

FACILITIES PLANNING AND IMPROVEMENTS/ RENOVATIONS

The Superintendent will maintain a five to ten year projection of capital maintenance and improvement projects deemed necessary to:

- accommodate the number of students at a particular time and in the future;
- accommodate the use of existing facilities by both the District and communities.
- maintain the school physical plant in a condition that is healthy, safe and secure;
- insure against the need for major emergency repairs or sudden requirements for extensive maintenance work;
- reduce operational costs to reasonable levels; and
- provide for a uniform maintenance and capital expense.

School district administrators will offer recommendations whenever facilities renovations are concluded to be advantageous to the educational program. All recommendations for these and other capital maintenance and improvement projects will be reviewed by the facilities committee.

The Superintendent, with assistance from the Facilities and Maintenance Director, will project the total cost of capital maintenance and improvement for the ensuing year as part of the year's initial budget. The Board may modify the capital program before concluding its final budget submission to the public.

The Superintendent will be responsible for implementing procedures for State aid approval as may be required.

Adopted: 7/8/2015