#### MIDDLETOWN UNIFIED SCHOOL DISTRICT

# Regulation 0460: Local Control And Accountability Plan

Original Adopted Date: 3/13/2024

## Goals and Actions Addressing State and Local Priorities

The district's local control and accountability plan (LCAP) shall include, for the district and each district school: (Education Code 52060)

- 1. A description of the annual goals established for all students and for each numerically significant subgroup as defined in Education Code 52052, including ethnic subgroups, socioeconomically disadvantaged students, English learners, long-term English learners, students with disabilities, foster youth, and students experiencing homelessness. The LCAP shall identify goals for each of the following state priorities:
  - a. The degree to which district teachers are appropriately assigned in accordance with Education Code 44258.9 and fully credentialed in the subject areas and for the students they are teaching; every district student has sufficient access to standards-aligned instructional materials as determined pursuant to Education Code 60119; and school facilities are maintained in good repair as specified in Education Code 17002
  - b. Implementation of the academic content and performance standards adopted by the State Board of Education (SBE), including how the programs and services will enable English learners to access the Common Core State Standards and the English language development standards for purposes of gaining academic content knowledge and English language proficiency
  - c. Parent/guardian involvement and family engagement, including efforts the district makes to seek parent/guardian input in district and school site decision making and how the district will promote parent/guardian participation in programs for unduplicated students, as defined in Education Code 42238.02 and Board policy, and students with disabilities
  - d. Student achievement, as measured by all of the following as applicable:
    - i. Statewide assessments of student achievement
    - ii. The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University; have successfully completed career technical education (CTE) sequences or programs of study that align with SBE-approved career technical education standards and frameworks, including, but not limited to, those described in Education Code 52302, 52372.5, or 54692; and have successfully completed both college entrance courses and CTE sequences or programs
    - iii. The percentage of English learners who make progress toward English proficiency as measured by the SBE-certified assessment of English proficiency

- iv. The English learner reclassification rate
- v. The percentage of students who have passed an Advanced Placement examination with a score of 3 or higher
- vi. The percentage of students who demonstrate college preparedness in the Early Assessment Program pursuant to Education Code 99300-99301
- e. Student engagement, as measured by school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, and high school graduation rates, as applicable
- f. School climate, as measured by student suspension and expulsion rates and other local measures, including surveys of students, parents/guardians, and teachers on the sense of safety and school connectedness, as applicable
- g. The extent to which students have access to and are enrolled in a broad course of study that includes all of the subject areas described in Education Code 51210 and 51220, as applicable, including the programs and services developed and provided to unduplicated students and students with disabilities, and the programs and services that are provided to benefit these students as a result of supplemental and concentration grant funding pursuant to Education Code 42238.02 and 42238.03
- h. Student outcomes, if available, in the subject areas described in Education Code 51210 and 51220, as applicable
- 2. Any goals identified for any local priorities established by the Governing Board.
- 3. A description of the specific actions the district will take during each year of the LCAP to achieve the identified goals, including the enumeration of any specific actions necessary for that year to correct any deficiencies in regard to the state and local priorities specified in Items #1-2 above. Such actions shall not supersede provisions of existing collective bargaining agreements within the district.

For purposes of the descriptions required by Items #1-3 above, the Superintendent or designee may consider qualitative information, including, but not limited to, findings that result from any school quality review conducted pursuant to Education Code 52052 or any other reviews. (Education Code 52060)

For any local priorities addressed in the LCAP, the Superintendent or designee shall identify and include in the LCAP the method for measuring the district's progress toward achieving those goals. (Education Code 52060)

To the extent practicable, data reported in the LCAP shall be reported in a manner consistent with how information is reported on the California School Dashboard. (Education Code 52060)

## Increase or Improvement in Services for Unduplicated Students

The LCAP shall demonstrate how the district will increase or improve services for unduplicated students at least in proportion to the increase in funds apportioned on the basis of the number and concentration of unduplicated students. (5 CCR 15494-15496)

When the district expends supplemental and/or concentration grant funds on a district wide or

schoolwide basis during the year for which the LCAP is adopted, the district's LCAP shall: (5 CCR 15496)

- 1. Identify those services that are being funded and provided on a districtwide or schoolwide basis
- Describe how such services are principally directed towards, and are effective in, meeting the district's goals for unduplicated students in the state priority areas and any local priority areas
- 3. If the enrollment of unduplicated students is less than 55 percent of district enrollment or less than 40 percent of school enrollment, describe how these services are the most effective use of the funds to meet the district's goals for its unduplicated students in the state priority areas and any local priority areas. The description shall provide the basis for this determination, including, but not limited to, any alternatives considered and any supporting research, experiences, or educational theory.

## **Timeline**

By February 28 of each year, the Superintendent or designee shall provide a report to the Board on the annual update and the budget overview for parents/guardians. The report, which shall be presented to the Board at a regular meeting, shall include all available midyear outcome data related to metrics identified in the current year's LCAP and all available midyear expenditure and implementation data on all actions identified in the current year's LCAP. (Education Code 52062)

By May 15, but in no event later than May 31, the Superintendent or designee shall present the drafts of the LCAP and the annual update to the committees listed in the accompanying board policy for review and comment and shall provide each committee with a reasonable date by which each committee shall provide comments on the drafts. The Superintendent or designee shall respond in writing to comments received from the committee(s) no later than the public hearing on the LCAP and the annual update.

At the same time as the drafts of the LCAP and the annual update are presented to these committees, the Superintendent or designee shall notify members of the public of the opportunity to submit written comments regarding the specific actions and expenditures proposed to be included in the LCAP. The notification shall be provided using the most efficient method of notification possible, which may not necessarily include producing printed notices or sending notices by mail. The notification shall also provide the deadline by which all written comments must be received, which shall be no later than the deadline for comments from the committee(s). All such written notifications shall be provided in the primary language of parents/guardians when required by Education Code 48985. (Education Code 52062)

#### Availability

The Superintendent or designee shall prominently post the LCAP, any updates or revisions to the LCAP, the annual update, the IDEA Addendum as applicable, and the local control funding formula budget overview for parents/guardians on the homepage of the district's website and the performance overview portion of the Dashboard. (Education Code 52064.1, 52064.3, 52065)

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

<b>State</b> 5 CCR 15494-15497	<b>Description</b> Local control and accountability plan and spending requirements
Ed. Code 17002	State School Building Lease-Purchase Law, including definition of good repair
Ed. Code 305-306	English language education
Ed. Code 33430-33436	Learning Communities for School Success Program; grants for LCAP implementation
Ed. Code 41020	Requirement for annual audit
Ed. Code 41320-41322	Emergency apportionments
Ed. Code 42127	Public hearing on budget adoption
Ed. Code 42238.01-42238.07	Local control funding formula
Ed. Code 44258.9	County superintendent review of teacher assignment
Ed. Code 47604.33	Submission of reports by charter schools
Ed. Code 47606.5	Charter schools; local control and accountability plan
Ed. Code 48985	Notices to parents in language other than English
Ed. Code 51210	Course of study for grades 1-6
Ed. Code 51220	Course of study for grades 7-12
Ed. Code 52052	Numerically significant student subgroups
Ed. Code 52059.5	Statewide system of support
Ed. Code 52060-52077	Local control and accountability plan
Ed. Code 52302	Regional occupational centers and programs
Ed. Code 52372.5	<u>Linked learning program</u>
Ed. Code 54692	Partnership academies
Ed. Code 60119	Sufficiency of textbooks and instructional materials; hearing and resolution
Ed. Code 60605.8	California Assessment of Academic Achievement; Academic Content Standards Commission
Ed. Code 60900	California Longitudinal Pupil Achievement Data System
Ed. Code 64001	School plan for student achievement; consolidated application programs
Ed. Code 99300-99301	Early Assessment Program
W&I Code 300	Dependent child of the court

**Description** 

**Federal** 

20 USC 6311 State plan

20 USC 6312 Local educational agency plan

20 USC 6826 Title III funds; local plans

34 CFR 300.600-300.647 Education of students with disabilities; monitoring,

enforcement, confidentiality, and program information

34 USC 300.600 State monitoring and enforcement

Management Resources Description

California Department of Education California Career Technical Education Model Curriculum

Publication Standards, 2013

California Department of Education LCFF Frequently Asked Questions

Publication

Publication

California Department of Education Local Control and Accountability Plan and Annual Update

Publication (LCAP) Template

California Department of Education California Common Core State Standards: English Language

Arts and Literacy in History/Social Studies, Science, and

Technical Subjects, rev. 2013

California Department of Education California Common Core State Standards: Mathematics, rev.

Publication 2013

California Department of Education California English Language Development Standards, 2012

Publication

California Department of Education California School Dashboard

Publication

California Department of Education Family Engagement Framework: A Tool for California School

Publication Districts, 2014

California Department of Education California School Accounting Manual

Publication

CSBA Publication The California School Dashboard and Small Districts, October

2018

CSBA Publication Promising Practices for Developing and Implementing LCAPs,

Governance Brief, November 2016

CSBA Publication LCFF Rubrics, Issue 1: What Boards Need to Know About the

New Rubrics, Governance Brief, rev. October 2016

Website CSBA District and County Office of Education Legal Services

Website California School Dashboard

Website <u>CSBA</u>

Website California Department of Education

**Cross References** 

Code Description

0000 <u>Vision</u>

0400 **Comprehensive Plans** 0415 **Equity** 0420 **School Plans/Site Councils** 0420 **School Plans/Site Councils** 0420.4 **Charter School Authorization** 0420.4 **Charter School Authorization** 0420.41 **Charter School Oversight** 0420.41-E(1) **Charter School Oversight** 0430 Comprehensive Local Plan For Special Education 0430 Comprehensive Local Plan For Special Education 0440 District Technology Plan 0440 District Technology Plan 0450 Comprehensive Safety Plan 0450 Comprehensive Safety Plan 0500 Accountability 0520 <u>Intervention In Underperforming Schools</u> 0520.1 Comprehensive And Targeted School Improvement 1100 Communication With The Public 1113 **District And School Websites District And School Websites** 1113 1113-E(1) **District And School Websites** 1220 Citizen Advisory Committees 1220 **Citizen Advisory Committees** 1312.3 **Uniform Complaint Procedures** 1312.3 **Uniform Complaint Procedures** 1312.3-E(1) **Uniform Complaint Procedures** 1312.3-E(2) **Uniform Complaint Procedures** 1312.4 Williams Uniform Complaint Procedures 1312.4-E(1) Williams Uniform Complaint Procedures 1312.4-E(2) Williams Uniform Complaint Procedures 1340 **Access To District Records** 1340 **Access To District Records** 

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3460	Financial Reports And Accountability
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3517-E(1)	Facilities Inspection
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3553	Free And Reduced Price Meals
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4112.2	<u>Certification</u>
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4113	<u>Assignment</u>
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4231	Staff Development
4240	Bargaining Units
4315	Evaluation/Supervision
4331	Staff Development
4340	Bargaining Units
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5113.1	Chronic Absence And Truancy
5137	Positive School Climate
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5144	<u>Discipline</u>
5144.1	Suspension And Expulsion/Due Process
5144.1	Suspension And Expulsion/Due Process
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities)
5145.6	Parent/Guardian Notifications

5145.6-E(1)	Parent/Guardian Notifications
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6141.5	Advanced Placement
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6164.4	Identification And Evaluation Of Individuals For Special Education
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