

Department of Education

NATIONAL CAPITAL REGION DIVISION OF PASIG CITY

ROSARIO ELEMENTARY SCHOOL

Dr. Sixto Antonio Avenue, Rosario PASIG CITY

ANNUAL IMPLEMENTATION PLAN 2025

SCHOOL IMPROVEMENT PROGRAM TITLE	PROJECT OBJECTIVE	OUTPUT FOR THE YEAR	ACTIVITIES	PERSON RESPONSIBLE	SCHEDULE/ VENUE	BUDGET PER ACTIVITY	BUDGET SOURCE
			ACCESS				
Project LAKAS (Lahat Kasama sa eSkwela) KPOP(Kinder Progress On Population) SO 1.1 To achieve 100% kindergarten participation by 2028	To achieve 100% participation rate in kindergarten by 2028	100% participation	Conduct pilot implementation and monitoring of the designed tool	Adviser, Guidance Advocate, SPTA, Barangay Officials, Stakeholders	Opening of School	₱5,000.00	MOOE
PROJECT PPAP (Provision of training for Parent-Pupil) SO 1.2. To achieve 100% cohort survival rate by 2028	To achieve zero drop-out rate by 2028	.0006% drop-out rate	Conduct pilot implementation and monitoring of the designed tool	Adviser, Guidance Advocate, SPTA, Barangay Officials, Stakeholders	Quarterly/ School	₱5,000.00	MOOE







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			EQUITY				
EQUITY PROJECT GADLY SNED@Com SO 2.1.2 To achieve 100% increase in Transition Rate of learners participating in inclusive education by 2028	To involve 60% of the school personnel and community to handle SNED under the Inclusive Program by 2028	36% attained by 2025.	Continue local initiatives in the implementati on of inclusive education	SPED EPS, SPED Teachers MT Consultant, Stakeholders	Whole year Round MOOE	₱33,400.00	MOOE
			QUALITY				
RESTAR (Reaching Excellence in Standard Tasks And Results (Literacy) SO 3.1.1 To achieve with at least 90% of Key Stage 1 learners that are Grade Ready on Literacy assessment in English	To achieve at least 90% of Key Stage 1 learners that are Grade Ready on Literacy assessment in English and Filipino by 2028	achieved 80% of Key Stage 1 Learners are grade level ready by 2025	Conduct Profiling of Learners' and Teachers' data for curricular and co-curricular intervention and	School Head/ Adviser/ Property Custodian	Year-roun d/School	₱40,000.00	MOOE







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and Filipino by 2028			enhancement				
and impino by 2020			programs				
RESTAR (Reaching	To achieve at least	60% of the	Review and	Subject	Year-roun	₱ 40,000.00	MOOE
Excellence in Standard	75% of learners at	learners	reproduce	Coordinators,	d/ School		
Tasks And Results	the Emerging	reached the	quality-assur	Adviser, Test			
(Numeracy)	Level in the Rapid	Emerging	ed learning	Constructor,			
SO 3.1.2	Numeracy	Level in	resources	Validator,			
To achieve with at least	Assessment by	Numeracy		Teachers			
75% of learners at the	2028	Assessment					
Emerging Level in the		s by 2025					
Rapid Numeracy		-					
Assessment by 2028							
RESTART (Reaching	To increase the by	80% of the	Analyze	Subject	Year-roun	₱10,000.00	MOOE
Excellence in Standard	90% of	kindergarte	gathered data	Coordinators,	d/ School		
Tasks And Results (K)	kindergarten	n learners	of	Adviser, Test			
SO 3.2.2	learners acquiring	will have	kindergarten	Constructor,			
To achieve 90% of	the required	acquired	learners	Validator,			
kindergarten learners	foundational skills	the		Teachers			
acquiring the required	by 2028	required					
foundational skills by		foundation					
2028		al skills by					
		2025					







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RESTAR (Reaching Excellence in Standard Tasks And Results (ALL) SO 3.2 To achieve 75% of the learners are proficient level in all learning areas by 2028	To increase the MPS by 5% across all learning areas by 2028	3% increment in the MPS in all subjects	Review and reproduce quality-assure d learning resources Conduct curricular and co-curricular interventions and enhancement programs	Subject Coordinators, Adviser, Test Constructor, Validator, Teachers	Year-roun d/ School	₱40,000.00	MOOE
CADRRI (Creating A Disaster Resilient, Rights-based and Healthy Individuals) - RBM SO 4.1.1 To adopt fully Rights-Based Education Framework by 2028	To equip 75 % of school children and personnel with Rights-Based Education	attained 100 % by 2025	Conduct feedback and full implementatio n of the designed Right-Based Education Tool	School Head, all teachers, SPTA, SELG	Quarterly	₱10,000.00	MOOE







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CADRRI (Creating A Disaster Resilient, Rights-based and Healthy Individuals) DRRM SO 4.1.2 To attain 100% disaster resiliency level by 2028	To equip 100 % of school children and personnel on disaster resiliency	attained 100% by 2025	Continue existing disaster resiliency measures	DRRM Coordinator and DRRM Team	Year Round/Bi- Annual	₱33,400.00	MOOE		
CADRRI (Creating A Disaster Resilient, Rights-based and Healthy Individuals) OK sa Deped SO 4.1.3 To achieve effective implemention of OK sa DepEd Program by 2028	To equip 100 % of school children and personnel on Ok sa Deped Programs	Attained 85% by 2025	Continue supporting Implementatio n of OK sa Deped Programs	School Head, All teachers, Coordinators in WINS, GPP, SBFP, ARH, MH	Quarterly	₱ 10,050.00	MOOE		
	ENABLING MECHANISM								
Project LDRES (Learning and Development for Rosario Elementary School) LnD SO 5.2.1. To Achieve 100% Increase	re-skill all school personnel in varied learning and development by	Attained 85% by 2025	Conduct relevant Learning and Development interventions for all teaching	Teacher-leaders, SPTA, School working teams	Year-roun d	₱610,000.0 0	MOOE		







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of Teachers and School Leaders who improve from one career to the next higher career by 2028			and non-teaching personnel				
ENABLING MECHANISM Project LDRES (Learning and Development for Rosario Elementary School) PRAISE SO 5.2.2. To achieve 100% of Non-Teaching Personnel with a rating of at least 4 in 3 out of 6 behavioral competencies and 3 out of 3 core competencies by 2028	To upgrade all school personnel (Teaching and Non-Teaching Personnel) in varied learning development training, and employee -welfare in their career stage by 2028	Attained 85% by 2025	Conduct training, annual awards, and recognition program	School Head, Praise Committee, SCPT, Teaching and Non-Teaching Personnel	4th Quarter	₱46,800.00	MOOE
PROJECT SPOT (Systems Processes Operation Targets)	To provide and sustain 100% systematic financial resource	95% provision of needed school's	Continue utilizing funds for essential mandatory	Teaching, Non-Teaching Personnel, and pupils	Year-roun d	₱2,284,100 .00	MOOE

expenses and







management in

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	daily school operations by 2028	operationa 1 services.	learning, and instructional materials				
"RES-search Mo,	To conduct 6	Conducted	Capacitate all	Teaching	Year-roun	₱10,000.00	MOOE
Concerns Mo,"	researches to	4 or more	teachers in the	Personnel and	d		
Capability Building in	address school	research	Research	Non-Teaching			
Research, CIP	concerns by 2028		Management	Personnel			
Innovations			program				
SIO5.3							
To achieve sustained ISO							
Certification by 2028							
through research							
management							

₱3,177,750.00

Submitted:

Noted:

WILMA P. SORIANO, EdD

School Head

VICTOR M. JAVEÑA, EdD

Chief Education Supervisor, SGOD







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Recommending Approval:

Approved:

JAY F. MACASIEB, CESO VI

Assistant Schools Division Superintendent

SHERYLL T. GAYOLA, CESO V

Schools Division Superintendent







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