

School Plan Approval Details

Submitted By

Bryan Leggat

Submit Date

2024-03-13

Admin Reviewer

Holly Korous

Admin Review Date

2024-04-24

LEA Reviewer

Nadine Page

LEA Approval Date

2024-04-24

Board Approval Date

2024-04-23

Goal #1

close

State Goal

close

Our students will make at least 1% progress on our end of year testing in the areas of Math, Science, and Language Arts.

Academic Area

close

- English/Language Arts
- Mathematics
- Reading
- Science

Measurements

close

The state uses end of year testing data to determine how we are doing as a school. It is important that we maintain consistent growth from one year to the next in the three academic areas that our state has determined to be most important. So we will focus on growth in math, science, and language arts, and will use the end of year state assessment results of RISE and Utah ASPIRE to show this growth.

Action Plan Steps and Expenditures

close

1. Help our multilingual students by hiring a part-time ESL aide. (\$8,000)
2. Help our multilingual students by paying for an additional English Language Development class. (\$14,000)
3. Pay stipends for four multilingual mentors who will work individually and monitor the progress of our multilingual students. (\$4,000)
4. Help our students with disabilities by paying for a .5 FTE and increasing our half-time Special Ed teacher to a full-time position. (\$40,000)
5. Hire two part-time math aides. (\$32,000)
6. Pay for a math lab class to help with remediation. (\$12,500)
7. Pay for two additional part-time aides to support students in various classes. (\$32,000)
8. Pay for an attendance tracker to work with students who struggle to attend school. (\$8,000)
9. Pay for the STEMscapes program for science. (\$12,000)
10. If our school has any carryover, these funds will go toward student incentives that will support our school goal.

Category	Description	Estimated Cost
Total:		\$162,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Steps 1-8 above.	\$150,500.00
Books, Ebooks, online curriculum/subscriptions	Step 9	\$12,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	
	\$162,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$150,500.00
Books, Ebooks, online curriculum/subscriptions	\$12,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2022-2023	\$1.08
Distribution for 2023-2024	\$155,858.04
Total Available Funds for 2023-2024	\$155,859.12
Estimated Funds to be Spent in 2023-2024	\$
Estimated Carry-over from 2023-2024	\$59.12
Estimated Distribution for 2024-2025	\$169,797.05
Total Available Funds for 2024-2025	\$169,856.17
Summary of Estimated Expenditures for 2024-2025	\$162,500.00
Estimated Carry-over to 2025-2026	\$7,356.17

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media
- Stickers that identify purchases made with School LAND Trust funds

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2024-03-13