

Yearly HPEC Income/Expenses Est.			
Income	Times/Year	Income	Total Income
Avg Community 2019	12	\$811.00	\$9,732.00
Avg Candlelight/Closing 2019	5	\$750.00	\$3,750.00
Total Income			\$13,482.00
Expenses	Times/Year	Cost	Total Cost
Monthly Community Church	12	\$100.00	\$1,200.00
WIX (Webpage)	1	\$150.00	\$150.00
Insurance	1	\$2,017.00	\$2,017.00
One Call Now	1	\$2,450.00	\$2,450.00
Internet Member Services	4	\$89.95	\$359.80
CCLI (Music License)	1	\$344.00	\$344.00
The Gift (10% of Community)	12	\$81.10	\$973.20
ARC Gift	1	\$5,000.00	\$5,000.00
Total Expenses			\$12,494.00
Net			\$988.00