OLD FORD PROJECT GROUP

Meeting to be held on Thursday 5 August 2026 at 7.00 pm

in the Village Hall Committee Room

AGENDA

1. Welcome
2. Apologies
3. Minutes of the last meeting
4. Matters arising
5. Future working party dates

    a. 15 November
        i. Hedgerow tree planting
        ii. Woodland bulb planting
        iii. Woodland wildflower seeding
    b. 29 November
        i. Woodland raised bridge building
    c. 6 December
        i. Woodland raised bridge building

6. Budget and Expenditure 2026-27 and Draft Budget 2027-28
7. Planning Application update (copy in papers for information)
8. Finance report
9. Dates and venue of future meetings

Colwinston Old Ford Project Budget					
Budget Line		**Budget**	**Actual**	**Indicative**	**Notes**
	2025/26	**2026/27**	**2026/27**	**2027/28**	
	£	**£**		**£**	
Funds Available					
Donations: Bluebells	1,223				
C Hadley Memorial Tree & Plaque			359		
Willow Tree Re- staking			64		
Colwinston Community Council	7,309	4,000	4,000	5,000	
Total Funds Available	**8,532**	**4,000**	**4,423**	**5,000**	**Excluding non cash grants**
Expenditure by CCC					**from CCC published minutes spend is inclusive of reclaimable VAT**

Budget and Expenditure 2026-27 and Draft Budget 2027-28

Legal Advice					Provided in 2021 by VoG not previously settled - related to Clapper Bridge
Grant to OFPG		150	-	150	Consumables and tool replacements
Insurance	-	-		-	Council confirmed volunteers are covered by existing CCC insurance policy
Woodland Bluebell planting	1,723				Wildwood Bluebells £500 Council, £1223 donations to CCC
C Hadley Memorial Tree & Plaque			359		Cost to be met CCC in addition to agreed budget
Woodland Management	3,880				Provisional sum - detailed work programmes to be developed in 2027
Meadow Area Development				3,000	Contribution towards new footbridge
Old Ford Bench paving stones	534				work undertaken by VoG
Meadow Grass Cutting					G Smith
Meadow Grass Cutting	280	600	280	280	Richard Morgan April 25 - billed?
Meadow Grass Cutting	560		560	560	Smile Garden Centre and Property Maintenance
Cardiff Conservation Volunteers	600	600	600	600	3 x day visits £200/ visit to support work plan priorities, dependent upon timing of visits
Fencing and tree posts	225				Forest Products

Woodland furniture and log seats					Logsmart
clear waste materials from woodland					R Morgan
Vehicle Gate Access	730				
National Forest Of Wales Signage					Provided by NFW
Warning signage for water areas		100			Condition of Council Insurance- Provisional sum
Information SIgnage			FOC		Awaiting supply of information board from NFW
Pathway extension					***Materials costs only*** – estimates excl. VAT assumes CCC purchase materials
Woodland Phase 1(outbound)		325	117		use CCVS/ volunteers for labour
Woodland Phase 2 (Sleeper bridges/ steps)		1,000	1,025		use CCVS/ volunteers for labour costs confirmed
Meadow Area (2 phases)		325	235	500	use CCVS/ volunteers for labour
Shed		325	395		9x6 Pro Tech-Shed
Concrete Shed base		590	FOC		Estimate Materials £110, Labour £600 - Clive Edwards

Budget and Expenditure 2026-27 and Draft Budget 2027-28

Additional Funding Requests					
Planning Fees For Improved Access to Site			192		VOG Construction of car parks, service roads and other means of access (for existing uses). 50% Concession if submitted by a Community Council (Full Fee £383)
Gate for Woodland			475		https://www.peaktraditionalfencing.co.uk/products/oak-chestnut-gates/#gallery-41
2 Gate posts and Self closing hinge set			101		Awaiting quotation from supplier
Delivery Charge			150		delivery costs to be determined
Willow Tree stakes 6x 2.4x75mm/100mm			48		https://forest-products.co.uk/product/machined-round-pointed-2-4m/
Willow Tree stakes Strapping and blocks			16		Ordered on ebay
-	**8,532**	**4,015**	**4,553**	**5,090**	
Balance Carried Forward	**-**	**(15)**	**(130)**	**(90)**	