

Budget Actions Summary

Addressing Homelessness & Building Affordable Housing

([SB 1530](#), [SB 1537](#), [HB 4134](#), [SB 5701](#))

- Housing Infrastructure Development – \$101.4 Million
- Housing Project Revolving Loan Fund – \$75 Million
- Supporting Shelters, Turnkey Sites and Navigation Centers – \$65 Million
- Homeless Prevention Services – \$41 Million
- Albina Vision Trust for Affordable Housing Development – \$25 Million
- Substance Use Disorder Recovery Housing – \$18 Million
- Healthy Homes Repair Fund – \$15 Million
- Housing Accountability and Production Office – \$10.6 Million
- Supporting Individual Development Accounts – \$5 Million
- Residential Heat Pump Fund – \$4 Million
- Air Conditioner and Filter Deployment – \$3.5 Million
- Housing Infrastructure Support Fund – \$3 Million
- Benton County's Coordinated Homelessness Response – \$2.5 Million
- Supporting Emergency Warming & Cooling Shelters – \$2 Million

Responding to the Drug Crisis & Expanding Behavioral Health Capacity

([SB 5701](#), [HB 5204](#))

- Shovel-Ready Behavioral Health Facility Capacity – \$75.4 Million
- Multnomah County Behavioral Health Drop-Off Center – \$25 Million
- Oregon Behavioral Health Deflection Program – \$20.7 Million
- Community Corrections Funding – \$16 Million
- Public Defense Services – \$12.2 Million
- Opioid Use Disorder Medications in Jails – \$10 Million
- Community Mental Health Program Deflection Services – \$9.8 Million
- Speciality Court Grants – \$8.2 Million
- Community Restoration Services – \$7.5 Million
- Behavioral Health Workforce Apprenticeships – \$4.7 Million
- Behavioral Health Workforce Education – \$4 Million
- Restorative Justice Grant Program – \$4 Million
- Parrott Creek Youth Residential Treatment Campus– \$4 Million
- Nurse Family Partnership Program – \$3.2 Million
- Judicial Department Staffing – \$3 Million
- Relief Nurseries – \$2.7 Million
- Youth Success in East Multnomah County – \$2.5 Million
- Public Defense Law Clinic Collaboration – \$2.1 Million
- Youth Opioid Use Prevention Education – \$2 Million
- Drug Chemistry Evidence Analysis at OSP – \$1.6 Million
- Lincoln County Residential SUD Treatment Facility – \$1.3 Million

- Supporting a Drug Possession Public Service Campaign – \$1 Million
- POIC Peer-to-Peer Mentoring Outreach – \$1 Million

Supporting Working Families & Economic Opportunity

([SB 5701](#), [HB 4082](#))

- Oregon's Employment Related Day Care Program – \$163 Million
- Summer Learning Grant Program – \$30 Million
- Summer Meals for Kids to Reduce Food Insecurity – \$12.2 Million
- Semiconductor Workforce Development – \$10 Million
- Economic Equity Investment Program – \$8 Million
- CHIPS Child Care Fund – \$2.5 Million

Community Investments

([SB 5701](#))

- Roseburg Veterans' Home – \$35 Million
- ODOT Graffiti and Trash Clean-Up – \$20 Million
- ODOT Winter Road Maintenance – \$19 Million
- Hillsboro Hops Ballpark – \$15 Million
- Eugene Emeralds Ballpark – \$7.5 Million
- Bridge of the Gods Preservation Study – \$6 Million
- Milwaukee Head Start Center – \$3.6 Million
- Pendleton Regional Sports Complex – \$3 Million
- Keene Stadium Renovations for Salem Youth Baseball and Softball – \$3 Million
- Marion & Polk YMCA Affordable Housing & Social Service Center – \$3 Million
- Oregon Shakespeare Festival – \$2.6 Million
- Emergency Radio Modernization in Southern Oregon – \$2.5 Million
- Oregon Vietnamese American Cultural Center – \$2.5 Million
- Nehalem Bay Health & Senior Care Project – \$2 Million
- Oregon City Resource Center – \$2 Million
- Park Erosion Control within the City of Willamina – \$1.7 Million
- Japan Institute at the Portland Japanese Garden – \$1.5 Million
- Ollie Court Housing Project in Eugene – \$1.5 Million
- Marylhurst Center for Children and Families – \$1.4 Million
- Alderdale Well Project – \$1 Million
- Oregon Film Museum in Astoria – \$1 Million
- Linn County YMCA Veterans Housing – \$1 Million
- And many community investments under \$1 Million.