

TFES Community Council Agenda

Three Falls Elementary

Tuesday, September 30, 2025

Call to Order: 9:00 a.m.

Principal Eggleston's office



- New Members
- Orientation: Council Responsibilities; What do Community Councils do?
- Rules of Order & Procedure
- Election of Chair, Vice-Chair, and Secretary
- Approve minutes from last meeting
- ACADIENCE Reading and Math Testing Results Data Discussion (Ashley McMurray)
- Discussion & Approval of Parent Engagement Plan
- Discussion & Approval of Schoolwide Plan
- Discussion of School SOAR Plan
- Internet Safety & Digital Citizenship – Safe Technology Report (Jennifer Eggleston)
- Overview of 2025-2026 School LAND Trust and TSSA Plan & Budget
 - **PEERS Goal:** 75% of Three Falls Elementary School students will make typical or above typical growth, and all grade-levels will increase proficiency by at least 3% from BOY to EOY data using Acadience Reading and Math.
 - **BUDGET BREAKDOWN**
 - Salaries & Benefits: \$91,885.44
 - We will hire classified staff and coaching support to reach our literacy and math goals. The coaching will be provided by the principal, learning coach, school counselor, and/or reading interventionist as applicable. EYE teachers will be given priority.
 - We will hire classified paraprofessionals to support our Skills Room, both for academic and behavior support.
 - Supplies: \$7,735.19
 - We will purchase supplies and/or software teachers will need to enhance student learning in reading, writing, math, and science including decodables.

How will you measure whether this action step had a positive impact on student learning? (This must be tied to your goal.)

	Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
Acadience Reading and Math	1 We will provide substitutes for certified staff that would like to go on Learning Walks around the school and/or other schools in the district. We will provide substitutes for grade-level data meetings throughout the 2025-2026 school year, deep dive plan with our Learning Coach and/or District Grade-Level specialists to support the new math curriculum being adopted for the 2025-2026 school year.	Salaries & Benefits	TSSA	\$8,000.00
	2 We are combining our Chinese dual classes in 4th and 5th grades, so we will pay a stipend to those teachers due to the additional collaboration and planning/prep for two grade levels. Include stipends for any certified staff completing extra duty.	Salaries & Benefits	TSSA	\$6,800.00
	3 We will purchase supplies and/or software teachers will need to enhance student learning in reading, writing, math, and science including decodables.	Supplies	TSSA	\$14,920.25
		Software	SLT	\$7,735.19
	4 We will hire classified staff and coaching support to reach our literacy and math goals. The coaching will be provided by the principal, learning coach, school counselor, and/or reading interventionist as applicable. EYE teachers will be given priority.	Salaries & Benefits	TSSA	\$77,013.53
			SLT	\$68,190.74
	5 We will purchase and/or upgrade technology as needed to support our literacy and math goals. This will also support writing as we implement our new Writing Team goals. We are also working to become a STEM Designated School through the STEM Action Center and will need technology to support.	Technology Related Supplies	TSSA	\$27,266.85
6 We will hire classified paraprofessionals to support our Skills Room, both for academic and behavior support.	Salaries & Benefits	SLT	\$23,694.70	
6 Purchase School Messenger to support parent involvement and support student learning. Approved by WCSD School Board Aug 11th, 2025.	Software	TSSA	\$1,233.84	
				\$235,855.20

Does this goal include a Digital Citizenship or Safety Principles component? Yes No

Has SLT (Trust Lands) been designated as a funding source for this goal? Yes No

If additional funds are available for TSSA, how will the school spend the funds to implement the goals in this plan?
 We will use any additional funds to purchase needed technology.

Provide an explanation of how your school will publicize its plan.
 PTVO, Community Council, School Website, Email to school staff.

- Future Meetings and Adjourn
 - Wednesday, January 28, 2026 @ 9:00 a.m. in Principal Eggleston’s office
 - Wednesday, March 4, 2026 @ 9:00 a.m. in Principal Eggleston’s office
 - More can be scheduled if needed