	05/19/2022	199.68
PIO	P211H1	76255	83405	Check	1	12603		PARTIES & WEDDINGS PLUS		Yes	No '	No	05/19/2022	2,305.80
PIO	P211H1	76264	83406	Check	1	13631		PLUNKETTS PEST CONTROL		Yes	No	Nα	05/19/2022	148.41
PiO	P211H1	76227	83407	Check	1	10147		PREFERRED PRINTING COMPANY		Yes	No	No	05/19/2022	81.00
PIO	P211H1	76282	83408	Check	1	8683		REALLY GOOD STUFF LLC		Yes	No	Νo	05/19/2022	312.78
PIQ	P211H1	76232	83409	Check	1	10632		RTS		Yes	No	No	05/19/2022	170.15
PIO	P211H1	76200	83410	Check	1	00058		SAINT JAMES BUS SERVICE INC		Yes	No	No	05/19/2022	97,986.91
PIO	P211H1	76224	83411	Check	1	06403		SAINT JAMES ELECTRIC INC		Yes	No	Nο	05/19/2022	7,823.52
PIO	P211H1	76199	83412	Check	1	00004		SAINT JAMES PUBLIC UTILITIES		Yes	No	No	05/19/2022	14,093.77
PIO	P211H1	76208	83413	Check	1	00307		SAINT JAMES PUBLISHING		Yes	No	Νö	05/19/2022	74.22
PIO	P211H1	76209	83414	Check	1	00319		SCHMIDTS BAKERY		Yes	No	Νo	05/19/2022	78.20
PIO	P211H1	76211	83415	Check	1	00604		SCHOOL SPECIALTY LLC		Yes	No	Νo	05/19/2022	3,471.21
PIO	P211H1	76244	83416	Check	1	12194		SOUTHWEST METRO INTERMEDIATE		Yes	No	No	05/19/2022	2,640.40
PIO	P211H1	76243	83417	Check	1	11885		SOUTHWEST MN STATE UNIVERSITY		Yes	No	No	05/19/2022	3,300.00
PIO	P211H1	76202	83418	Check	1	00083		SUPERFAIR FOODS		Yes	No	Nο	05/19/2022	975.38
PIO	P211H1	76268	83419	Check	1	13844		TAHER		Yes	No	Nο	05/19/2022	66,343.62
PIO	P211H1	76246	83420	Check	1	12218		TEACHERS ON CALL		Yes	No	No	05/19/2022	7,387.51

# St James Public School Payment Reg by Bank and Check

Page 4 of 5 6/9/2022 15:12:06

														9
									12				Pay/Vold	
Bank	Batch	Pmt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Tax Class F	rint	Recon	Void	Date	Amount
PIO	P211H1	76260	83421	Check	1	13221		TERESA TOBAR	dit si le site	Yes	No .	No	05/19/2022	300.00
PIO	P211H1	76233	83422	Check	1	10666		THE LIBRARY STORE INC		Yes	No	No	05/19/2022	564.52
PIO	P211H1	76207	83423	Check	1	00246	R	THE MUSIC MART		Yės	No	No	05/19/2022	19.24
PIO	P211H1	76247	83424	Check	1	12269		TRACKWRESTLING.COM		Yes	No	No	05/19/2022	50.00
PIO	P211H1	76201	83425	Check	1	00082		TRUE VALUE / RADIO SHACK		Yes	No	No	05/19/2022	859.93
PIO	P211H1	76231	83426	Check	1	10618		WASHINGTON PAVILION OF ARTS		Yes	No	No	05/19/2022	242.00
PIO	P211H1	76197	83427	Check	1	00002		WASTE MANAGEMENT		Yes	No	No	05/19/2022	3,899.00
PIO	P211H1	76279	83428	Check	1	7945		WATONWAN COUNTY 4-H FEDERATIOI		Yes	No	No	05/19/2022	64.96
PIO	P211H1	76221	83429	Check	1	04239		WILLIAM V MACGILL & CO		Yes	No	No	05/19/2022	18,429.82
PIO	P211P1	76285	83430	Check	1	00015		EDUCATION MN SAINT JAMES		Yes	No	No	05/24/2022	8,195.70
PIO	P211P1	76286	83431	Check	1	00453		FIRST NATIONAL BANK		Yes	No	No	05/24/2022	1,070.84
PIO	P211P1	76293	83432	Check	1	13042		MESSERLI KRAMER PA		Yes	No	No	05/24/2022	339.06
PIO	P211P1	76295	83433	Check	1	7297		MN CHILD SUPPORT PAYMENT CENTE		Yes	No	No	05/24/2022	465.50
PIO	P211P1	78290	83434	Check	1	11483		MN PEIP		Yes	No	No	05/24/2022	128,411.74
PIO	P211P1	76294	83435	Check	1	13872		MN VALLEY FEDERAL CREDIT UNION		Yes	No	No	05/24/2022	10,005.93
PIO	P211P1	76291	83436	Check	1	12017		NATIONAL INSURANCE SERVICES OF \		Yes	No	No	05/24/2022	3,227.19
PIQ	P211P1	76292	83437	Check	1	13027		SAINT JAMES CUSTODIAL PERSONNEL		Yes	No	No	05/24/2022	481.26
PIO	P211P1	76287	83438	Check	1	05163		SELECT ACCOUNT		Yes	No	No	05/24/2022	1,537.52
PIO	P211P1	76288	83439	Check	1	05163		SELECT ACCOUNT		Yes	No	No	05/24/2022	715.80
PIO	P211P1	76289	83440	Check	1	06886		SIMPLE BENEFIT PLAN ADMINISTRATO		Yes	No	No	05/24/2022	4,419.22
PIO	P211P1	76296	83441	Check	1	7851		ST JAMES ED SUPPORT PERSONNEL		Yes	No	No	05/24/2022	493.24
PIO	P21H3	76315	83442	Check	1	11906		CARDMEMBER SERVICE		Yes	No	No	05/26/2022	2,898.71
PIO	P21H3	76318	83443	Check	1	12868		CENTER SPORTS INC		Yes	No	No	05/26/2022	240.05
PIO	P21H3	76308	83444	Check	1	06654		COLE PAPERS INC		Yes	No	No	05/26/2022	15,849.67
PIO	P21H3	76317	83445	Check	1	12795		CULINEX		Yes	No	No	05/26/2022	321.40
PIO	P21H3	76327	83446	Check	1	7870		DISCOUNT SCHOOL SUPPLY		Yes	No	No	05/26/2022	486.18
PIO	P21H3	76303	83447	Check	1	00108		DONS TIRE SERVICE		Yes	No	No	05/26/2022	40.92
PIQ	P21H3	76322	83448	Check	1	13702		DUFAULT PUBLISHING INC		Yes	No	No	05/26/2022	391.94
PIO	P21H3	76328	83449	Check	1	9464		FEDER MECHANICAL		Yes	No	No	05/26/2022	382.61
PIO	P21H3	78305	83450	Check	1	00491		HAWKINS INCORPORATED		Yes	No	No	05/26/2022	20.00
PIO	P21H3	76314	83451	Check	1	11391		INTERSTATE ALL BATTERY CENTER		Yes	No	No	05/26/2022	139.90
PIO	P21H3	78319	83452	Check	1	13272		JAZMIN HUERTA		Yes	No	No	05/26/2022	35.70
PIO	P21H3	76325	83453	Check	1	13892		JENA WATSON		Yes	No	No	05/26/2022	35.00
PIO	P21H3	76326	83454	Check	1	13894		KATIE ROTERT		Yes	No	No	05/26/2022	35.00
PIO	P21H3	76313	83455	Check	1	11380		KLASSEN MECHANICAL		Yes	No	No	05/26/2022	753.47
PIO	P21H3	76324	83456	Check	1	13889		LINCOLN AQUATICS		Yes	No	No	05/26/2022	3,668.30
PIO	P21H3	76310	83457	Check	1	11086		MELISSA WILSON		Yes	No	No	05/26/2022	925.16
PIO	P21H3	76316	83458	Check	1	11929		MINNESOTA DEPT OF HEALTH		Yes	No	No	05/26/2022	40.00
PIO	P21H3	76311	83459	Check	1	11097		PLAY WITH A PURPOSE		Yes	No	No	05/26/2022	89.54
100000000000000000000000000000000000000		100000000000000000000000000000000000000	0.0000000000000000000000000000000000000	1520500000	(2)	THE RESERVE AND ADDRESS OF THE RESERVE AND ADDRE		THE THE PROPERTY OF THE PROPE						

r\_ap\_pymtreg2

# St James Public School Payment Reg by Bank and Check

Page 5 of 5 6/9/2022 15:12:06

													Pay/Void		
Bank	Batch	Pmt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Date		Amount
PIO	P21H3	76320	83460	Check	1	13631		PLUNKETTS PEST CONTROL	******	Yes	No.	No	05/26/2022		158.79
PIO	P21H3	76309	83461	Check	1	10147		PREFERRED PRINTING COMPANY		Yes	No	No	05/26/2022		58.70
PIO	P21H3	76323	83462	Check	1	13756		QUADIENT FINANCE USA INC		Yes	No	No	05/26/2022		2,000.00
PIO	P21H3	76307	83463	Check	1	06403		SAINT JAMES ELECTRIC INC		Yes	No	No	05/26/2022		15,858.00
PIO	P21H3	76306	83464	Check	1	00604		SCHOOL SPECIALTY LLC		Yes	No	No	05/26/2022		1,451.69
PIO	P21H3	76304	83465	Check	1	00246	R	THE MUSIC MART		Yes	No	No	05/26/2022		21.84
PIQ	P21H3	76321	83466	Check	1	13698		TRANSFORM YOUR CLASSROOM		Yes	No	No	05/26/2022		660.00
PIO	P21H3	76312	83467	Check	1	11180		VERIZON		Yes	No	No	05/26/2022		298.68
								5551/0501000044566 K			В	ank To	tal:	L	\$1,022,097.79

Report Total:

\$1,042,428.03

# District# 0840

# St. James Public Schools 840 GL Net Pay by Fund Calendar: \$202221

Fage 1 of 1 5/9/2022 3:10 PM

Calendar: \$202221-0	Check Date: 5/5/2022	Accounting Date: 5/5/2022
Total	01-101.000	(\$184,302.53)
Total	02-101.000	(\$5,784.00)
Total	04-101.000	(\$32,614.32)
Total All Funds	101.000	(\$222,700.99)
Total Calendar/Seq	S202221-0	(\$222,700.90)
Total Net Pay For Calendar	5202221	(\$222,700.90)

Calendar: S202222-0	Check Date: 5/20/2022	Accounting Date: 5/20/2022	
Total	01-101.000	(\$181,355.19)	
Total	02-104.000	(\$5,849.74)	
Total	04-101.000	(\$31,690.60)	
Total All Funds	101.000	<b>(\$21</b> 8,895.52)	
Total Calendar/Seq	8202222-3	(\$218,895.52)	
Total Net Pay For Calenda:	5202222	(\$218,895.52)	

# May 2022 Wire Transfers

Description	Date	Amount	From	To
Cover bills and payroll	5/3/2022	\$600,000.00	MSDLAF Max	Pioneer
Cover bills and payroll	5/18/2022	\$650,000.00	MSDLAF Max	Pioneer

TOTAL TRANSFERS

\$1,250,000.00

# 0840 St. James Public Schools District Generated on 06/02/2022 02:52:20 PM Page 1 of 1

# Funding Report Date: 06/02/2022

Enrollment: Primary (A student can only be counted for 1 school) District(s): 1 School(s): 4 Calendar(s): 7 Students: 1097

**District Summary** 

			Membership			Attendance
District	School Count	Student Count	Days	ADM	ADA	Rate(%)
#0840 St. James Public Schools	4	1097	1,097	1,097.00	1,003.15	91.44%

District: #0840 St. James Public Schools Schools: 5 Students: 1097 **School Summary** 

			N.	iembersnip			Attendance	
School	Ĭ.	Grade Count	Student Count	Days	ADM	ADA	Rate(%)	
#010 Early Childhood		1	12	12	12.00	10.17	84.72%	
#020 Northside Elementary		7	468	468	468.00	444.15	94.90%	
#025 Armstrong School		2	71	71	71.00	54.00	76.06%	
#111 St. James High School		7	546	546	546.00	494.82	90.63%	
	Total	17	1097	1,097	1,097.00	1,003.15	91.44%	

District: #0840 St. James Public Schools Schools: 5 Students: 1097 Grade Summary

Grade Summary District		•	N	lembership			Attendance
School		Grade	Student Count	Days	ADM	ADA	Rate(%)
#010 Early Childhood		EC	12	12	12.00	10.17	84.72%
#020 Northside Elementary		HK	22	22	22.00	19.93	90.58%
-		KA	69	69	69.00	64.28	93.15%
		01	79	79	79.00	74.85	94.75%
		02	60	60	60.00	58.96	98.27%
		03	76	76	76.00	70.82	93.18%
		04	92	92	92.00	86.82	94.37%
		05	70	70	70.00	68.50	97.86%
	Total	7	468	468	468.00	444.15	94.90%
#025 Armstrong School		EC	14	14	14.00	12.00	85.71%
5.0		PreK	57	57	57.00	42.00	73.68%
	Total	2	71	71	71.00	54.00	76.06%
#111 St. James High School		06	85	85	85.00	80.44	94.64%
=		07	67	67	67.00	56.32	84.06%
		08	85	85	85.00	78.83	92.75%
		09	77	77	77.00	67.12	87.17%
		10	89	89	89.00	80.09	89.98%
		11	75	75	75.00	64.72	86.29%
		12	68	68	68.00	67.30	98.97%
	Total	7	546	546	546.00	494.82	90.63%

Grade	9.1.21	10.1.21	11.1.21	12.1.21	1.1.22	2.1.22	3.1.22	4.1.22	5.1.22	6.1.22
K	10	47	46	45	44	46	46	45	45	45
1	27	25	25	24	24	25	25	24	25	25
2	29	29	30	30	29	30	30	30	30	30
3	28	30	30	29	29	29	29	30	31	30
4	22	21	23	23	24	24	24	24	24	24
5	15	16	16	14	14	14	14	14	14	14
6	13	18	19	17	17	16	16	16	16	16
7	7	9	11	12	12	10	10	10	10	10
8	9	8	8	9	9	10	11	11	12	12
9	6	13	16	17	20	22	22	22	23	22
10	18	21	21	20	22	22	22	22	22	22
11	13	14	13	14	14	12	12	12	11	11
12	6	6	6	4	4	4	4	4	5	6
I K-5	131	168	170	165	164	168	168	167	169	168
I 6-12	72	89	94	93	98	96	97	97	99	99
I K-12	203	257	264	258	262	264	265	264	268	267
aiting Screening	70	13	4	2	1	0	0	1	2	0

# Resolution # <u>06-13-2022</u>

Resolution for Acceptance of Gifts

Member	introduced the following resolution and
Member	moved for its adoption:
WHEREAS	
towards the Uniting Cultures Uniting Cultures program, the supplies, St. James Youth Wordonated \$250 towards the Moswanson Agency donated \$250 towards the Moswanson Agency Bank \$300 Haycraft \$100, Kevin and Tatof St. James \$20, G&M Rung Prom program: St. James Data American Legion Auxiliary \$250 towards the Moswanson Agency Bank \$250 towards the Moswanson Agency Bank \$250 towards the Moswanson Agency Bank \$250 towards the Moswanson Agency donated	program, the American Legion Charity Fund donated \$750 towards the e Youth Softball Association donated \$1,667.90 toward softball program frestling donated \$50 towards a youth duals tournament, Carol Ericksen IS/HS Phy Ed dept, Dayn Besel donated \$25 towards the Elementary musica 100 towards the Elementary musical, and various individuals collectively the Elementary musical. The following donations were for Senior Class Ness Agency \$100, Don and Sue Craig \$50, Mayberry Realty \$200, Debbie 100, Jones \$150, Joe McCabe \$25, St. James Rotary Club \$300, Eye Center 100, Brian and Carlie Olson \$150. The following donated towards the 101 airy Queen \$50, St. James Family Chiropractic \$50, C & B Operations \$100, 101 airy Queen \$50, St. James Rotary Club \$200, NuWay Cooperative \$50, the LaSalle Fire 101 ion Charity Fund \$500, and Industrial Construction Services \$400, they have 101 to the St. James Public School District.
WHEREAS the conditions or	n these gifts are for the programs noted above.
THEREFORE, BE IT RESOI	LVED by the St. James School Board to gratefully accept the gifts.
The motion for adoption of the	ne foregoing resolution was duly seconded by Member
and upor	vote being taken thereon, the following voted in favor thereof:
and the following voted again	nst the same:
The foregoing resolution was	s approved this <u>13</u> day of <u>June, 2022.</u>
Member	introduced the following resolution and moved for its approval

# RESOLUTION RELATING TO THE ELECTION OF SCHOOL BOARD MEMBERS AND CALLING THE SCHOOL DISTRICT GENERAL ELECTION

1.

It is necessary for the school district to hold its general election for the purpose of electing three(3) school board members for terms of four (4) years each.

The clerk shall include on the ballot the names of the individuals who file affidavits of candidacy on said general election during the period for filing such affidavits, as though they had been included by name in this resolution.

The clerk shall not include on the ballot the names of individuals who file timely affidavits of withdrawal in the manner specified by law.

2.

<u>Even Year:</u> The general election is hereby called and elected to be held in conjunction with the state general election on Tuesday, the 8th day of November, 2022.

3.

<u>Even Year</u>: Pursuant to Minnesota Statutes, Section 205A.11, the precincts and polling places for this general election are those polling places and precincts or parts of precincts located within the boundaries of the school district and which have been established by the cities or towns located in whole or in part within the school district. The voting hours at those polling places shall be the same as for the state general election.

4.

The clerk is hereby authorized and directed to cause written notice of said general election to be provided to the county auditor of each county in which the school district is located, in whole or in part, at least seventy-four (74) days before the date of said election. The notice shall include the date of said general election and the office or offices to be voted on at said general election.

The clerk is hereby authorized and directed to cause notice of said general election to be posted at the administrative offices of the school district at least ten (10) days before the date of said general election.

The clerk is hereby authorized and directed to cause a sample ballot to be posted at the administrative offices of the school district at least four (4) days before the date of said general election and to cause a sample ballot to be posted in each polling place on election day. The sample ballot shall not be printed on the same color paper as the official ballot. The sample ballot for a polling place must reflect the office, candidates and rotation sequence on the ballots used in that polling place.

The clerk is hereby authorized and directed to cause notice of said general election to be published in the official newspaper of the school district for two (2) consecutive weeks with the last publication being at least one (1) week before the date of said election. Publication to be submitted on July the 11th, 2022

The notice of election so posted and published shall state the offices to be filled set forth in the form of ballot below, and shall include information concerning each established precinct and polling place.

The clerk is authorized and directed to cause the rules and instructions for use of the optical scan voting system to be posted in each polling place on election day.

5.

The clerk is authorized and directed to acquire and distribute such election materials as may be necessary for the proper conduct of this election, and generally to cooperate with election authorities conducting other elections on that date. The clerk and members of the administration are authorized and directed to take such actions as may be necessary to coordinate this election with those other elections, including entering into agreements or understandings with appropriate election officials regarding preparation and distribution of ballots, election administration and cost sharing.

The clerk is further authorized and directed to cause or to cooperate with the proper election officials to cause ballots to be prepared for use at said election in substantially the following form, with such changes in form, color and instructions as may be necessary to accommodate an optical scan voting system.

SCHOOL DISTRICT BALLOT
INDEPENDENT SCHOOL DISTRICT NO.0840
ST. JAMES
GENERAL ELECTION
NOVEMBER 8, 2022

INSTRUCTIONS TO VOTERS	
To vote, completely fill in the oval(s) next to your choice(s) like the	nis:
SCHOOL BOARD MEMBER	
VOTE FOR UP TO THREE FOR FOUR YEAR TERM	
write-in, if any	

Optical scan ballots must be printed in black ink on white material, except that marks to be read by the automatic tabulating equipment may be printed in another color ink. The name of the precinct and machine-readable identification must be printed on each ballot. Voting instructions must be printed at the top of the ballot on each side that includes ballot information. The instructions must include an illustration of the proper mark to be used to indicate a vote. Lines for initials of at least two election judges must be printed on one side of the ballot so that the judges' initials are visible when the ballots are enclosed in a secrecy sleeve.

- 7. The name of each candidate for office at this election shall be rotated with the names of the other candidates for the same office in the manner specified in Minnesota law.
- 8.

  If the school district will be contracting to print the ballots for this election, the clerk is hereby authorized and directed to prepare instructions to the printer for layout of the ballot. Before a contract in excess of \$1,000 is

awarded for printing ballots, the printer shall furnish, in accordance with Minnesota Statutes, Section 204D.04, a sufficient bond, letter of credit, or certified check acceptable to the clerk in an amount not less than \$1,000 conditioned on printing the ballots in conformity with the Minnesota election law and the instructions delivered. The clerk shall set the amount of the bond, letter of credit, or certified check in an amount equal to the value of the purchase.

# Notice of Filing Dates for Election to the School Board Independent School District No. 840 St. James, Minnesota

NOTICE IS HEREBY GIVEN that the period for filing affidavits of candidacy for the office of school board member of Independent School District No. 840 shall begin on August 2, 2022, and shall close at 5:00 o'clock p.m. August 16, 2022.

The general election shall be held on Tuesday, November 8, 2022. At that time three (3) members will be elected for four (4) years each.

Affidavits of Candidacy are available from the School District Office at 500 3rd Avenue South. The filing fee for this office is \$2.00.

A candidate for this office must be an eligible voter, must be 21 years of age or more on assuming office, must have been a resident of the school district from which the candidate seeks election for 30 days before the general election, and must have no other affidavit on file for any other office at the same general election.

The affidavits of candidacy must be filed in the office of the school district clerk and the filing fee paid prior to 5:00 o'clock p.m. on August 16, 2020.

Dated: June 13, 2022

By Order of the School Board

/s/ Michael Tonsager School District Clerk



# 2022-2023 RESOLUTION FOR MEMBERSHIP IN THE MINNESOTA STATE HIGH SCHOOL LEAGUE

**RESOLVED**, that the Governing Board of <u>Independent School District #840</u>, County of <u>Watonwan</u>, State of Minnesota delegates the control, supervision and regulation of interscholastic athletic and fine arts events (referred to in MN Statutes, Section 128C.01) to the Minnesota State High School League, and so hereby certifies to the State Commissioner of Education as provided for by Minnesota Statutes.

FURTHER RESOLVED, that the high schools listed below (name all high schools under your governing board):

St. James High School
(If more than four high schools, attach an additional list)
is/are authorized by this, the Governing Board of said school district or school to:
<ol> <li>Make new application for membership in the Minnesota State High School League; School Enrollment (grades 9-12):</li> <li>OR;</li> </ol>
$\underline{X}$ Renew its membership in the Minnesota State High School League; and,
<ol> <li>Participate in the approved interschool activities sponsored by said League and its various subdivisions.</li> </ol>
<b>FURTHER RESOLVED</b> , that this Governing Board hereby adopts the Constitution, Bylaws, Rules and Regulations of League and all amendments thereto as the same as are published in the latest edition of the League's <i>Official Handboard</i> on file at the office of the school district or school, or as appears on the League's website, as the minimum stand governing participation in said League-sponsored activities, and that the administration and responsibility determining student eligibility and for the supervision of such activities are assigned to the official representation identified by this Governing Board.
Signing the Resolution for Membership affirms that this Governing Board has viewed the WHY WE PLAY training v which defines the purpose and value of education-based athletic and activity programs and assists so communities in communicating a shared common language.
Member schools must develop and publicize administrative procedures to address eligibility suspensions related to of Student Conduct violations for students participating in activity programs by member schools.
The above Resolution was adopted by the Governing Board of this school district and is recorded in the official min of said Board and hereby is certified to the State Commissioner of Education as provided for by law.
Signed: Signed: (Clerk/Secretary - Local Governing Board) Signed: (Superintendent or Head of School)
Date: June 13, 2022 Date: June 13, 2022
District/School Office Address: 500 3 <sup>rd</sup> Ave. S., P.O. Box 509. St. James, MN 56081
Head of School/Superintendent's Phone: (507) 375-5974 ext. 1

Head of School/Superintendent's Email:sheil@isd840.org

This form must be completed and submitted to MSHSL NOT LATER THAN JULY 31, 2022. Retain one copy for the school

### 2022-2023 RESOLUTION FOR MEMBERSHIP

This information on page must be entered electronically on the MSHSL Resolution for Membership 2022-2023 Form on the League website once for each high school under your governing board.

# The following is taken from the MSHSL Constitution:

### 208.00 LOCAL CONTROL

#### 208.01 Designated School Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall designate two (2) representatives who are authorized to vote for the member school at all district, region and section meetings and on mail ballots where member schools are called upon to vote, such as district meetings, region

One of the designated representatives shall be a member of the school's governing board and the other shall be an administrator or full-time faculty member of the member school.

In school districts with multiple schools, the designated representative from the school district's governing body may represent more than one school and is entitled to one vote for each school they represent.

### 208.02 Designated Activity Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall select individuals to represent its school in the following areas: (a) boys sports; (b) girls sports; (c) speech; and (d) music.

#### 208.03 Local Advisory Committee

Each school is urged to form an advisory committee for League activities. Committee membership is not limited to but shall include a school board member, a student, a parent, and a faculty member, to advise the designated school representatives on all matters relating to the school's membership in the MSHSL.

## 208.01 VOTE ON BEHALF OF THE HIGH SCHOOL

Kent Olson, Designated School Board Member

Scott Runge, Designated School Representative

### 208.02 ACTIVITY REPRESENTATIVES

 Boys Sports: Les Zellmann • Girls Sports: Les Zellmann

Speech: No Activity Music: Alison Kulseth

### 208.03 LOCAL ADVISORY COMMITTEE MEMBERS

Board Member: To Be Determined

Student: To Be Determined

Parent: To Be Determined

Faulty Member: To Be Determined

# MAILING REPRESENTATIVE

By signature on the first page, I have verified that all required representatives above have been entered electronically on the MSHSL Resolution for Membership 2022-2023 Form.

# Minnesota State High School League

2100 Freeway Blvd., Brooklyn Center, MN 55430-1735 763-560-2262, Fax: 763.569.0499

# **Application for Cooperative Sponsorship**

Deadline: Not later than 30 days prior to the first day of practice for that sport season.

PLEASE SEE BYLAW 403.2 (A-C) and 403.4 (A-D) (amended May 15, 2017) FOR INFORMATION REGARDING REQUIRED DOCUMENTATION AND APPLICATION PROCEDURE

inas comors mero	Scho	ol Er	rallment (9-12)*	other form if necessa City	Administrative Region**	Competitiv Section**
High School #1:	St Jame	s s	25_2	Sint Jame	5 24	21
High School #2:	Butterfield	4-Odn	44 :	ButterSeld	24	24
High School #3:						
High School #4:						
				chool year. **Current (Nur	mber and Class)	
Yes Yes	above schools be This application			.ctivity? Iments from the confere	nce(s) of which the sch	nools are
memb						iooio aio
No						
Yes				reement in this activit I for the existing agreen		
No	An application i	บเ นเธธยนแบบ เกนธ	i ve subililidet	i for the existing agreen	nent.	
Describe the c	onditions which h	ave prompted yo	ur request to	co-sponsor this activ	rity. (See model resolu	ution at
114		rahin Information	A Liletoni C 84	odel Resolution for Sch	aal Baarda)	
//w/.mshsl.org/Abo	ut MSHSL/Membe	រងព្រែក ពេលពេលពេលព. រ	M HISIUTY & IVI	oner Resolution tot Scil	ioui buaius)	
4		().				
4		().				
List the number	exte a er of students, by	full Varsi	y Zear	7 in this activity during	the previous year. If	the school did
List the number	exte a er of students, by	full Varsi	y Zear		the previous year. If	the school did y this year if
List the number sponsor the progra	exte a er of students, by	full Varsi	y Zear	7 in this activity during	the previous year. If	the school did y this year if 12th
List the number sponsor the programmer of the pr	eate a er of students, by am last year, indicate	full VarSr grade level, who the number of stude	y Leas participated ents expected t	17 in this activity during a participate in this cooper	the previous year. If ratively-sponsored activity	y this year if
List the number sponsor the prograph proved.	eate a or of students, by am last year, indicate 7th	full VarSr grade level, who the number of stude	y Leas participated ents expected t	17 in this activity during a participate in this cooper	the previous year. If ratively-sponsored activity	y this year if
List the number sponsor the programmed.  High School #1	eate a or of students, by am last year, indicate 7th	full VarSr grade level, who the number of stude	y Leas participated ents expected t	in this activity during a participate in this cooper	the previous year. If ratively-sponsored activity	y this year if
List the number sponsor the programment sponsor the programment proved.  High School #1  High School #2	eate a or of students, by am last year, indicate 7th	full VarSr grade level, who the number of stude	y Leas participated ents expected t	in this activity during a participate in this cooper	the previous year. If ratively-sponsored activity	y this year if
List the number of sponsor the programment sponsor the programment of	eate a or of students, by am last year, indicate 7th 3	Grade level, who the number of stude	participated ents expected to 9th	in this activity during a participate in this cooper	the previous year. If ratively-sponsored activit	y this year if
List the number of sponsor the programmer of the	eate a or of students, by am last year, inclicate  7th  3	grade level, who the number of stude  Bth  3	participated ents expected to 9th	in this activity during a participate in this cooper	the previous year. If ratively-sponsored activit	y this year if
List the number sponsor the programproved.  High School #1  High School #2  High School #3  High School #4	eate a or of students, by am last year, inclicate  7th  3	grade level, who the number of stude  Bth  3	participated ents expected to 9th	in this activity during a participate in this cooper	the previous year. If ratively-sponsored activit	y this year if
List the number sponsor the programproved.  High School #1  High School #2  High School #3  High School #4	eate a or of students, by am last year, inclicate  7th  3	grade level, who the number of stude  Bth  3	participated ents expected to 9th	in this activity during a participate in this cooper	the previous year. If ratively-sponsored activit	y this year if
List the number sponsor the programproved.  High School #1  High School #2  High School #3  High School #4	eate a or of students, by am last year, inclicate  7th  3	grade level, who the number of stude  Bth  3	participated ents expected to 9th	in this activity during a participate in this cooper	the previous year. If ratively-sponsored activit	y this year if
List the number sponsor the programmer the programmer the programmer the programmer than the programmer than 1	ate a per of students, by am last year, indicate  7th  3  6  ation: (Indicate how Lames A	grade level, who the number of stude  Bth  3  cooped schools showed and Ped	participated ents expected to 9th 2	in this activity during a participate in this cooper	the previous year. If ratively-sponsored activit	y this year if
List the number sponsor the prographroved.  High School #1  High School #2  High School #4  Team Identification of the school #4  Team Colors:	ate a per of students, by am last year, indicate  7th  3  6  ation: (Indicate how Lames A	grade level, who the number of stude  Bth  3  cooped schools showed and Ped	participated ents expected to 9th 2	in this activity during a participate in this cooper	the previous year. If ratively-sponsored activit	y this year if
List the number of sponsor the programment of sponsor the sponsor that is a sponsor to sponsor the sponsor that is a sponsor that	ate a per of students, by am last year, indicate  7th  3  6  ation: (Indicate how Lames A	grade level, who the number of stude  Bith  3  cooped schools showed and Red  celve revenue shows	participated ents expected to 9th 2	in this activity during a participate in this cooper  10th  C  2	the previous year. If ratively-sponsored activit	12th 1
List the number of sponsor the programmer of the	ate a per of students, by am last year, inclicate 7th 3  ation: (Indicate how Lames Actions at Actions at Control that will reconstitute at Co	grade level, who the number of stude  Bith  3  cooped schools showed and Red  celve revenue shows	participated ents expected to 9th 2	in this activity during a participate in this cooper  10th  6  2  d in tournament programs  Team  SL. James	the previous year. If ratively-sponsored activit	y this year if
List the number of sponsor the programmer of the	ate a per of students, by am last year, inclicate 7th 3  ation: (Indicate how Lames Actions at Actions at Control that will reconstitute at Co	grade level, who the number of stude  Bith  3  cooped schools showed and Red celve revenue shamee)	participated ents expected to sthe 2 grant participated to sthe 2 grant puld be identified are check);	in this activity during a participate in this cooper  10th  6  2  d in tournament programs  Team  SL. James	the previous year. If ratively-sponsored activity  11th  /  /  High Scho	12th 1

# Minnesota State High School League

2100 Freeway Blvd., Brooklyn Center, MN 55430-1735 763-560-2262, Fax: 763.569.0499

# Application for Cooperative Sponsorship

Deadline: Not later than 30 days prior to the first day of practice for that sport season.

PLEASE SEE BYLAW 403.2 (A-C) and 403.4 (A-D) (amended May 15, 2017) FOR INFORMATION REGARDING REQUIRED DOCUMENTATION AND APPLICATION PROCEDURE

nning with the 20	wing schools, we he Q2 - <b>20</b> 23 sc	hool year.	(activity) (noys	s' or girls') Adapted-Cl		J
ALL schools inc	luded in the coopera					
	School		Enrollment (9-12)*	City	Administ Reglo	collision received the control of th
High School #1:	St Jame	.5	252 .	Saint Jen	200 2	1 21
High School #2:	By zeafiel	d-Odin	44 5	Betortield	1 2	1 21
High School #3:						
High School #4:						
*Enrollment reported	I to the State of Minneso	ita on October 1 o	of the previous sch	ool year. **Current (Nu	imber and Class)	
	An application for conditions which had bout MSHSL/Members	ave prompted y	our request to			resolution at
No Describe the www.mshsl.org/At	conditions which he bout MSHSL/Member create a fo ber of students, by	ave prompted y ship information // Var S grade level, wh	your request to on the History & Monthson (Carlot)	del Resolution for Sc this activity during	hool Boards) I the previous ye	ear. If the school did
No Describe the www.mshsl.org/At	conditions which he pout MSHSL/Member cree te a fo ber of students, by g gram last year, indicate	ave prompted y ship Information   // Var S grade level, wh the number of stu	your request to one A History & Monitory & Monitory & Camino participated in the dents expected to	del Resolution for Sc this activity during participate in this coops	hool Boards)  the previous yearatively-sponsored	Par. If the school did I activity this year if
No Describe the www.mshsl.org/At List the num not sponsor the propagarored.	conditions which he bout MSHSL/Member create a fo ber of students, by	ave prompted y ship information // Var S grade level, wh	your request to on the History & Monthson (Carlot)	this activity during participate in this coope	hool Boards) I the previous ye	ear. If the school did
Describe the www.mshsl.org/At List the num not sponsor the projection of the project	conditions which he pout MSHSL/Member cree te a fo ber of students, by g gram last year, indicate	ave prompted y ship Information   // Var S grade level, wh the number of stu	your request to one A History & Monitory & Monitory & Camino participated in the dents expected to	del Resolution for Sc this activity during participate in this coops	hool Boards)  the previous yearatively-sponsored	Par. If the school did I activity this year if
No Describe the www.mshsl.org/At List the num not sponsor the propagarored.	conditions which he pout MSHSL/Member cree te a fo ber of students, by g gram last year, indicate	ave prompted y ship Information   // Var S grade level, wh the number of stu	your request to one A History & Monitory & Monitory & Camino participated in the dents expected to	this activity during participate in this coope	hool Boards)  the previous yearatively-sponsored	Par. If the school did I activity this year if
Describe the www.mshsl.org/At List the num not sponsor the projection of the project	conditions which he pout MSHSL/Member cree te a fo ber of students, by g gram last year, indicate	ave prompted y ship Information   // Var S grade level, wh the number of stu	your request to one A History & Monitory & Monitory & Camino participated in the dents expected to	this activity during participate in this coope	hool Boards)  the previous yearatively-sponsored	ear. If the school did I activity this year if
Describe the www.mshsl.org/At  List the num not sponsor the propagaroved.  High School #1  High School #2	conditions which he pout MSHSL/Member cree te a fo ber of students, by g gram last year, indicate	ave prompted y ship Information   // Var S grade level, wh the number of stu	your request to one A History & Monitory & Monitory & Camino participated in the dents expected to	this activity during participate in this coope	hool Boards)  the previous yearatively-sponsored	ear. If the school did I activity this year if
No Describe the www.mshsl.org/At List the num not sponsor the prol approved.  High School #1 High School #2 High School #3 High School #4 Team Identif	conditions which has bout MSHSL/Members  Create a formal students, by gram last year, indicate  7th  Cation: (indicate how incidence)	ave prompted y ship Information  // Var S grade level, wh the number of stu  8th / / cooped schools s	your request to on: A History & Monitory & M	del Resolution for Sc a this activity during participate in this coops 10th	the previous yeeratively-sponsored	ear. If the school did I activity this year if
No Describe the www.mshsl.org/At List the num not sponsor the prol approved.  High School #1 High School #2 High School #3 High School #4 Team Identif	conditions which has bout MSHSL/Members  Create a formation of students, by gram last year, indicate	ave prompted y ship Information  // Var S grade level, wh the number of stu  8th / / cooped schools s	your request to on: A History & Monitory & M	del Resolution for Sc a this activity during participate in this coops 10th	the previous yeeratively-sponsored	ear. If the school did I activity this year if
No Describe the www.mshsl.org/At List the num not sponsor the pro- approved.  High School #1 High School #2 High School #4 Tearn Identifi Saiv	conditions which has bout MSHSL/Members  Create a for the street of students, by gram lest year, indicate to the street of the s	ave prompted y ship Information  // Var S grade level, wh the number of stu  8th / / cooped schools s	your request to on: A History & Monitory & M	del Resolution for Sc a this activity during participate in this coops 10th	the previous yeeratively-sponsored	ear. If the school did I activity this year if
No Describe the www.mshsl.org/At List the num not sponsor the pro- approved.  High School #1 High School #2 High School #4 Team Identifi Saiv Team Colors cot: Sains	conditions which has bout MSHSL/Members  Create a formation of students, by gram last year, indicate  7th  Cation: (Indicate how a factor)  Elack  Slack	ave prompted y ship Information    Var S grade level, wh the number of stu    8th	your request to on: A History & Monitory & M	this activity during participate in this coops  10th  3  6  in tournament program	the previous yearatively-sponsored	ear. If the school did I activity this year if 12th
No Describe the www.mshsl.org/At List the num not sponsor the pro- approved.  High School #1 High School #2 High School #4 Tearn Identif Sain Team Colors cot: Scint	conditions which has bout MSHSL/Members  Create a ber of students, by gram last year, indicate  7th  Cation: (Indicate how of the conditions)  Elack  School that will recommend	ave prompted y ship Information  If Var S grade level, wh the number of stu  8th  I  cooped schools s  Area  elve revenue s	your request to on: A History & Monitory & M	this activity during participate in this cooperaticipate in this cooperaticipate in this cooperaticipate in tournament programment programment section of the section of th	the previous yearatively-sponsored	ear. If the school did I activity this year if  12th  /
No Describe the www.mshsl.org/At List the num not sponsor the pro- approved.  High School #1 High School #2 High School #4 Tearn Identif Sain Team Colors cot: Scint	conditions which has bout MSHSL/Members  Create a formation of students, by gram last year, indicate  7th  Cation: (Indicate how a factor)  Elack  Slack	ave prompted y ship Information  If Var S grade level, wh the number of stu  8th  I  cooped schools s  Area  elve revenue s	your request to on: A History & Monitory & M	this activity during participate in this coops  10th  3  6  in tournament program	the previous yearatively-sponsored	ear. If the school did I activity this year if 12th
No Describe the www.mshsl.org/At List the num not sponsor the pro- approved.  High School #1 High School #2 High School #4 Tearn Identif Sain Team Colors cot: Scint	conditions which has bout MSHSL/Members  Create a ber of students, by gram last year, indicate  7th  Cation: (Indicate how of the conditions)  Elack  School that will recommend	ave prompted y ship Information  // Vars signale level, when the number of students of stu	your request to on: A History & Monitory & M	this activity during participate in this coops  10th 3  10th 3  In this activity during participate in this coops  10th 3  Second	the previous yesteratively-sponsored  11th  S  Argh S	ear. If the school did I activity this year if  12th  /

# 2022-2023 Budget 23ADP

			Budget	Budget
L	Fd Org Pro Crs Fin O/S	Description	23ADP	23ADP
01	General Fund			
01	General Fund		15,195,963.77	(15,235,888.00)
02	Food Service Fund			
02	Food Service Fund		1,091,313.00	(1,123,235.00)
04	,			
04	Community Service Fund		1,118,905.00	(1,121,558.00)
07	Debt Service Fund			
07	Debt Service Fund		1,728,540.00	(1,748,283.00)
10	Student Activities			
10	Student Activities		44,594.00	(44,625.00)
18	Fiduciary Custodial Fund			
18	Fiduciary Custodial Fund		1,500.00	(1,500.00)
		Report Totals:	19,180,815.77	(19,275,089.00)

# MDE / School Finance

DEPARTMENT F EDUCATION	Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	Long	g-Term Facility Ma	aintenance Te	n-Year Expe	enditure Appl	ication (LTFN	1) - Fund 01	and Fund 06 I	Projects Only	′	ED - 02478-
tructions: Enter es	stimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Min	nesota Statutes 2021	, section 123B.595, subd	. 10. Enter by Unifor	m Financial and A	Accounting Reporti	ng Standards (UFAF	RS) finance code a	nd by fiscal year in t	he cells provided.		
District Info.	Enter Information	District Info.	Enter Informa	tion								
rict Name:	St. James Public School	Date:	6/6/2022									
rict Number:	840	Email:	cbrey@isd840.org									
rict Contact Name:	Courtney Brey	**										
tact Phone#	(507) 375-5974											
						Fiscal Year (	FY) Ending June	30				
	Expenditure Categories	2022 (base year)	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Health and Safety	y - this section excludes project costs in Category 2 of \$100,000 or more for which	LULE (Dase year)	2023	2024	2023	2020	2027	2020	102.5	2030	2031	
	Iditional revenue is requested for Finance Codes 358, 363 and 366.											
Finance Code	Category (1)											
347	Physical Hazards	\$15,817	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$1
349	Other Hazardous Materials	\$955	\$4,000	\$4,000	\$6,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$
352	Environmental Health and Safety Management	\$17,734	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$2
358	Asbestos Removal and Encapsulation	\$32,397	\$15,000	\$2,000	\$15,000	\$2,000	\$15,000	\$2,000	\$15,000	\$2,000	\$15,000	5
363	Fire Safety	\$21,661	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$2
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Health and Safety Capital Projects	\$88,564	\$85,000	\$72,000	\$87,000	\$72,000	\$85,000	\$72,000	\$85,000	\$72,000	\$85,000	\$
Health	and Safety - Projects Costing \$100,000 or more per Project/Site/Year											
Finance Code	Category (2)											
358	Asbestos Removal and Encapsulation	\$0	50	\$0	\$0	50	50	50	50	50	\$0	
363	Fire Safety	SO.	50	50	50	50	50	50	50	50	50	
366	Indoor Air Quality	50	50	50	SO.	50	SO	50	SO.	50	SO.	
	Total Health and Safety Capital Projects \$100,000 or More	\$0	50	\$0	\$0	50	50	\$0	\$0	50	SO	
Pomodolina:	for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151	***								77.4		
Finance Code	Category (3)											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	SO.	50	S0	SO	50	50	50	S0	S0	S0	
333	Total Remodeling for Approved Voluntary Pre-K Projects	50	\$0	50	50	50	50	50	50	50	\$0	
	Accessibility	30	30	30	30	30	30	30	30	30	30	
					_							
Finance Code	Category (4)	\$0		44	40	40			44	SO.	40	
367	Accessibility		50	50	SO	50	S0	50	\$0		50	
	Total Accessibility Projects  Deferred Capital Expenditures and Maintenance Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Finance Code								-				
368	Category (5)	\$0	640.000	\$60,000	650.000	600.000	\$10,000	640.000	640.000	640.000	640.000	-
369	Building Envelope		\$10,000 \$10,000	\$10,000	\$60,000 \$10,000	\$60,000 \$10,000	\$10,000	\$10,000 \$10,000	\$10,000 \$10,000	\$10,000 \$10,000	\$10,000 \$10,000	\$
	Building Hardware and Equipment	\$0										
370	Electrical	\$27,038	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$
379	Interior Surfaces	\$44,375	\$30,000	\$25,000	\$45,000	\$65,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$
380	Mechanical Systems	\$53,119	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
381	Plumbing	\$8,766	\$30,000	\$30,000	\$30,000	\$70,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	5
382	Professional Services and Salary	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	
383	Roof Systems	\$940	\$15,000	\$15,000	\$15,000	\$90,000	\$15,000	\$65,000	\$65,000	\$65,000	\$65,000	
384	Site Projects	\$17,745	\$130,000	\$120,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
	Total Deferred Capital Expense and Maintenance	\$151,983	\$280,000	\$315,000	\$245,000	\$380,000	\$175,000	\$225,000	\$225,000	\$225,000	\$225,000	\$2
						\$452,000	\$260,000	\$297,000	\$310,000	\$297,000	\$310,000	\$2
		\$240.546	\$365,000	\$387,000	\$332,000							
	Total Annual 10-Year Plan Expenditures	\$240,546	\$365,000	\$387,000	\$332,000	J-52,000	7-11/1-11			440.774.5	\$310,000	
	Total Annual 10-Year Plan Expenditures Fund Balance Section	\$240,546	\$365,000	\$387,000	\$332,000	7-52.p.s				100,000	3310,000	
	Total Annual 10-Year Plan Expenditures Fund Balance Section Fund 01								400.00			
	Total Annual 10-Year Plan Expenditures Fund Balance Section Fund 01 Beginning fund Balance 01-467-3X	\$166,523	\$209,827	\$132,443	529,543	-\$18,386	-\$186,314	-\$163,257	-\$33,267	\$83,723	\$213,713	\$:
	To tal Annual 10-Year Plan Expenditures Fund Balance Section Fund 01 Beginning fund Balance 01-67-30 LITM Fixal Year Revenue	\$166,523 \$283,850	\$209,827 \$287,616	\$132,443 \$284,101	\$29,543 \$284,070	-\$18,386 \$284,073	-\$186,314 \$283,057	-\$163,257 \$426,990	\$426,990	\$83,723 \$426,990	\$213,713 \$426,990	\$:
	To tal Annual 10-Year Plan Expenditures Fund Balance Section Fund 01 Beginning fund Balance 01-467-XX LITM Fiscal Year Revenue - Levy LITPM Fecal Year Revenue - Levy	\$166,523 \$283,850 \$0	\$209,827 \$287,616 \$0	\$132,443 \$284,101 \$0	\$29,543 \$284,070 \$0	-\$18,386 \$284,073 \$0	-\$186,314 \$283,057 \$0	-\$163,257 \$426,990 \$0	\$426,990 \$0	\$83,723 \$426,990 \$0	\$213,713 \$426,990 \$0	s
	To tal Annual 10-Year Plan Expenditures Fund Balance Section Fund O1 Beginning Fund Balance 0-467-XX LTFM Fiscal Near Benerus-Level	\$166,523 \$283,850 \$0 \$0	\$209,827 \$287,616 \$0 \$0	\$132,443 \$284,101 \$0 \$0	\$29,543 \$284,070 \$0 \$0	-\$18,386 \$284,073 \$0 \$0	-\$186,314 \$283,057 \$0 \$0	-\$163,257 \$426,990 \$0 \$0	\$426,990 \$0 \$0	\$83,723 \$426,990 \$0 \$0	\$213,713 \$426,990 \$0 \$0	ş
	Total Annual 10-Year Plan Expenditures Fund Balance Section Fund 0.1 Beginning fund Balance 0.447.03. UTHA fiscal War Revenue - Long LITHA fiscal War Revenue - Durk LITHA Transfer IN from Fund 0.6ff applicable (see Loranting guidance allow	\$166,523 \$283,850 \$0 \$0 \$0	\$209,827 \$287,616 \$0 \$0 \$0	\$132,443 \$284,101 \$0 \$0 \$0	529,543 \$284,070 \$0 \$0 \$0	-\$18,386 \$284,073 \$0 \$0 \$0	-\$186,314 \$283,057 \$0 \$0 \$0	-\$163,257 \$426,990 \$0 \$0 \$0	\$426,990 \$0 \$0 \$0	\$83,723 \$426,990 \$0 \$0 \$0	\$213,713 \$426,990 \$0 \$0 \$0	s
	To tal Annual 10-Year Plan Expenditures Fund Balance Section Fund O1 Beginning Fund Balance 0-467-XX LTFM Fiscal Near Benerus-Level	\$166,523 \$283,850 \$0 \$0 \$0	\$209,827 \$287,616 \$0 \$0 \$0 \$0	\$132,443 \$284,101 \$0 \$0 \$0 \$0	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0	-\$18,386 \$284,073 \$0 \$0 \$0 \$0	-\$186,314 \$283,057 \$0 \$0 \$0 \$0	-\$163,257 \$426,990 \$0 \$0 \$0 \$0	\$426,990 \$0 \$0 \$0 \$0	\$83,723 \$426,990 \$0 \$0 \$0 \$0	\$213,713 \$426,990 \$0 \$0 \$0 \$0	s
	Total Annual 10-Year Plan Expenditures Fund Balance Section Fund 0.1 Beginning fund Balance 0.447.03. UTHA fiscal War Revenue - Long LITHA fiscal War Revenue - Durk LITHA Transfer IN from Fund 0.6ff applicable (see Loranting guidance allow	\$166,523 \$283,850 \$0 \$0 \$0	\$209,827 \$287,616 \$0 \$0 \$0	\$132,443 \$284,101 \$0 \$0 \$0 \$0 \$0	529,543 \$284,070 \$0 \$0 \$0	-\$18,386 \$284,073 \$0 \$0 \$0 \$0 \$0	-\$186,314 \$283,057 \$0 \$0 \$0	-\$163,257 \$426,990 \$0 \$0 \$0	\$426,990 \$0 \$0 \$0 \$0 \$0 \$0	\$83,723 \$426,990 \$0 \$0 \$0 \$0 \$0	\$213,713 \$426,990 \$0 \$0 \$0	s s
	To tal Annual 10-Year Plan Expenditures Fund Babnce Section  Fund O1 Beginning Fund Balance O1-467-XX LITM Fiscal Near Benerus-Level LITM Transfer IN from Fund G6f applicable (see transfer guidance ba) LITM Transfer OUT from Fund G1f applicable (see transfer guidance ba)	\$166,523 \$283,850 \$0 \$0 \$0	\$209,827 \$287,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$132,443 \$284,101 \$0 \$0 \$0 \$0	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0	-\$18,386 \$284,073 \$0 \$0 \$0 \$0	-\$186,314 \$283,057 \$0 \$0 \$0 \$0	-\$163,257 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$426,990 \$0 \$0 \$0 \$0	\$83,723 \$426,990 \$0 \$0 \$0 \$0	\$213,713 \$426,990 \$0 \$0 \$0 \$0	S S
	Total Annual 10-Year Plan Expenditures Fund Balance Section Fund 0.1 Beginning fund balance 0.4-50-7 ITM fixed War fleword planter 0.4-50-7 ITM fixed War fleword planter 0.4-50-7 ITM fixed War fleword war. A Dit Applicable ITM Fixed War fleword war. A Dit Applicable ITM Fixed War fleword war. A Dit Applicable ITM Tander UN from Fund 0.6 if applicable (see transfer guidance ab) ITM Transfer OUT form Fund 0.1 if applicable (see transfer guidance ab) ITM Transfer OUT flag place 5-50-601 legistable 5-50-6	\$166,523 \$283,850 \$0 \$0 \$0 \$0	\$209,827 \$287,616 \$0 \$0 \$0 \$0	\$132,443 \$284,101 \$0 \$0 \$0 \$0 \$0	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0	-\$18,386 \$284,073 \$0 \$0 \$0 \$0 \$0	-5186,314 \$283,057 \$0 \$0 \$0 \$0	-5163,257 \$426,990 \$0 \$0 \$0 \$0 \$0	\$426,990 \$0 \$0 \$0 \$0 \$0 \$0	\$83,723 \$426,990 \$0 \$0 \$0 \$0	\$213,713 \$426,990 \$0 \$0 \$0 \$0 \$0	S S
	Total Annual 10-Year Plan Expenditures Fund Bainnes Section  Fund 0.1  Beginning fund falance 0.4-52-5.  If M fixed War Revenue - A Did Application  UTM Fixed War Revenue - Other  UTM Tander Off form Fund 0.6 if applicable (see transfer guidance ab)  UTM Tander OUT off applicable (see transfer guidance ab)  UTM Tander - OUTM applicable - Special legistation  UTM Extensive OUTM applicable - Special legistation  UTM Extensive - Special legistation  UTM Extensive - Special legistation  Ending Fixed War Fappendiumes  Ending Fixed War Fappendiumes	\$166,523 \$283,850 \$0 \$0 \$0 \$0 \$0 \$240,546	\$209,827 \$287,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$132,443 \$284,101 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$18,386 \$284,073 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$186,314 \$283,057 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$163,257 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$83,723 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$213,713 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$310,000	S S
	Total Annual 10-Year Plan Expenditures Fund Balance Section  Beginning fund Balance Ost-673-70  Beginning fund Balance Ost-673-70  Beginning fund Balance Ost-673-70  Beginning fund Balance Ost-673-70  ITTM Fiscal Pear Pereura — Bott plagsbale best even — Bott plagsbale best market guidance obligation of the Committee Grant Committee	\$166,523 \$283,850 \$0 \$0 \$0 \$0 \$240,546 \$209,827	\$209,827 \$287,616 \$0 \$0 \$0 \$0 \$0 \$0 \$122,443	\$132,443 \$284,101 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1332,000 -\$18,386	-518,386 \$284,073 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$186,314 \$283,057 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$163,257 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$310,000 \$83,723	\$83,723 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$297,000	\$213,713 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$310,000 \$330,703	S S
	Total Annual 10-Year Plan Expenditures Fund 8 alance Section  Fund 0.1  Beginning fund falance 0.4-3x,  11'M fixed Nan Revender 1.4	\$166.523 \$283,850 \$0 \$0 \$0 \$0 \$0 \$240,546 \$209,827	\$209,827 \$287,616 \$0 \$0 \$0 \$0 \$0 \$0 \$3455,000 \$132,443	\$132,443 \$284,101 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1332,000 -\$18,386	-\$18,386 \$284,073 \$0 \$0 \$0 \$0 \$0 \$452,000 -\$186,314	-\$186,314 \$283,057 \$0 \$0 \$0 \$0 \$0 \$260,000 -\$163,257	-\$163,257 \$426,990 \$0 \$0 \$0 \$0 \$0 \$297,000 -\$33,267	\$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$310,000 \$83,723	\$83,723 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$297,000 \$213,713	\$213,713 \$426,990 \$0 \$0 \$0 \$0 \$0 \$10,000 \$330,703	S S
	Total Annual 10-Year Plan Expenditures Fund Balance Section  Beginning Fund Balance Defension  Beginning Fund Balance Ol-472-XX  Beginning Fund Balance Ol-472-XX  Beginning Fund Balance Ol-472-XX  LITHA Fiscal Pear Revenue - Delit page Judge  LITHA Fiscal Pear Revenue - Delit page Judge  LITHA Transfer III from Fund Olif applicable (see Transfer guidance bal)  LITHA Transfer III from Fund Olif applicable (see Transfer guidance bal)  LITHA Fiscal Pear Fund Balance Ol-467-XX  Ending Fiscal Year Fund Balance Ol-467-XX  Fund Balance Ol-467-XX  LITHA Fiscal Pear Bodded Revenue  LITHA Fiscal Pear Bodded Revenue  LITHA Fiscal Pear Bodded Revenue	\$166,523 \$283,850 \$0 \$0 \$0 \$240,546 \$209,827	\$209,827 \$287,616 \$0 \$0 \$0 \$0 \$0 \$132,443	\$132,443 \$284,101 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$29,543	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$332,000 -\$18,386	-518,385 \$284,073 \$0 \$0 \$0 \$0 \$0 \$5 \$452,000 -\$186,314	-\$186,314 \$283,057 \$0 \$0 \$0 \$0 \$0 \$260,000 -\$163,257	-\$163,257 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$297,000 -\$33,267	\$426,990 \$0 \$0 \$0 \$0 \$0 \$310,000 \$83,723	\$83,723 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$213,713 \$426,990 \$0 \$0 \$0 \$0 \$310,000 \$330,703	S S
	Total Annual 10-Year Plan Expenditures Fund Balance Section Fund 01 Beginning fund Balance 0-467-XX LTPM Fiscal hear Revenue-Levy LTPM Fiscal hear Revenue-Levy LTPM Fiscal hear Revenue-Levy LTPM Fiscal Plan Revenue-Levy LTPM Fiscal Plan Fiscal Plan Fiscal Plan Fiscal Plan Fiscal LTPM Tander In from Fund 0-6f applicable (see transfer guidance tab) LTPM Tander OUT from Fund 0-6f applicable (see transfer guidance tab) LTPM Tander OUT from Fund 0-6f applicable (see Transfer guidance tab) LTPM Tander OUT from Fund 0-6f applicable (see Transfer guidance tab) LTPM Tander OUT from Fund 0-6f applicable (see Transfer guidance tab) Ending Fiscal Year Figure data Very Figu	\$166,523 \$283,850 \$0 \$0 \$0 \$240,546 \$209,827 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$209,827 \$287,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$385,000 \$132,443	\$132,443 \$284,101 \$0 \$0 \$0 \$0 \$0 \$387,000 \$29,543	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-518,385 \$284,073 \$0 \$0 \$0 \$0 \$5 \$0 \$452,000 -\$186,314	-\$185,314 \$283,057 \$0 \$0 \$0 \$0 \$0 \$250,000 -\$163,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$163,257 \$426,990 \$0 \$0 \$0 \$0 \$0 \$297,000 -\$33,267	\$426,990 \$0 \$0 \$0 \$0 \$0 \$310,000 \$83,723 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$83,723 \$426,990 \$0 \$0 \$0 \$0 \$0 \$237,000 \$213,713	\$213,713 \$426,990 \$0 \$0 \$0 \$0 \$0 \$310,000 \$330,703	S S
	Total Annual 10-Year Plan Expenditures Fund Balance Section Fund Cl.  Beginning Fund Balance Guerra.  Beginning Fund Balance Guerra.  ITTM Fiscal Year Revenue - Long ITTM Fiscal Year Revenue - Dirt Applicate  ITTM Fiscal Year Revenue - Dirt Applicate  ITTM Fiscal Year Revenue - Dirt Balance Guerra.  ITTM Transfer I'll from Fund Golf applicable (see Transfer guidance bid)  ITTM Transfer OTT form Fund Golf applicable (see Transfer guidance bid)  ITTM Transfer OTT fing placebab (see Transfer guidance bid)  ITTM Fiscal Year Revenue Golf Balance Golf Golf Golf Golf Golf Golf Golf Golf	\$166.523 \$283,850 \$0 \$0 \$0 \$20 \$240,546 \$209,827 \$0 \$0 \$0	\$209,827 \$287,616 \$0 \$0 \$0 \$0 \$5 \$365,000 \$132,443	\$132,443 \$284,101 \$0 \$0 \$0 \$0 \$0 \$0 \$29,543 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0 \$0 \$332,000 -518,386	-518,385 \$284,073 \$0 \$0 \$0 \$0 \$5 \$452,000 \$186,314	-5186.314 \$283,057 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$163,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$163,257 \$426,990 \$0 \$0 \$0 \$0 \$0 \$297,000 -\$33,267	\$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$310,000 \$83,723 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$83,723 \$426,990 \$0 \$0 \$0 \$0 \$0 \$20 \$213,713 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$213,713 \$426,990 \$0 \$0 \$0 \$0 \$0 \$310,000 \$330,703	S S
	Total Annual 10-Year Plan Expenditures Fund Balance Section  Fund 01  Beginning fund Balance 0.467-XX  LTM Fincal hear Revenue-Level  LTM Fincal hear Revenue-Level  LTM Fincal hear Revenue-Level  LTM Fincal Pear Revenue-Level  LTM Fincal Pear Revenue-Level  LTM Fincal Pear Revenue-Level  LTM Fincal Pear Fince of Control Pear Fince Of the Pear Fince Of LTM Expenditures to DIT Fince Of LTM Expenditures of LTM Expenditures of LTM Expenditures of LTM Expenditures  Ending Fiscal Year Expenditures  LTM Fi	\$166,523 \$283,850 \$0 \$0 \$0 \$0 \$240,546 \$209,827 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$209,827 \$287,616 \$50 \$50 \$50 \$50 \$365,000 \$132,443	\$132,443 \$284,101 \$0 \$0 \$0 \$0 \$0 \$387,000 \$29,543 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-518,386 \$284,073 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$186,314 \$283,057 \$0 \$0 \$0 \$5 \$260,000 \$163,257	\$163,257 \$426,990 \$0 \$0 \$0 \$0 \$50 \$0 \$297,000 \$33,267 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$426,990 \$0 \$0 \$0 \$0 \$0 \$310,000 \$83,723 \$0 \$0 \$0 \$0	\$83,723 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$2297,000 \$213,713 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$213,713 \$426,990 \$0 \$0 \$0 \$0 \$0 \$10,000 \$330,703	\$ \$
	Total Annual 10-Year Plan Expenditures Fund Balance Section Fund O.1  Beginning Fund Balance Oxer. The Fund O.1  Beginning Fund Balance Oxer. The Section of Section 1 of Sect	\$166,523 \$283,850 \$0 \$0 \$0 \$240,546 \$209,827 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$209,827 \$287,616 \$0 \$0 \$0 \$0 \$0 \$385,000 \$132,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$132,443 \$284,101 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$29,543 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0 \$0 \$332,000 \$18,386 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-518,386 \$284,073 \$0 \$0 \$0 \$0 \$1 \$452,000 -\$186,314 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$186.314 \$283,057 \$0 \$0 \$0 \$0 \$260,000 -\$163,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$163,257 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$426,990 \$0 \$0 \$0 \$0 \$0 \$310,000 \$83,723 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$83,723 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$213,713 \$426,990 \$0 \$0 \$0 \$30,000 \$310,703 \$0 \$0 \$0 \$0	Si Si
	Total Annual 10-Year Plan Expenditures Fund Balance Section  Fund 01  Beginning fund Balance 0.467-XX  LTM Fincal hear Revenue-Level  LTM Fincal hear Revenue-Level  LTM Fincal hear Revenue-Level  LTM Fincal Pear Revenue-Level  LTM Fincal Pear Revenue-Level  LTM Fincal Pear Revenue-Level  LTM Fincal Pear Fince of Control Pear Fince Of the Pear Fince Of LTM Expenditures to DIT Fince Of LTM Expenditures of LTM Expenditures of LTM Expenditures of LTM Expenditures  Ending Fiscal Year Expenditures  LTM Fi	\$166,523 \$283,850 \$0 \$0 \$0 \$0 \$240,546 \$209,827 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$209,827 \$287,616 \$50 \$50 \$50 \$50 \$365,000 \$132,443	\$132,443 \$284,101 \$0 \$0 \$0 \$0 \$0 \$387,000 \$29,543 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,543 \$284,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-518,386 \$284,073 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$186,314 \$283,057 \$0 \$0 \$0 \$5 \$260,000 \$163,257	\$163,257 \$426,990 \$0 \$0 \$0 \$0 \$50 \$0 \$297,000 \$33,267 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$426,990 \$0 \$0 \$0 \$0 \$0 \$310,000 \$83,723 \$0 \$0 \$0 \$0	\$83,723 \$426,990 \$0 \$0 \$0 \$0 \$0 \$0 \$2297,000 \$213,713 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$213,713 \$426,990 \$0 \$0 \$0 \$0 \$0 \$10,000 \$330,703	S S

NDE / School Finance Division 7/1/2015

FY 24 Long-Term Facilities Maintenance (LTFM) Te	n-Year	Revenue Proje	ection	Revised 5/04/2022									
840 <= Type in School District Number													
				1						-			
ST. JAMES PUBLIC SCHOOL DISTRICT		Change only											
		if requiring levy		· ·									
alculations for Ten Year Projection	Pay 22	adjustments		Current Estimate									
	LLC#	FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
1 Type your district number in cell A2 (Minneapolis = 1.2)													
2 Type APU, health and safety and alternative facilities project, and													
bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b	_												
3 Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33													
4 Look-up data from following tabs				1									
4 Look-up data from following taus				1									
5 Initial Formula Revenue													
6 Current year APU	57		1,129,60	1,145.45	1,123.66	1,123.66	1,123.66	1,123.66	1,123.66	1,123.66	1,123.66	1,123.66	1,123.
6a Additional Pre-K Pupil Units (line 19 of Pre-K application)												2 22 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	7/353
6b Total Adjusted Pupil Units = (6) + (6a)				1,145.45	1,123.66	1,123.66	1,123.66	1,123.66	1,123.66	1,123.66	1,123.66	1,123.66	1,123
7 District average building age (uncapped)	451		48.05	48.05	49.05	50.05	51.05	52.05	53.05	54.05	55.05	56.05	57.
8 Formula allowance			\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.
9 Building age ratio = (Lesser of 1 or (7) / 35)	452			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.000
10 Initial revenue = (6) * (8) * (9)	453		429,248	435,270	426,990	426,990	426,990	426,990	426,990	426,990	426,990	426,990	426,9
11 Added revenue for Eligible H&S Projects > \$100,000 / site											l		
12 Debt service for existing Alt facilities H&S bonds (1B) - gross before	71233												
debt excess	702			267,299	269,819	268,769	267,561	271,446	269,535	267,225	269,756	271,688	
13 Debt Excess related to Debt service for existing Alt facilities H&S	79,2000												
bonds (1B)	756					*.							
14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	701												
attributable to eligible H&S Projects > \$100,000 per site (IA)	/01			-								-	
Debt Excess related to Debt service for portion of existing Alt facilities													
bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	755												
burias attributable to engine rises i rojecto i que ojobo per site (2) q	700			1 1							1 1	ĺ	
16a Existing Net debt service for LTFM bonds for eligible new H&S projects													
> \$100,000 / site = (principal + interest)*1.05 - portion of bond paid													
by initial revenue from "IAQFAA Bonds" tab						-							
16b New debt service for LTFM bonds for eligible new H&S projects >													
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
initial revenue					٠.	-			٠.				
17 Net debt service for LTFM bonds for eligible new H&S projects >													
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by	170,000												
initial revenue = (16a) + (16b)	767			- 1				0.70		0.51	- 1	100	
18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site	455												
19 Total additional revenue for eligible H&S projects >\$100,000 / site	-												
(12) - (13) + (14) - (15) + (17) + (18)	456		255,687	267,299	269,819	268,769	267,561	271,446	269,535	267,225	269,756	271,688	
(	-30		2.53,087	201,233	203,013	200,703	207,301	272,440	200,033	201,223	203,730	272,000	_
Added revenue for Pre-K remodeling (for VPK approvals only)													
20a Net debt service for bonds approved for Pre-K remodeling	768			94,222	92,458	90,526	93,844	96,863				-	
20b Pay as you go for projects approved for Pre-K remodeling	457						000000						
20c Total Pre-K revenue				94,222	92,458	90,526	93,844	96,863			-		
20d Total New Law Revenue (10) + (19) + (20c)	458			796,790	789,266	786,284	788,395	795,298	696,525	694,215	696,745	698,677	426,9

MDE/School France Division 7/1/2015

FY 24 Long-Term Facilities Maintenance (LTFM) To	en-year Revenue Projection			Revised 5/04/2022									
840 <= Type in School District Number													
ST. JAMES PUBLIC SCHOOL DISTRICT		Change only											
culations for Ten Year Projection		if requiring levy		C									
culations for Tell Tear Projection	Pay 22 LLC#	adjustments	EV 2023	Current Estimate FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 20
Old Formula revenue	LLC#	FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY ZU
21 Old formula Health & Safety revenue (these should match the pay as													
you go amounts entered into the Health & Safety Data Submission													
System through FY 2024)	459		85,000	70,000						-			
22													
Old formula alt facilities debt revenue (1A) - gross before debt excess	701					-				-	-		
23 Debt Excess allocated to line 22						٠,		-					
24 Old formula alt facilities debt revenue (1A) - debt excess	765												
25 Old formula alt facilities net debt revenue (1B) = (12) - (13)	766			267,299	269,819	268,769	267,561	271,446	269,535	267,225	269,756	271,688	
26 Old formula alt facilities pay as you go revenue (1A)	460			-						-			
27 Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health &													
Safety Data Submission System through FY 2023)	463												
27a LTFM "H&S >100K per site" bonds	767			1					- 0				
27b LTFM "other" bonds for 1A hold harmless	769					1	- 0				9		
28 Old formula deferred maintenance revenue													
= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	466			73,309	71,914	71,914	71,914	71,914	71,914	71,914	71,914	71,914	
29 Total old formula revenue =			The same of										
(21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	467		503,110	410,607	341,733	340,683	339,475	343,360	341,449	339,139	341,670	343,602	
30 Total LTFM Revenue for Individual District Projects				M									
= Greater of (20d) or [(29) + (20c)]	468		775,064	796,790	789,266	786,284	788,395	795,298	696,525	694,215	696,745	698,677	
31 District Requested Reduction from Maximum LTFM Revenue (to levy													
less than the maximum). Also enter this amount in the Levy	469												
Information System. Stated as positive number	409		-										
32 District LTFM Revenue (30) - (31)	470		775,064	796,790	789,266	786,284	788,395	795,298	696,525	694,215	696,745	698,677	
						188755					22.27		
33 LTFM Revenue for District Share of Eligible Cooperative / Intermediat						-					,		
Projects (Unequalized)	471							521		121			
34 Grand Total LTFM Revenue (32) + (33)	472		775,064	796,790	789,266	786,284	788,395	795,298	696,525	694,215	696,745	698,677	
	472		775,064	796,790	789,266	786,284	788,395	795,298	696,525	694,215	696,745	698,677	
Aid and Levy Shares of Total Revenue	472												
Aid and Levy Shares of Total Revenue 35 For ANTC & APU, three year prior date			2020	2020	2021	2022	2023	2024	2025	2026	2027	2028	20
Aid and Levy Shares of Total Revenue 35 For ANTC & APU, three year prior date 36 Three year prior Ag Modified ANTC	33		2020 6,292,315	2020 6,292,315	2021 6,119,719	2022 6,364,508	2023 6,619,088	2024 6,883,852	2025 7,159,206	2026 7,445,574	2027 7,743,397	2028 8,053,133	20
Aid and Levy Shares of Total Revenue 35 For ANTC & APU, three year prior date 36 Three year prior Ag Modified ANTC 37 Three year prior Adjusted PU (New Weights)			2020 6,292,315 1,103.98	2020 6,292,315 1,103.99	2021 6,119,719 1,107.87	2022 6,364,508 1,137.81	2023 6,619,088 1,145.45	2024 6,883,852 1,123.66	2025 7,159,206 1,123.66	2026 7,445,574 1,123.66	2027 7,743,397 1,123.66	2028 8,053,133 1,123.66	20
Aid and Levy Shares of Total Revenue 35 For ANTC & APU, three year prior date 36 Three year prior Ag Modified ANTC 37 Three year prior Aglusted PU (New Weights) 38 ANTC / APU (36) (37)	33 54 474		2020 6,292,315 1,103.98 5,699.66	2020 6,292,315 1,103.99 5,699.60	2021 6,119,719 1,107.87 5,523.88	2022 6,364,508 1,137.81 5,593.64	2023 6,619,088 1,145.45 5,778.61	2024 6,883,852 1,123.66 6,126.29	2025 7,159,206 1,123.66 6,371.34	2026 7,445,574 1,123.66 6,626.19	2027 7,743,397 1,123.66 6,891.24	2028 8,053,133 1,123.66 7,166.89	20
Aid and Levy Shares of Total Revenue 35 For ANTC & APU, three year prior date 36 Thee year prior Age Modified ANTC 37 Three year prior Age Modified ANTC 38 ANTC APU = (38) (187) 38 ANTC APU = (38) (187) 99 State wearage ANTC APU who age value adjustment	33 54		2020 6,292,315 1,103.98	2020 6,292,315 1,103.99 5,699.60 9,596.79	2021 6,119,719 1,107.87	2022 6,364,508 1,137.81 5,593.64 11,673.33	2023 6,619,088 1,145.45 5,778.61 12,421.51	2024 6,883,852 1,123.66	2025 7,159,206 1,123.66 6,371.34 13,435.00	2026 7,445,574 1,123.66	2027 7,743,397 1,123.66	2028 8,053,133 1,123.66	20
Aid and Levy Shares of Total Revenue 35 For ANTC & APU, three year prior date 36 Three year prior Ag Modified ANTC 37 Three year prior Aglusted PU (New Weights) 38 ANTC / APU (36) (37)	33 54 474 475		2020 6,292,315 1,103.98 5,699.66 9,596.79	2020 6,292,315 1,103.99 5,699.60 9,596.79 11,804.05	2021 6,119,719 1,107.87 5,523.88 10,491.16	2022 6,364,508 1,137.81 5,593.64	2023 6,619,088 1,145.45 5,778.61	2024 6,883,852 1,123.66 6,126.29 12,918.00	2025 7,159,206 1,123.66 6,371.34	2026 7,445,574 1,123.66 6,626.19 13,972.00	2027 7,743,397 1,123.66 6,891.24 14,531.00	2028 8,053,133 1,123.66 7,166.89 15,112.00	20
Aid and Levy Shares of Total Revenue 35 for ANTC & AFU, three year prior date 36 finee year prior Agoutted HVC 37 Three year prior Agoutted BVL (New Weights) 38 ANTC APU (36) (37) 39 State werage ANTC (APU with ag value adjustment 60 Equatining Factor - 123% of (39) 61 (39)	33 54 474 475 476 477 478		2020 6,292,315 1,103,98 5,699,66 9,596.79 11,804,05	2020 6,292,315 1,103.99 5,699,60 9,596.79 11,804.05 48.29%	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13	2022 6,364,508 1,137.81 5,593.64 11,673.33 14,358.20	2023 6,619,088 1,145,45 5,778.61 12,421.51 15,278.46 37.82% 62.18%	2024 6,883,852 1,123.66 6,126.29 12,918.00 15,889.14	2025 7,159,206 1,123.66 6,371.34 13,435.00 16,525.05 38.56% 61.44%	2026 7,445,574 1,123.66 6,626.19 13,972.00 17,185.56	2027 7,743,397 1,123.66 6,891.24 14,531.00 17,873.13	2028 8,053,133 1,123.66 7,166.89 15,112.00 18,587.76	20
Aid and Levy Shares of Total Revenue 35 for ANTC & APU, three year prior date 36 Three year prior Ag Modified APTC 37 Three year prior Against Put (New Weights) 38 ANTC APU = (18) / (19) 39 State average ARTC APD with ag value adjustment 40 Equalizing Factor = 123% of (19) 41 Local ((vs)) share of Equalized Revenue (lesser of 1 or (38) / (40)) 42 State (aid) share of Equalized Revenue (1 - (43)) 53 Equalized Revenue (lesser of (19) (or (6))	33 54 474 475 476 477 478 473		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,71% 429,248	2020 6,292,315 1,103.99 5,699.60 9,596.79 11,804.05 48.29% 51,71% 435,270	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13 42.81% 57.19% 426,990	2022 6,364,508 1,137,81 5,593,64 11,673,33 14,358.20 38,96% 61,04% 426,990	2023 6,619,088 1,145,45 5,778.61 12,421.51 15,278.46 37.82% 62.18% 426,990	2024 6,883,852 1,123,66 6,126,29 12,918,00 15,889,14 38,56% 61,44% 426,990	2025 7,159,206 1,123.66 6,371.34 13,435.00 16,525.05 38.56% 61.44% 426,990	2026 7,445,574 1,123.66 6,626.19 13,972.00 17,185.56 38.56% 61.44% 426,990	2027 7,743,397 1,123.66 6,891.24 14,531.00 17,873.13 38.56% 61.44% 426,990	2028 8,053,133 1,123.66 7,166.89 15,112.00 18,587.76 38.56% 61.44% 426,990	20 8 1 1
Aid and Levy Shares of Total Revenue 3.5 for ANTC & AFU, three year prior date 3.5 for ANTC & AFU, three year prior date 3.7 fine year prior Agustred PU (New Weights) 3.7 fines year prior Adjustred PU (New Weights) 3.9 State werage ANTC / AFU with ag value adjustment 4.0 Equating Factor = 123% of (33) 4.1 Local (Ney) Share of Equalized Revenue (lesser of 1 or (38) / (40)) 4.1 Local (Ney) Share of Equalized Revenue (lesser of 1 or (38) / (40)) 4.2 State (aid) Arter of Equalized Revenue (1 - (41)) 4.3 Equatived Revenue (lesser of (34) or (6) * (8)) 4.4 Instal LTMS Astac Ald (22) * (43) 4.4 Instal LTMS Astac Ald (22) * (43)	33 54 474 475 476 477 478 473 479		2020 6,292,315 1,103,98 5,699.66 9,596.79 11,804.05 48.29% 51.71%	2020 6,292,315 1,103.99 5,699.60 9,596.79 11,804.05 48.29% 51.71%	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13 42.81% 57.19% 426,990 244,208	2022 6,364,508 1,137.81 5,593.64 11,673.33 14,358.20 38.96% 61.04% 426,990 260,644	2023 6,619,088 1,145.45 5,778.61 12,421.51 15,278.46 37.82% 62,18% 426,990 265,494	2024 6,883,852 1,123.66 6,126.29 12,918.00 15,889.14 38.56% 61.44% 426,990 262,358	2025 7,159,206 1,123.66 6,371.34 13,435.00 16,525.05 38.56% 61.44% 426,990 262,361	2026 7,445,574 1,123.66 6,626.19 13,972.00 17,185.56 38.56% 61.44% 426,990 262,357	2027 7,743,397 1,123.66 6,891.24 14,531.00 17,873.13 38.56% 61.44% 426,990 262,358	2028 8,053,133 1,123.66 7,166.89 15,112.00 18,587.76 38.56% 61.44% 426,990 262,355	20 8 1 1
Add and Levy Shares of Total Revenue 3.5 for ANTC & APU, three year prior date 3.5 for ANTC & APU, three year prior date 3.7 Three year prior Adjusted Pul (New Weights) 3.8 [ANTC, APU = 1.6]/ (23) 3.9 Extra everage ARTC, APU with ag value adjustment 4.0 Equalizing Factor = 12.35, of (39) 4.1 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) 4.2 State loid) share of Equalized Revenue (lesser of 1 or (38) / (40)) 4.2 State loid) share of Equalized Revenue (1 - (41) 4.2 State loid) share of Equalized Revenue (1 - (41) 4.2 State loid) share of Equalized Revenue (1 - (41) 4.3 State loid) share of Equalized Revenue (1 - (41) 4.5 State loid) share of Equalized Revenue (1 - (43) 5. Grant Experiment (lesser of (34) (0.7) (8) 6.5 (1.5 formula Grant State Ald (42) (43) 6.5 (1.5 formula Grantfalthered Alternative Facilities Ald	33 54 474 475 476 477 478 473 479 481		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,299 51,7134 429,248 221,983	2020 6,292,315 1,103.99 5,699.60 9,596.79 11,804.05 48.29% 51.71% 435,270 225,099	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13 42.81% 57.19% 426,990 244,208	2022 6,364,508 1,137.81 5,593.64 11,673.33 14,358.20 38.96% 61.04% 426,990 260,644	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 37.82% 62,18% 426,990 265,494	2024 6,883,852 1,123,66 6,126,29 12,918.00 15,889.14 38,56% 61,44% 426,990 262,358	2025 7,159,206 1,123.66 6,371.34 13,435.00 16,525.05 38.56% 61.44% 426,990 262,361	2026 7,445,574 1,123,66 6,626,19 13,972.00 17,185,56 38,56% 61,44% 426,990	2027 7,743,397 1,123.66 6,891.24 14,531.00 17,873.13 38.56% 61.44% 426,990 262,358	2028 8,053,133 1,123.66 7,166.89 15,112.00 18,587.76 38.56% 61.44% 426,990 262,355	20 8,
Aid and Levy Shares of Total Revenue 35. For ANTIC & AFU, three year prior date 36. Three year prior Agudited AFU 37. Three year prior Agudited AFU 37. Three year prior Agudited AFU 37. Three year prior Adjusted PU (New Weights) 38. ANTIC APU (36) (37) 39. State werage ANTIC (APU with ag value adjustment. 60. Equabring Factor 123% or (38) 41. Local (Revy) share of Equalized Revenue (lesser of 1 or (38) / (40)) 42. State (aid) share of Equalized Revenue (1 - (41)) 43. Equabred Revenue (lesser of (34) or (6)* (8)) 44. Local (40) (40) 45. Clost Revenue (lesser of (34) or (6)* (8)) 46. Clost Ground Agudited Revenue (lesser of (34) or (6)* (8)) 46. Clost Ground Agudited Revenue (lesser of (34) or (6)* (8)) 47. Clost Ground Agudited Revenue (lesser of (34) or (6)* (8)) 48. Clost Ground Agudited Revenue (lesser of (34) or (6)* (8)) 49. Clost Gr	33 54 474 475 476 477 478 479 481		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103.99 5,699.60 9,596.79 11,804.05 48.29% 51,71% 435,270 225,099	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13 42.81% 426,990 244,208	2022 6,364,508 1,137.81 5,593.64 11,673.33 14,358.20 38.96% 61.04% 426,990 260,644	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 37.82% 426,990 265,494	2024 6,883,852 1,123,66 6,126,29 12,918,00 15,889,14 38,56% 61,44% 426,990 262,358	2025 7,159,206 1,123,66 6,371,34 13,435,00 16,525,05 38,56% 61,44% 426,990 262,361	2026 7,445,574 1,123.66 6,626.19 13,972.00 17,185.96 38.56% 61.44% 426,990 262,357 262,357	2027 7,743,397 1,123.66 6,891.24 14,531.00 17,873.13 38.56% 61.44% 426,990 262,358	2028 8,053,133 1,123,66 7,166,89 15,112,00 18,587,76 38,56% 61,44% 426,990 262,355	20 8, 1 1:
Add and Levy Shares of Total Revenue 3.5 for ANTC & APU, three year prior date 3.5 for ANTC & APU, three year prior date 3.7 Three year prior Adjusted Pul (New Weights) 3.8 [ANTC, APU = 1.6]/ (23) 3.9 Extra everage ARTC, APU with ag value adjustment 4.0 Equalizing Factor = 12.35, of (39) 4.1 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) 4.2 State loid) share of Equalized Revenue (lesser of 1 or (38) / (40)) 4.2 State loid) share of Equalized Revenue (1 - (41) 4.2 State loid) share of Equalized Revenue (1 - (41) 4.2 State loid) share of Equalized Revenue (1 - (41) 4.3 State loid) share of Equalized Revenue (1 - (41) 4.5 State loid) share of Equalized Revenue (1 - (43) 5. Grant Experiment (lesser of (34) (0.7) (8) 6.5 (1.5 formula Grant State Ald (42) (43) 6.5 (1.5 formula Grantfalthered Alternative Facilities Ald	33 54 474 475 476 477 478 473 479 481		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,299 51,7134 429,248 221,983	2020 6,292,315 1,103.99 5,699.60 9,596.79 11,804.05 48.29% 51.71% 435,270 225,099	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13 42.81% 57.19% 426,990 244,208	2022 6,364,508 1,137.81 5,593.64 11,673.33 14,358.20 38.96% 61.04% 426,990 260,644	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 37.82% 62,18% 426,990 265,494	2024 6,883,852 1,123,66 6,126,29 12,918.00 15,889.14 38,56% 61,44% 426,990 262,358	2025 7,159,206 1,123.66 6,371.34 13,435.00 16,525.05 38.56% 61.44% 426,990 262,361	2026 7,445,574 1,123,66 6,626,19 13,972.00 17,185,56 38,56% 61,44% 426,990	2027 7,743,397 1,123.66 6,891.24 14,531.00 17,873.13 38.56% 61.44% 426,990 262,358	2028 8,053,133 1,123.66 7,166.89 15,112.00 18,587.76 38.56% 61.44% 426,990 262,355	20 8 1 1
Aid and Levy Shares of Total Revenue 35. For ANTIC & AFU, three year prior date 36. Three year prior Agudited AFU 37. Three year prior Agudited AFU 37. Three year prior Agudited AFU 37. Three year prior Adjusted PU (New Weights) 38. ANTIC APU (36) (37) 39. State werage ANTIC (APU with ag value adjustment. 60. Equabring Factor 123% or (38) 41. Local (Revy) share of Equalized Revenue (lesser of 1 or (38) / (40)) 42. State (aid) share of Equalized Revenue (1 - (41)) 43. Equabred Revenue (lesser of (34) or (6)* (8)) 44. Local (40) (40) 45. Clost Revenue (lesser of (34) or (6)* (8)) 46. Clost Ground Agudited Revenue (lesser of (34) or (6)* (8)) 46. Clost Ground Agudited Revenue (lesser of (34) or (6)* (8)) 47. Clost Ground Agudited Revenue (lesser of (34) or (6)* (8)) 48. Clost Ground Agudited Revenue (lesser of (34) or (6)* (8)) 49. Clost Gr	33 54 474 475 476 477 478 479 481		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103.99 5,699.60 9,596.79 11,804.05 48.29% 51,71% 435,270 225,099	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13 42.81% 426,990 244,208	2022 6,364,508 1,137.81 5,593.64 11,673.33 14,358.20 38.96% 61.04% 426,990 260,644	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 37.82% 426,990 265,494	2024 6,883,852 1,123,66 6,126,29 12,918,00 15,889,14 38,56% 61,44% 426,990 262,358	2025 7,159,206 1,123,66 6,371,34 13,435,00 16,525,05 38,56% 61,44% 426,990 262,361	2026 7,445,574 1,123.66 6,626.19 13,972.00 17,185.96 38.56% 61.44% 426,990 262,357 262,357	2027 7,743,397 1,123.66 6,891.24 14,531.00 17,873.13 38.56% 61.44% 426,990 262,358	2028 8,053,133 1,123,66 7,166,89 15,112,00 18,587,76 38,56% 61,44% 426,990 262,355	20 8 1 1
Aid and Levy Shares of Total Revenue 35 for ANTC & APU, three year prior date 36 fines year prior Agnostic St. 37 fines year prior Agnostic St. 38 ANTC / APU = (38)/ (47) 39 ANTC / APU = (38)/ (47) 30 ANTC / APU = (38)/ (47) 30 ANTC / APU = (38)/ (47) 40 Equaliting Fact or = 1238 or (38) 40 Equaliting Fact or = 1238 or (38) 41 Local (levy) share of Equalitical Revenue (lesser of 1 or (38) / (40)) 42 State (alid) share of Equalitical Revenue (1 - (41)) 43 Equaliting Fact or = 1238 or (41) 45 Equaliting Fact or = 1238 or (41) 46 Include The State Aid (22) * (43) 46 Include The Agnostic State Aid (36) 47 Total LTFM State Aid (37) 48 (including coop/intermediate)	33 54 474 475 476 477 478 479 481		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103.99 5,699.60 9,596.79 11,804.05 48.29% 51,71% 435,270 225,099	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13 42.81% 426,990 244,208	2022 6,364,508 1,137.81 5,593.64 11,673.33 14,358.20 38.96% 61.04% 426,990 260,644	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 37.82% 426,990 265,494	2024 6,883,852 1,123,66 6,126,29 12,918,00 15,889,14 38,56% 61,44% 426,990 262,358	2025 7,159,206 1,123,66 6,371,34 13,435,00 16,525,05 38,56% 61,44% 426,990 262,361	2026 7,445,574 1,123.66 6,626.19 13,972.00 17,185.96 38.56% 61.44% 426,990 262,357 262,357	2027 7,743,397 1,123.66 6,891.24 14,531.00 17,873.13 38.56% 61.44% 426,990 262,358	2028 8,053,133 1,123,66 7,166,89 15,112,00 18,587,76 38,56% 61,44% 426,990 262,355	20 8, 1 1:
Aid and Levy Shares of Total Revenue 35 for ANTC & APU, three year prior date 36 for ANTC & APU, three year prior date 37 finee year prior & Modified ANTC 37 finee year prior Adjusted PU (New Weights) 38 ANTC APU (18) (13) (13) 39 State werage ANTC (APU with ag volue adjustment 40 (squaking Earler or 123% of (38) 41, Local (Ney) share of Equalized Revenue (lesser of 1 or (38) / (40)) 41, Local (Ney) share of Equalized Revenue (lesser of 1 or (38) / (40)) 43 (squaked Revenue (lesser of (34) or (6)* (8)) 44 (Initial LTRA State Aid (26)* (40) (41) or (51)* 45 (Old Formula Carandfathered Alternative Facilities AId 46 (Total LTRA State Aid (26)* (44) or (45)) 47 (Yotal LTRM Levy (34) - (46) (Including coop/intermediate) 48 (Debt Service Portion of Revenue (non-grandfather districts)	33 54 474 475 476 477 478 479 481		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103.99 5,699.60 9,596.79 11,804.05 48.29% 51,71% 435,270 225,099	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13 42.81% 426,990 244,208	2022 6,364,508 1,137.81 5,593.64 11,673.33 14,358.20 38.96% 61.04% 426,990 260,644	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 37.82% 426,990 265,494	2024 6,883,852 1,123,66 6,126,29 12,918,00 15,889,14 38,56% 61,44% 426,990 262,358	2025 7,159,206 1,123,66 6,371,34 13,435,00 16,525,05 38,56% 61,44% 426,990 262,361	2026 7,445,574 1,123.66 6,626.19 13,972.00 17,185.96 38.56% 61.44% 426,990 262,357 262,357	2027 7,743,397 1,123.66 6,891.24 14,531.00 17,873.13 38.56% 61.44% 426,990 262,358	2028 8,053,133 1,123,66 7,166,89 15,112,00 18,587,76 38,56% 61,44% 426,990 262,355	20 8 1 1
Ad and Levy Shares of Total Revenue 35 for ANTC & APU, three year prior date 36 fines year prior Adjusted 37 fines year prior Adjusted FU (New Weights) 38 ANTC / APU = 108 / (23) 38 ANTC / APU = 108 / (23) 39 State warrag ARTC / APU with ag value adjustment 40 Equalizing Factor = 123% of (39) 41 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) 42 State loid) share of Equalized Revenue (lesser of 1 or (38) / (40)) 43 State loid) share of Equalized Revenue (1 - (41)) 45 State loid) share of Equalized Revenue (1 - (41)) 46 State loid state Alie (22) * (43) 46 Total LTFM State Alie (42) * (43) 46 Total LTFM State Alie (42) * (43) 47 Total LTFM Levy (34) - (46) (including coop/intermediate)	33 54 474 475 476 476 477 478 473 479 481 482 485		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103.99 5,699.60 9,596.79 11,804.05 48.29% 51,71% 435,270 225,099	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13 42.81% 426,990 244,208	2022 6,364,508 1,137.81 5,593.64 11,673.33 14,358.20 38.96% 61.04% 426,990 260,644	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 37.82% 426,990 265,494	2024 6,883,852 1,123,66 6,126,29 12,918,00 15,889,14 38,56% 61,44% 426,990 262,358	2025 7,159,206 1,123,66 6,371,34 13,435,00 16,525,05 38,56% 61,44% 426,990 262,361	2026 7,445,574 1,123.66 6,626.19 13,972.00 17,185.56 38.56% 426,990 262,357 262,357	2027 7,743,397 1,123.66 6,891.24 14,531.00 17,873.13 38.56% 61.44% 426,990 262,358	2028 8,053,133 1,123,66 7,166,89 15,112,00 18,587,76 38,56% 61,44% 426,990 262,355	20 8, 1 1:
Aid and Levy Shares of Total Revenue 35 for ANTIC & APU, Unere year prior date 36 for ANTIC & APU, Unere year prior date 37 Three year prior Adjusted PU (New Weights) 37 Three year prior Adjusted PU (New Weights) 39 State average ANTIC /APU with ag value adjustment 40 Equalizing Factor 12335 of (19) 41 Local (New) Share of Equalized Revenue (1-1431) 42 State (aligh Share of Equalized Revenue (1-1431) 43 Equalized Revenue (1-1431) 44 Equalized Revenue (1-1431) 45 Equalized Revenue (1-1431) 46 Equalized Revenue (1-1431) 47 Equalized Revenue (1-1431) 48 Local LTM Levy (2-14) - (4-16) (including coopy intermediate) 49 Total LTM Levy (2-14) - (4-16) (including coopy intermediate) 40 Debt Service Portion of Revenue (from grandfather districts) 40 Substat Debt Service Revenue (from poor	33 54 474 475 476 477 478 473 479 481 482 485		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,699,60 9,596,79 11,804,05 48,299 51,715 485,270 225,099 571,691	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13 42.81% 57.1976 426,590 244,208 545,058	2022 6,364,508 1,137.81 5,593.64 11,673.33 14,358.20 38.96% 61.04% 426,590 260,644 255,640	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 37,82% 426,990 265,494 - 265,494 522,901	2024 6,883,852 1,123,66 6,126,29 12,9180 00 15,889,14 38,56% 426,590 262,358 532,941	2025 7,159,206 1,123,66 6,371,34 13,435,00 16,525,05 38,56% 426,590 262,361 -262,361 434,164	2026 7,445,574 1,123,66 6,626,19 13,9720 17,185,56 38,56% 426,590 262,357 -262,357 431,858	2027 7,743,397 1,123,66 6,891,24 14,5310,00 17,872,13 38,56% 426,590 262,358 -262,358 434,388	2028 8,053,133 1,123,66 7,166,89 15,1120 00 18,587,76 38,56% 426,990 262,395 262,355 436,322	20 8, 1 1:
Aid and Levy Shares of Total Revenue 35 For ANTIC & APU, three war prior date 36 For ANTIC & APU, three war prior date 37 Three war prior Agusted PU (New Weights) 38 Date wear prior Adjusted PU (New Weights) 39 State werage ANTIC / APU with any vollex adjustment 60 Equalsing Factor = 123% of (39) 41 Local (Revy) Share of Equalized Revenue (Essers of 1 or (38) / (40)) 41 Local (Revy) Share of Equalized Revenue (Essers of 1 or (38) / (40)) 42 State (aid) Share of Equalized Revenue (Essers of 1 or (38) / (40)) 43 Equalized Revenue (Essers of (34) or (6)* (8)) 44 Instal LTRN State Aid (24)* (24) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTRM Levy (24) - (46) (Including coop/intermediate) 47 Total LTRM Levy (24) - (46) (Including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Substoal Debt Service Revenue (non-grandfather districts) 49 Substoal Debt Service Revenue (non-grandfather districts) 49 Substoal Debt Service Revenue (non-grandfather districts) 41 Control of the Company of the	33 54 474 475 476 477 478 473 479 481 482 485		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,699,60 9,599,79 11,004,05 48,29% 51,175 435,270 225,099 571,691	2021 6,119,719 1,107.87 5,523.88 10,491.6 12,904.13 42,519 57.19% 426,990 244,208 545,058	2022 6,364,508 1,137,81 5,593,64 11,673,33 14,358,20 38,95% 61,04% 426,990 260,644 525,640	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 62,18% 426,590 265,494 522,901	2024 6,883,852 1,123,66 6,126,29 12,9180 00 15,889,14 38,55% 61,45% 426,990 262,358 532,941	2025 7,159,206 1,123,66 6,371,34 13,435,00 16,525,05 38,56% 426,590 262,361 -262,361 434,164	2026 7,445,574 1,123,66 6,626,19 13,9720 17,185,56 38,56% 426,590 262,357 -262,357 431,858	2027 7,743,397 1,123,66 6,891,24 14,5310,00 17,872,13 38,56% 426,590 262,358 -262,358 434,388	2028 8,053,133 1,123,66 7,166,89 15,1120 00 18,587,76 38,567 426,990 262,395 262,355 436,322	20 8, 1 1:
Aid and Levy Shares of Total Revenue 35 for ANTIC & APIL, three year prior date 36 finewey part prior Agoutted MATC 37 Three year prior Agoutted APIL (NEW Weights) 39 State werage ARTIC (APIL with age sales adjustment 40 Equating Factor = 123% of (37) 41 Local (levy) share of Equatized Revenue (Leser of 1 or (38) / (40)) 41 Local (levy) share of Equatized Revenue (Leser of 1 or (38) / (40)) 42 Equatized Revenue (Esser of 1 (36) or (6)* (8)) 43 Equatized Revenue (Esser of 1 (36) or (6)* (8)) 44 Equatized Revenue (Esser of 1 (36) or (6)* (8)) 45 Equatized Revenue (Esser of 1 (36) or (6)* (8)) 46 Cotal LTMA State Aud (2)* (24) 47 Equatized Revenue (Esser of (44) or (45)) 47 Fotal LTMA Levy (30) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Substat Debt Service Revenue (from above + (12)* (13)* (17)* (200)* (24)	33 54 474 475 476 477 478 473 479 481 482 485		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,699,60 9,596,79 11,804,05 48,299 51,715 485,270 225,099 571,691	2021 6,119,719 1,107.87 5,523.88 10,491.16 12,904.13 42.81% 57.1976 426,590 244,208 545,058	2022 6,364,508 1,137.81 5,593.64 11,673.33 14,358.20 38.96% 61.04% 426,590 260,644 255,640	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 37,82% 426,990 265,494 - 265,494 522,901	2024 6,883,852 1,123,66 6,126,29 12,9180 00 15,889,14 38,56% 426,590 262,358 532,941	2025 7,159,206 1,123,66 6,371,34 13,435,00 16,525,05 38,56% 426,590 262,361 -262,361 434,164	2026 7,445,574 1,123,66 6,626,19 13,9720 17,185,56 38,56% 426,590 262,357 -262,357 431,858	2027 7,743,397 1,123,66 6,891,24 14,5310,00 17,872,13 38,56% 426,590 262,358 -262,358 434,388	2028 8,053,133 1,123,66 7,166,89 15,1120 00 18,587,76 38,567 426,990 262,395 262,355 436,322	20 8, 1 1:
Aid and Levy Shares of Total Revenue 35 For ANTIC & APU, three year prior date 36 Total NTIC & APU, three year prior date 37 Three year prior Adjusted PU (New Weights) 38 ANTIC APU (16) (16) (17) 39 State werage ANTIC (APU with ag value adjustment. 60 Equatining Factor = 123% of (38) 41, Local (levy) share of Equatized Revenue (lesser of 1 or (38) / (40)) 41, Local (levy) share of Equatized Revenue (lesser of 1 or (38) / (40)) 42, State (a)(4) share of Equatized Revenue (1 - (43)) 43, Equatized Revenue (lesser of (34) or (6)* (8)) 44, Local (14) (14) (14) (14) (15) (14) (15) (15) (15) (15) (15) (15) (15) (15	33 54 474 475 476 477 478 473 479 481 482 485		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,699,60 9,599,79 11,004,05 48,29% 51,175 435,270 225,099 571,691	2021 6,119,719 1,107.87 5,523.88 10,491.6 12,904.13 42,519 57.19% 426,990 244,208 545,058	2022 6,364,508 1,137,81 5,593,64 11,673,33 14,358,20 38,95% 61,04% 426,990 260,644 525,640	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 62,18% 426,590 265,494 522,901	2024 6,883,852 1,123,66 6,126,29 12,9180 00 15,889,14 38,55% 61,45% 426,990 262,358 532,941	2025 7,159,206 1,123,66 6,371,34 13,435,00 16,525,05 38,56% 426,590 262,361 -262,361 434,164	2026 7,445,574 1,123,66 6,626,19 13,9720 17,185,56 38,56% 426,590 262,357 -262,357 431,858	2027 7,743,397 1,123,66 6,891,24 14,5310,00 17,872,13 38,56% 426,590 262,358 -262,358 434,388	2028 8,053,133 1,123,66 7,166,89 15,1120 00 18,587,76 38,567 426,990 262,395 262,355 436,322	20 8 1 1
Aid and Levy Shares of Total Revenue 35 for ANTIC & APU, three year prior date 35 for ANTIC & APU, three year prior date 37 Three year prior Agustined PU (New Weights) 38 INNIC APU (16) (16) (17) 39 State werage ANTIC APU with ag value adjustment 60 Equatizing Factor or 123% or (18) 41 Local (Nevy) share of Equatized Revenue (Iescor of 1 or (38) / (40)) 41 Local (Nevy) share of Equatized Revenue (Iescor of 1 or (38) / (40)) 42 State (a) share of Equatized Revenue (Iescor of 1 or (38) / (40)) 43 Equatized Revenue (Iescor of (34) or (6)* (8)) 44 Instal LTRN Extra Aid (22)* (44) or (65) 45 Instal LTRN Extra Aid (22)* (44) or (65) 47 Total LTRN Levy (34) - (46) (including coop/intermediate) 46 Debt Service Portion of Revenue (non-grandfather districts) 47 Substal Debt Service Revenue (non-grandfather districts) 48 Substal Debt Service Revenue (non-grandfather districts) 49 Substal Debt Service Revenue (non-grandfather districts) 40 Casting LTRN Levy (34) - (46) (including coop/intermediate) 40 Debt Service Portion of Revenue (non-grandfather districts) 40 Substal Debt Service Revenue (non-grandfather districts) 41 Substal Debt Service Revenue (non-grandfather districts) 42 Substal Debt Service Revenue (non-grandfather districts) 43 Substal Debt Service Revenue (non-grandfather districts) 44 Substal Debt Service Revenue (non-grandfather districts) 45 Levenue (17) (17) (17) (17) (17) (17) (17) (17)	33 54 474 475 476 477 478 473 479 481 482 485		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,699,60 9,596,79 11,804,05 48,299, 51,174, 435,770 225,099 571,691	2021 6,119,719 1,107,87 5,523.88 10,491.16 12,904.13 42,819 57,19% 426,990 244,208 545,058	2022 6,344,508 1,137,81 5,593.64 11,673.33 14,358.20 260,644 280,644 525,640 359,294	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,778,66 37,878,78 62,18% 62,18% 265,494 522,901 361,405	2024 6,883,852 1,123,66 6,126,39 12,918,00 15,889,14 38,56% 61,44% 42,6990 262,358 532,941 368,309	2025 7,159,206 1,123,66 6,371,34 13,455,00 16,525,05 61,445,42 42,6930 262,361 434,164	2026 7,445,574 1,123,66 6,626,13 13,972,00 17,185,56 38,56% 61,44% 476,590 262,357 431,858	2027 7,743,397 1,123,66 6,891,24 16,531,00 17,873,13 7,873,13 14,459 61,445 47,590 262,338 434,388	2028 8,053,133 1,123,66 7,168,90 15,112.00 18,587.76 38,56% 61,44% 42,590 262,355 436,322 271,688	20 8, 1 1:
Aid and Levy Shares of Total Revenue 35 For ANTIC & APU, three year prior date 36 For ANTIC & APU, three year prior date 37 For ANTIC & APU, three year prior date 39 Three year prior Adjusted PU (New Weights) 30 Three year prior Adjusted PU (New Weights) 30 NOTC APU (16) (17) 30 State werage ANTIC APU with any value adjustment 40 Equalizing Factor = 123% of (19) 41 Local (levy) share of Equalized Revenue (1esser of 1 or (18) / (40)) 42 Equalized Revenue (1esser of (14) or (6) * (8)) 43 Equalized Revenue (1esser of (14) or (6) * (8)) 44 Equalized Revenue (1esser of (14) or (6) * (8)) 45 Equalized Revenue (1esser of (14) or (6) * (8)) 46 Instal LTRN State Aid (20) * (40) 47 Total LTRM Levy (24) * (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Substal Debt Service Revenue (mon-grandfather districts) 49 Substal Debt Service Revenue (non-grandfather districts) 50 Existing LTRM bonds excluding bonds on line 17 (principal + interest)*1.05 from *FAM Other Bonds* tab	33 54 474 475 476 477 478 473 479 481 482 485		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,699,60 9,599,79 11,004,05 48,29% 51,175 435,270 225,099 571,691	2021 6,119,719 1,107.87 5,523.88 10,491.6 12,904.13 42,519 57.19% 426,990 244,208 545,058	2022 6,364,508 1,137,81 5,593,64 11,673,33 14,358,20 38,95% 61,04% 426,990 260,644 525,640	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,278,46 62,18% 426,590 265,494 522,901	2024 6,883,852 1,123,66 6,126,29 12,9180 00 15,889,14 38,55% 61,45% 426,990 262,358 532,941	2025 7,159,206 1,123,66 6,371,34 13,435,00 16,525,05 38,56% 426,590 262,361 -262,361 434,164	2026 7,445,574 1,123,66 6,526,19 13,972.00 17,185.56 38.56% 426,990 426,990 426,990 431,558 431,558 431,558 431,558	2027 7,743,397 1,123,66 6,891,24 14,5310,00 17,872,13 38,56% 426,590 262,358 -262,358 434,388	2028 8,053,133 1,123,66 7,166,89 15,1120 00 18,587,76 38,567 426,990 262,395 262,355 436,322	20 8 1 1
Aid and Levy Shares of Total Revenue 35 For ANTIC & APU, three year prior date 35 For ANTIC & APU, three year prior date 37 Three year prior Adjusted PU (New Weights) 38 ANTIC APU (16) (27) 39 State average ANTIC APU with any value adjustment. 60 Equalsting Factor or 123% or (18) 41 Local (levy) share of Equalized Revenue (1-41) 41 Local (levy) share of Equalized Revenue (1-41) 42 Equalized Revenue (1essor of 134) or (16) * (18) 43 Equalized Revenue (1-41) 44 Equalized Revenue (1-40) (16) 45 Captazed Revenue (1-40) (16) 46 Total LTRA Exat Aid (22) * (24) 47 Total LTRA Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Substatol Debt Service Revenue (non-grandfather districts) 49 Substatol Debt Service Revenue (non-grandfather districts) 40 Captage (1-7) * (20) * (24) 50 Lesting LTRA Moods excluding bonds on line 17 (principal * interest)* 1-30 * (170 * 170 * 170 * 170 * 170 * 110	33 54 474 475 476 477 477 478 479 481 482 485 765+766+ 767+768		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,696,60 9,596,79 11,804,05 48,296 51,718 435,270 225,099 571,691 361,520 143,893	2021 6.119,719 1,107,87 5,523,88 10,491,16 12,991,13 42,81% 57,179% 426,590 244,208 545,058 362,276 142,889 362,276 142,889	7022 7022 6,364,508 1,137,81 5,939,64 11,673,33 14,673,33 30,90% 426,990 426,990 200,644 525,640 359,294 142,919 502,214	2023 6,619,088 1,145,45 5,778,61 12,421,51 12,421,51 37,82% 426,590 426,590 522,501 361,405	2024 6,883,852 1,123,66 6,126,29 12,988,00 12,988,00 13,599 426,990 262,358 352,941 368,309 143,933	2025 7,159,206 1,123,66 6,371,34 13,485,00 16,575,05 38,569 426,590 262,361 434,164 269,535	2026 7,445,574 1,123,66 6,626,13 13,972,00 17,185,56 38,56% 61,44% 476,590 262,357 431,858	2027 7,743,397 1,123,66 6,891,24 14,531,00 14,531,00 38,596 426,990 426,990 426,990 434,588 434,588	2028 8,053,133 1,123,66 1,23,66 15,112,00 15,112,00 18,50,76 18,50,76 13,45,76 426,590 262,355 436,522 271,688	1 1
Aid and Levy Shares of Total Revenue 35 for ANTIC & APU, three year prior date 35 for ANTIC & APU, three year prior date 37 Three year prior Agusticel APU (New Weights) 38 ANTIC APU (16) (17) 39 State werage ANTIC APU with ag value adjustment 60 Equatizing Factor = 123% of (18) 41 Local (Revy) share of Equatized Revenue (Issee of 1 or (38) / (40)) 41 Local (Revy) share of Equatized Revenue (Issee of 1 or (38) / (40)) 42 State (a) share of Equatized Revenue (Issee of 1 or (38) / (40)) 43 Equatized Revenue (Issee of (34) or (6)* (8)) 44 Equatized Revenue (Issee of (34) or (6)* (8)) 45 Equatized Revenue (Issee of (34) or (6)* (8)) 46 Total LTTA LEVY (34) - (46) (Including coop/intermediate) 46 Debt Service Portion of Revenue (non-grandfather districts) 47 Total LTTA Levy (34) - (46) (Including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Substatal Debt Service Revenue from above - (12) - (13) + (17) + (204) + (20) 50 Revul TTM bonds excluding bonds on Ine 17 (principal *interest)* (13) form "7M Other Bonds* (1a) three of the Interest)* (13) form "7M Other Bonds* (1a) three of the Interest)* (13) form "7M Other Bonds* (1a) three of the ITM Debt Service Revenue (49) + (50) + (50b) 51 Total Debt Service Revenue (49) + (50) + (50b) 51 Total Debt Service Revenue (49) + (50) + (50b) 51 Total Debt Service Revenue (49) + (50) + (50b)	333 54 474 475 476 477 478 473 479 481 482 485 765+766 767+768		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,699,60 9,596,79 11,804,05 48,299, 51,770 225,099 571,691 361,520 143,893	2021 6,119,719 1,107,87 5,5218 10,491,16 12,904,13 42,819 244,208 426,990 244,208 362,276 142,889 505,166 426,990	2022 6,364,508 1,137,81 5,137,81 11,673,33 11,673,33 41,673,33 42,690 426,690 426,690 250,644 525,640 359,294	2023 6,619,088 1,145,45 5,778,61 12,421,51 15,778,46 37,82% 42,590 225,5494 522,901 361,405 142,917 504,322 42,5590	2024 6.883,852 1,123.66 6,126.29 12,918.00 15,88914 38,55% 426,990 26,258 532,941 366,309 143,933	2025 7,159,206 1,123 66 6,371,34 13,445,00 16,525,05 38,56% 476,990 262,361 434,164	7026 7,445,574 1,123 66 6,626.19 13,972.00 17,185 56 38.56% 486,990 262,357 431,858 267,225	7027 7,743,997 1,923,66 1,921,24 14,531,00 14,	2028 8,653,133 1,123,66 7,123,66 15,1120 15,1120 16,120 16,120 16,20 16,20 16,20 20,235 436,322 271,688 271,688 271,688	20 8 1 1
Aid and Levy Shares of Total Revenue  35 for ANTIC & APU, three year prior date  36 for ANTIC & APU, three year prior date  37 firee year prior A Modified APU (New Weights)  37 firee year prior A Modified APU (New Weights)  39 State werage ARTIC (APU with ag value adjustment  40 Equating Teach or 123% of (33)  41 Local (Levy) share of Equatised Revenue (Les 481)  42 State (July) share of Equatised Revenue (Le (481)  43 Equatized Revenue (Les et al. (188)  44 Equatized Revenue (Les et al. (188)  45 Equatized Revenue (Les et al. (188)  46 Old formula Grandian Harder (144) or (61 * 18)  47 Total LTML tery (34) - (46) (Including coop) intermediate  48 Debt Service Portion of Revenue (non-grandfather districts)  49 Substal alb Debt Service Revenue (em above "12) - (13) + (17) + (20) + (24)  50 Existing LTM boods excluding bonds on line 17 (principal + Interest)* 1.05 from *FAM Chihe Bonds* 1ab  50 New LTML bonds excluding bonds on line 17 (principal + Interest)* 1.05 from *FAM Chihe Bonds* 1ab  51 (rotal Debt Service Revenue (49) + (50) + (50b)  52 Equatized debt Service Revenue (49) + (50) + (50b)  53 Equatized debt Service Revenue (49) + (50) + (50b)  54 Equatized Debt Service Revenue (49) + (50) + (50b)  55 Equatized Debt Service Revenue (49) + (50) + (50b)  56 Equatized Debt Service Revenue (49) + (50) + (50b)  57 Equatized Debt Service Revenue (49) + (50) + (50b)  58 Equatized Debt Service Revenue and Levy	33 54 474 475 476 477 478 478 478 481 481 482 485 765+766+ 767+768 769		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,696,79 1,100,100 1,100,100 1,100,100 1,100,100	2021 6.119,719 1.107.87 5.52.38 10,491.16 12,991.13 42,8116 426,990 426,990 142,088 545,058	2022 5022 6,364,508 1,137,81 5,939,64 11,673,33 14,673,33 33,96% 426,990 426,990 280,644 525,640 359,294 142,919 502,214 426,994	2023 6,619,088 1,145,45 5,778,61 12,241,51 12,241,51 37,82% 426,590 265,690 522,601 142,917 503,322 426,590 522,601	2024 6,883,852 11,23,66 6,126,29 12,918,00 12,918,00 14,918,00 426,990 262,358 332,941 368,309 143,933 143,933	2025 7,159,206 1,123,66 6,371,34 13,435,00 38,569 426,590 262,361 434,164 269,535 269,535	2026 7,445,574 1,123,66 6,561,93 13,972.00 17,185.56 38.56% 426,990 262,357 431,858 267,225 267,225 267,225 267,225	2027 7,743,397 1,123,66 16,921,24 14,531,00 14,531,00 13,596 41,531,00 42,590 42,590 42,590 434,588 434,588 262,358 434,588	2028 8,053,133 1,123,66 1,23,66 15,112,00 15,112,00 13,50 426,990 26,355 436,522 271,688 271,688 271,688	20 8, 1 1:
Aid and Levy Shares of Total Revenue  35 for ANTC & APU, three year prior diate 36 fine eye arp roy Apolitised APU. 37 Three year prior Apolitised APU. 37 Three year prior Apolitised APU. 39 Three year prior Apolitised APU. 39 State werage ARTC, APU with ag value adjustment. 40 Equativing Factor = 123% of (33) 41 Local (levy) share of Equatised Revenue (leves of 1 or (38) / (40)) 42 State (a) share of Equatised Revenue (leves of 1 or (38) / (40)) 43 Equatived Revenue (leves of (34) or (6)* (8)) 44 Indiat LTRA State APU (2)* (24) 45 Clot formula Grandfashered Alternative Facilities AId 46 Total LTRA State APU (2)* (24) 46 Total LTRA Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Substata Debt Service Revenue (a)* (17)* (204) + (24) 50 Resting LTPM bonds excluding bonds on line 17 (principal * interest)* (25)* from TPM Other Bond* (2a) 51 Total Debt Service Revenue (49) + (59) + (50b) 51 Total Debt Service Revenue (49) + (59) + (50b) 51 Total Debt Service Revenue (49) + (59) + (50b) 52 Cepatized debt Service Revenue (49) + (59) + (50b) 53 Debt Service API + (52)* (42) 54 Equatized Debt Service Revenue (49) + (59) + (50b) 55 Revenue API + (52)* (42) 56 Required Debt Service Revenue (49) + (59) + (50b) 57 Debt Service API + (52)* (42) 58 Debt Service API + (52)* (42)	33 54 474 475 476 477 478 473 479 481 482 485 765+766+ 767+768 769		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,696,79 1,100,100 1,100,100 1,100,100 1,100,100	2021 6.119,719 1.107.87 5.52.38 10,491.16 12,991.13 42,8116 426,990 426,990 142,088 545,058	2022 5022 6,364,508 1,137,81 5,939,64 11,673,33 14,673,33 33,96% 426,990 426,990 280,644 525,640 359,294 142,919 502,214 426,994	2023 6,619,088 1,145,45 5,778,61 12,241,51 12,241,51 37,82% 426,590 265,690 522,601 142,917 503,322 426,590 522,601	2024 6,883,852 11,23,66 6,126,29 12,918,00 12,918,00 14,918,00 426,990 262,358 332,941 368,309 143,933 143,933	2025 7,159,206 1,123,66 6,371,34 13,435,00 38,569 426,590 262,361 434,164 269,535 269,535	2026 7,445,574 1,123,66 6,561,93 13,972.00 17,185.56 38.56% 426,990 262,357 431,858 267,225 267,225 267,225 267,225	2027 7,743,397 1,123,66 16,921,24 14,531,00 14,531,00 13,596 41,531,00 42,590 42,590 42,590 434,588 434,588 262,358 434,588	2028 8,053,133 1,123,66 1,23,66 15,112,00 15,112,00 13,50 426,990 26,355 436,522 271,688 271,688 271,688	20 8 1 1
Aid and Levy Shares of Total Revenue  35 for ANTIC & APU, three year prior date  36 for ANTIC & APU, three year prior date  37 Three year prior A Modified APU  37 Three year prior A Modified APU  39 State everage ARTIC (APU with ag value adjustment  40 (Equatining Each or 123% of (33)  41 Local (Levy) share of Equatised Revenue (Le 143)  41 Local (Levy) share of Equatised Revenue (Le 143)  42 State (Leigh share of Equatised Revenue (Le 143)  43 Equatised Revenue (Lesser of 184) or (6)* (8)  44 Equatised Revenue (Lesser of 184) or (6)* (8)  45 Old formula Grandfalthend Alternative Facilities AId  46 Old formula Grandfalthend Alternative Facilities AId  47 Total LTML tery (34)* (46) (Including coop/intermediate)  48 Debt Service Portion of Revenue (non-grandfather districts)  49 Subtotal Debt Service Revenue (end)  50 Existing LTML boods excluding bonds on line 17 (principal + Interest)* 1.05 from "FM Other Bonds" 1ab  51 Ford Debt Service Revenue (149)* (50)* (50b)  52 Equatived debt Service Revenue (149)* (50)* (50b)  53 Equatived debt Service Revenue (149)* (50)* (50b)  54 Equatived debt Service Revenue (149)* (50)* (50b)  55 Equatived debt Service Revenue (149)* (50)* (50b)  56 Equatived debt Service Revenue (149)* (50)* (50b)  56 Equatived debt Service Revenue (149)* (50)* (50b)  57 Equatived debt Service Revenue (149)* (50)* (50b)  58 Equatived debt Service Revenue (149)* (50)* (50b)  59 Equatived debt Service Revenue (149)* (50)* (50b)  50 Equatived Debt Service Revenue (149)* (50)* (50b)  50 Equatived Debt Service Revenue (140)* (50)* (50b)  51 Equatived Debt Service Revenue (140)* (50)* (50b)  52 Equatived Debt Service Revenue (140)* (50)* (50b)  53 Equatived Debt Service Revenue (140)* (50)* (50b)  54 Equatived Debt Service Revenue (140)* (50)* (50b)  55 Equatived Debt Service Revenue (140)* (50)* (50b)  56 Equatived Debt Service Revenue (140)* (50)* (50b)  57 Equatived Debt Service Revenue (140)* (50)* (50)* (50b)  58 Equatived Debt Service Revenue (140)* (50)* (50)* (50)* (50)* (50)* (50)* (50)* (50)*	33 54 474 475 476 477 478 478 478 481 481 482 485 765+766+ 767+768 769		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,699.60 9,596.79 11,804.05 48,296 51,726 225,099 571,691 361,570 143,893 505,412 435,270 225,099 571,691	2021 6,119,719 1,107,87 5,523,88 10,991,16 12,991,13 42,81% 57,19% 426,590 244,208 545,658 362,276 142,889 505,166 426,990 244,208 182,782	2022 6,384,508 1,137,81 1,673,33 11,673,33 11,673,33 416,590 426,590 226,644 525,640 339,294 142,919 502,214 46,590 46,59	2023 6,619,088 1,145,46 5,778,61 12,421,51 15,278,46 478,590 265,590 361,405 142,937 142,937 503,322 475,590 142,937	2024 6,883,852 1,123,66 6,126,29 12,918,00 13,889,14 38,565 61,465 426,590 326,588 32,541 368,309 143,933 512,241 46,590 26,588 154,682 164,682	2025 7,159,206 1,123,66 6,371,34 13,435,00 38,569 426,590 262,361 434,164 269,535 269,535	2026 7,445,574 1,123,66 6,561,93 13,972.00 17,185.56 38.56% 426,990 262,357 431,858 267,225 267,225 267,225 267,225	2027 7,743,397 1,123,66 16,921,24 14,531,00 14,531,00 13,596 41,531,00 42,590 42,590 42,590 434,588 434,588 262,358 434,588	2028 8,053,133 1,123,66 1,23,66 15,112,00 15,112,00 13,50 426,990 26,355 436,522 271,688 271,688 271,688	20 8, 1 1:
Aid and Levy Shares of Total Revenue  35 for ANTIC & APU, three year prior date  36 for ANTIC & APU, three year prior date  37 firee year prior A Modified APU (New Weights)  37 firee year prior A Modified APU (New Weights)  39 State werage ARTIC (APU with ag value adjustment  40 Equating Teach or 123% of (33)  41 Local (Levy) share of Equatised Revenue (Les 481)  42 State (July) share of Equatised Revenue (Le (481)  43 Equatized Revenue (Les et al. (188)  44 Equatized Revenue (Les et al. (188)  45 Equatized Revenue (Les et al. (188)  46 Old formula Grandian Harder (144) or (61 * 18)  47 Total LTML tery (34) - (46) (Including coop) intermediate  48 Debt Service Portion of Revenue (non-grandfather districts)  49 Substal alb Debt Service Revenue (em above "12) - (13) + (17) + (20) + (24)  50 Existing LTM boods excluding bonds on line 17 (principal + Interest)* 1.05 from *FAM Chihe Bonds* 1ab  50 New LTML bonds excluding bonds on line 17 (principal + Interest)* 1.05 from *FAM Chihe Bonds* 1ab  51 (rotal Debt Service Revenue (49) + (50) + (50b)  52 Equatized debt Service Revenue (49) + (50) + (50b)  53 Equatized debt Service Revenue (49) + (50) + (50b)  54 Equatized Debt Service Revenue (49) + (50) + (50b)  55 Equatized Debt Service Revenue (49) + (50) + (50b)  56 Equatized Debt Service Revenue (49) + (50) + (50b)  57 Equatized Debt Service Revenue (49) + (50) + (50b)  58 Equatized Debt Service Revenue and Levy	33 54 474 475 476 477 478 478 478 481 481 482 485 765+766+ 767+768 769		2020 6,292,315 1,103,98 5,699,66 9,596,79 11,804,05 48,29% 51,711,4 429,248 221,983	2020 6,292,315 1,103,99 5,699.60 9,596.79 11,804.05 48,296 51,726 225,099 571,691 361,570 143,893 505,412 435,270 225,099 571,691	2021 6,119,719 1,107,87 5,523,88 10,991,16 12,991,13 42,81% 57,19% 426,590 244,208 545,658 362,276 142,889 505,166 426,990 244,208 182,782	2022 6,384,508 1,137,81 1,673,33 11,673,33 11,673,33 416,590 426,590 226,644 525,640 339,294 142,919 502,214 46,590 46,59	2023 6,619,088 1,145,46 5,778,61 12,421,51 15,278,46 478,590 265,590 361,405 142,937 142,937 503,322 475,590 142,937	2024 6,883,852 1,123,66 6,126,29 12,918,00 13,889,14 38,565 61,465 426,590 326,588 32,541 368,309 143,933 512,241 46,590 26,588 154,682 164,682	2025 7,159,206 1,123,66 6,371,34 13,435,00 38,569 426,590 262,361 434,164 269,535 269,535	2026 7,445,574 1,123,66 6,561,93 13,972.00 17,185.56 38.56% 426,990 262,357 431,858 267,225 267,225 267,225 267,225	2027 7,743,397 1,123,66 16,921,24 14,531,00 14,531,00 13,596 41,531,00 42,590 42,590 42,590 434,588 434,588 262,358 434,588	2028 8,053,133 1,123,66 1,23,66 15,112,00 15,112,00 13,50 426,990 26,355 436,522 271,688 271,688 271,688	200 8.8.1

MDE / School Finance Division

	FY 24 Long-Term Facilities Maintenance (LTFM) Ter	n-Year	Revenue Proje	ection	Revised 5/04/2022	1								
840	<= Type in School District Number													
	ST. JAMES PUBLIC SCHOOL DISTRICT		Change only											
			if requiring levy	Payable 2022										
Calculo	ations for Ten Year Projection	Pay 22	adjustments	LLC Certification	Current Estimate									
		LLC#	FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
5	9 Total General Fund Aid = (46) - (53)	493				20			151	96,747	98,165	96,610	95,422	262,3
6	0 General Fund Equalized Levy = (58) * (41)	494							100	60,708	61,600	60,624	59,880	164,64
6	1 General Fund Unequalized levy = (57) - (58)	495			291,377	284,101	284,070	284,073	283,057	269,535	267,225	269,756	271,688	
6	2 Total General Fund Levy = (60) + (61)	496			291,377	284,101	284,070	284,073	283,057	330,243	328,825	330,379	331,568	164,64
	Notes:  J. Under levy on general fund equalized levy results in proportionable reduction in associated aid.  J. Total Debt Service revenue on fine 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.  3. For JA districts with old Alf Facilities bonding; the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.													

# Attention Deb,

I am writing this letter to inform you that I am resigning from my position as a para at the preschool, effective last Thursday May 26 since I have moved out of state.

Thank you very much for the opportunity.

Imelda Garcia

Sent from my iPhone

05/09/2022

Liam Dawson Northside Elementary

Mr. Dawson,

Please accept this letter as notice of my resignation from my position as Special Education teacher at St. James Public Schools. I will fulfill my contract duties for this school year, but will not be returning for the following school year.

It has been a pleasure working for you the past couple years and for the St. James Public school the past 7 years. The decision to move on was not made easily or lightly, it was a decision that had many factors with several avenues to consider and process.

Northside, thank you for the many happy memories and experiences. I wish you all the best in your future endeavors.

Sincerely,

Betsy Monson

5/09/2022

Mr. Dawson,

Please accept this letter as my formal resignation from my position as a physical education teacher at St. James Public Schools. I intend to fulfill my duties until the conclusion of the 2021-22 school year, but will not be returning next year.

I would like to thank the district for giving me the opportunity to work here the past seven years. My family has made many great memories and will miss being a part of such a great school and community. It is a difficult decision to leave, but being able to move closer to family is what we feel is best at this time.

Sincerely,

Spencer Monson

Dr. Heil
Superintendent
St. James Public School

Dear Dr. Heil,

I am writing to inform you that I am resigning from my position as special education teacher in the Saint James Middle/Senior High School effective at the conclusion of the 2021-2022 school year. Thank you for the opportunity to work for this district and allowing me to start my career with such amazing support from fellow teachers.

Sincerely,

Andrew Aukes.