

# *PTO Meeting November 9, 2023*

## *via Zoom*

Call to Order	7:00 pm
Introductions	<ul style="list-style-type: none"> <li>★ President: Tyson Bunch</li> <li>★ Vice President: Jane Culbertson</li> <li>★ Treasurer: Erin Koht</li> <li>★ Financial/Social Coordinator: Jason Ball</li> <li>★ Secretary: Colleen Howard</li> <li>★ Communications: Ashley Crane</li> <li>★ Principal: Laurisa Stuart</li> </ul>
Approval of Previous Minutes	<ul style="list-style-type: none"> <li>★ Approved: Tyson</li> <li>★ Second: Jason</li> <li>★ All approved</li> </ul>
Teacher/Principal Update	<ul style="list-style-type: none"> <li>★ Thanks to PTO for two big events since the last meeting <ul style="list-style-type: none"> <li>○ Fall Festival &amp; Doughnuts</li> </ul> </li> <li>★ Costume parade this year. We changed the setup.</li> <li>★ Volleyball season ended last week.</li> <li>★ Conferences begin next week.</li> <li>★ Fifth grade boys and girls basketball tryouts start on 12/5.</li> </ul>
Financial Update Erin Koht	<ul style="list-style-type: none"> <li>★ Fall Festival: <ul style="list-style-type: none"> <li>○ We made \$42k and spent \$19k</li> </ul> </li> <li>★ Next year, we probably need to increase the budgets</li> <li>★ We had to increase the CPA budget to \$1400</li> <li>★ We have \$21,036.37 that we are projected</li> </ul>

	<p>for this year, assuming Gala stays on projections</p> <ul style="list-style-type: none"> <li>★ Haven't gotten a check from Mom &amp; Pop Chicken Shop Dine Out Night yet</li> <li>★ Doughnuts came right on budget</li> <li>★ Based on budget at beginning of the year, projecting a loss of approx \$3k</li> <li>★ Based on actual revenue, cost of goods, expenses, and operating, projecting net income of \$22k</li> <li>★ School funding for aides has been able to help students with SIPS program, and working one-on-one or with small groups of students to help with their learning needs.</li> <li>★ We need to increase the budget for a new CPA because it's hard to find a CPA willing to take on a new nonprofit.</li> </ul>
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### *Current Business / Action Items (Updates)*

Events (Update)	<ul style="list-style-type: none"> <li>★ Boosters <ul style="list-style-type: none"> <li>○ We were hoping to raise \$26k</li> <li>○ We raised \$41k, but may get another \$1k-2k trickling in over the year</li> <li>○ We are planning class parties for the classes that donated the most</li> <li>○ Our expenses will be higher for sponsor banners and Card My Yard which we used for Boosters promotion</li> <li>○ 99Pledges was a success this year</li> <li>○ Thanks to teachers, staff, and parents for participating</li> </ul> </li> <li>★ Fall Festival <ul style="list-style-type: none"> <li>○ We pre-sold a lot of items. Cleanup was an issue.</li> <li>○ We are still working on handing out</li> </ul> </li> </ul>
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	<p>some of the baskets.</p> <ul style="list-style-type: none"> <li>○ Thanks to Jane &amp; Crew for handling the Festival!</li> <li>○ We raised a little over \$42k. Our expenses were around \$19k, so a little over budget by around \$1k.</li> <li>○ It was a great community event, and a great fundraiser.</li> <li>○ Kudos to all those involved!</li> </ul> <p>★ Gala</p> <ul style="list-style-type: none"> <li>○ No updates</li> </ul> <p>★ Doughnuts</p> <ul style="list-style-type: none"> <li>○ This was our first combined year for Doughnuts with Grownups instead of separate events for moms and dads</li> <li>○ We ordered too many doughnuts because we didn't know how many people would show up</li> <li>○ We donated some doughnuts to the Oak Ridge band</li> <li>○ Next year, maybe we can get an interest form to help us accurately gauge how many doughnuts to order</li> </ul> <p>★ Fun Run</p> <ul style="list-style-type: none"> <li>○ It was a success, the kids had a lot of fun</li> </ul>
Dine Out Nights	<p>★ Mom &amp; Pop Chicken Shop - 10/16</p> <ul style="list-style-type: none"> <li>○ There's a check in the mail, but not sure how much</li> <li>○ Feedback: not a lot of families went</li> </ul> <p>★ Chipotle - 10/30</p> <ul style="list-style-type: none"> <li>○ Check in the mail for approx \$198</li> </ul> <p>★ Wally's - 11/8</p> <p>★ Panda Express in December</p> <p>★ Sellands - 1/17</p>

Calendar of Events	<ul style="list-style-type: none"> <li>★ Santa Run - 12/6 (TBD) <ul style="list-style-type: none"> <li>○ 12/6 is the confirmed date</li> </ul> </li> <li>★ Holiday Shop - 12/11-12/13</li> </ul>
Art	<ul style="list-style-type: none"> <li>★ Program estimated to be around \$15k</li> <li>★ Laurisa says we could get started in Spring and have an art show for open house. We would have time to get that started if we got approval to start purchasing. We have someone who's interested in doing the art presentations to the class.</li> <li>★ Jane raised possibility of funding other programs like typing or a language arts program instead of art in light of other arts funding like dance and ceramics. <ul style="list-style-type: none"> <li>○ Laurisa checked into a typing program. There's a district typing program available to all students.</li> <li>○ An arts program is something we've always had. District gives schools a choice in how to apply that standard. We have used Arts Attack, but that is outdated.</li> <li>○ We've been looking for an arts program for the last 3-4 years.</li> <li>○ The teachers have all come to a decision to use this program (Meet the Masters)</li> <li>○ We are one of the few schools in the district that doesn't have an arts program.</li> <li>○ The \$15k expense would cover the program and the instructor.</li> <li>○ Meet the Masters is an art education program, in addition to an arts program.</li> </ul> </li> </ul>

	<ul style="list-style-type: none"> <li>○ Dance and ceramics are extras on top of state standards for art.</li> <li>○ We would need to fund an art teacher in the future.</li> <li>○ It would be around \$90k over the next 6 years.</li> <li>○ After 6 years, we would only have to fund the teacher, which would be around \$9,000.</li> <li>○ The program itself isn't that expensive. It's around \$3k (but Laurisa doesn't have her notes in front of her). But the supplies (e.g., paints, watercolors, etc.) are expensive too. So while subsequent years will be less expensive, it won't be a lot less expensive.</li> <li>○ We'll table this issue until the next meeting.</li> </ul>
<i>New Business</i>	
Fifth Grade Graduation Budget Increase	<ul style="list-style-type: none"> <li>★ We budgeted \$2200, we'd like to increase the budget by \$100</li> <li>★ Motion to increase budget to \$2300: Tyson <ul style="list-style-type: none"> <li>○ Second: Jane</li> <li>○ All approved</li> </ul> </li> <li>★ Motion to increase PBIS budget to \$1000: Erin <ul style="list-style-type: none"> <li>○ Second: Jason</li> <li>○ All approved</li> </ul> </li> </ul>
Miscellaneous	★ None
Adjourn	8:25 pm