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MEMORANDUM

To: The HUUSD School Board and Michael Leichliter, Superintendent

From: Lisa Estler, Director of Finance and Operations

Date: January 22, 2025

Subject: Announced Tuition-FY2026

The announced tuition rate is an estimate of the allowable tuition reported by districts receiving tuition students. A year from now when the allowable tuition rate is released by the agency of Education, we will learn of the value of our estimates. We then bill or refund the sending districts any difference.

Due to the overall reduction in our educational expenses in fiscal years 2024-2025 and projected 2025-2026 I am recommending that HUUSD announce tuition rate remains the same as the current fiscal year.

For the 2025-2026 school year I recommend the K-6 tuition rate be \$19,743 and the 7-12 tuition rate be set at \$22,340.

The table below shows the past announced and allowable tuition rates for the last few years.

Elementary	Allowable	Announced	Secondary	Allowable	Announced
FY26		\$19,743	FY26		\$22,340
FY25		\$19,743	FY25		\$22,340
FY24	\$18,615	\$19,168	FY24	\$22,771	\$21,689
FY23	\$17,800	\$18,610	FY23	\$21,139	\$20,500
FY22	\$17,378	\$16,810	FY22	\$19,668	\$16,810