

# St. Paul City School

## Meeting Agenda

*SPCS is a prek-12 community school committed to serving the whole student and family through an equity minded approach. Through rigorous academics, culturally responsive teaching, and a supportive environment, we prepare our students to thrive in college, careers, and life while driving positive change in the world around them.*

### Team: Finance Committee

Paul Berg, Jenny Abbs, Karl Jentoft, Sean Elder, Ben Magras, Esteban Rodriguez Hefty, Lori Byersdorfer

**Date:** August 18th, 2026

| Topic                          | Presenter | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Action Steps |
|--------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Attendance                     |           | Summer highlight checkins.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
| SPCS Updates                   | Esteban   | SPCS Updates <ul style="list-style-type: none"> <li>Open House on 9/3 from 3-7pm</li> <li>First day of school on 9/8</li> <li>All teaching positions are hired. Looking for 2 SPED paraprofessionals</li> <li>Leadership Summer Retreats/Work</li> </ul>                                                                                                                                                                                                                                                                                                                                                                         |              |
| Enrollment FY26                | Esteban   | As of 8/18 we are at 581 students with a calculation of 616 WADM (working budget is set at 606 if all students remain enrolled throughout the year) <ul style="list-style-type: none"> <li>Ran MDE projection report at 570 ADM, which is 618 WADM. The committee and school will keep the 570 ADM estimate.</li> </ul>                                                                                                                                                                                                                                                                                                          |              |
| June 30 Preliminary Financials | Jenny     | June Financials <ul style="list-style-type: none"> <li>\$267K surplus with a more accurate \$200K surplus once unaccounted for expenses and revenues are accounted for               <ul style="list-style-type: none"> <li>Higher WADM than budgeted</li> <li>Expenses lower than budgeted</li> </ul> </li> <li>Meeting all loan covenants</li> <li>Qcomp               <ul style="list-style-type: none"> <li>Spent ~40% of qcomp on stipends</li> <li>Will shift some qcomp funds to offset a few salaries to maximize this line</li> </ul> </li> </ul> June Supplementals <ul style="list-style-type: none"> <li></li> </ul> |              |

# St. Paul City School

## Meeting Agenda

|                |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
|----------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>CDARS</b>   | Esteban | <ul style="list-style-type: none"> <li>Looking at setting \$1,000,000 from the ICS account into a CDARS account at 6 months to boost our interest earned</li> <li>ICS at 2.25%</li> <li>CDARS at 3.82% <ul style="list-style-type: none"> <li>\$600,000 in a 6 month CDARS account</li> <li>\$400,000 in a 1 year CDARS account</li> <li>Rest in ICS <ul style="list-style-type: none"> <li>\$56,000 in interest income if we use this approach</li> </ul> </li> </ul> </li> </ul> <p>CDARS is included as “cash” in our financials.</p> <p>-----</p> <p>Need to update our policy to include the table outlined below.</p> <p><a href="#">Investment Policy 705</a> (Table identified in X. B., page 3)</p> <p>Karl will work on this table.</p> <p>The table must include a maximum percentage of the investment portfolio by investment type - including CDs and a maximum percentage of the total investment portfolio held in any one depository.</p> |  |
| <b>Closing</b> | Ben     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |

**Date:** June 16th, 2026

| Topic        | Presenter | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                | Action Steps |
|--------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Attendance   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                      |              |
| SPCS Updates | Ben       | <p>SPCS Updates</p> <ul style="list-style-type: none"> <li>Last day of school on 6/5</li> <li>8th Grade Promotion and 12th Grade graduation on 5/31</li> <li>Hiring season for the upcoming year</li> <li>Leadership Summer Work <ul style="list-style-type: none"> <li>Debrief of the school year through the use of data</li> <li>Set improvement priorities for next school year</li> <li>Plan and execute</li> </ul> </li> </ul> |              |

# St. Paul City School

## Meeting Agenda

|                            |       |                                                                                                                                                                     |  |
|----------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>Enrollment FY26</b>     | Ben   | As of 6/2 we are at 555.85 ADM or 602.53 WADM (working budget is set at 596)                                                                                        |  |
| <b>FY27 RFP &amp; Bids</b> | Ben   | <ul style="list-style-type: none"> <li>● Closed Bids/Proposals: <ul style="list-style-type: none"> <li>○ Accounting &amp; Financial Services</li> </ul> </li> </ul> |  |
| <b>May Financials</b>      | Jenny | May Financials <ul style="list-style-type: none"> <li>●</li> </ul> May Supplementals <ul style="list-style-type: none"> <li>●</li> </ul>                            |  |
| <b>Closing</b>             | Ben   |                                                                                                                                                                     |  |

**Date: May 19th, 2026**

| <b>Topic</b>               | <b>Presenter</b> | <b>Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Action Steps</b> |
|----------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>Attendance</b>          |                  | Karl Jentoft, Esteban Rodriguez-Hefty, Jenny Abbs, Ben Magras, Lori Byersdorfer, Paul Berg                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |
| <b>SPCS Updates</b>        | Esteban          | SPCS Updates <ul style="list-style-type: none"> <li>● Last day of school on 6/5</li> <li>● 8th Grade Promotion and 12th Grade graduation on 5/31</li> </ul>                                                                                                                                                                                                                                                                                                                                                                        |                     |
| <b>Enrollment FY26</b>     | Esteban          | We currently sit at 555.97 ADM or 602.88 WADM (working budget is set at 596)                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |
| <b>Insurance Renewal</b>   | Esteban          | Health Insurance: <ul style="list-style-type: none"> <li>● <b>Final Negotiated Medica Renewal:</b> 8.5% over current rates (estimated \$51,242 annual increase).</li> </ul> Dental Insurance: <ul style="list-style-type: none"> <li>● Our current dental rates are increasing by 6.8% or approximately \$3,406 annually in total.</li> </ul> Vision Insurance: <ul style="list-style-type: none"> <li>● Our vision rates through Principal Financial are decreasing by 5%.</li> <li>●</li> </ul> Going to the SPCS Board tonight. |                     |
| <b>FY27 RFP &amp; Bids</b> | Esteban & Ben    | <ul style="list-style-type: none"> <li>● Closed Bids/Proposals: <ul style="list-style-type: none"> <li>○ Food Service - Going to the Board</li> </ul> </li> <li>● Open Bids/Proposals:</li> </ul>                                                                                                                                                                                                                                                                                                                                  |                     |

# St. Paul City School

## Meeting Agenda

|                         |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
|-------------------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                         |         | <ul style="list-style-type: none"> <li>○ Facility Cleaning Services</li> <li>○ Accounting &amp; Financial Services</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
| <b>April Financials</b> | Jenny   | <p>April Financials</p> <ul style="list-style-type: none"> <li>● Net income of \$58K based on ADSIS adjustment &amp; lower EL numbers</li> <li>● Send notice of CD cash and deposit so it doesn't auto renew to Paul Berg and Annette</li> <li>● Add agenda item for June on reinvesting in CD, utilizing LOC</li> <li>● Can we increase the ICS rate? Could request an increase from Annette?</li> <li>● Paul will renew the LOC - does not renew until January 3, 2027</li> </ul> <p>April Supplementals</p> <ul style="list-style-type: none"> <li>●</li> </ul> |  |
| <b>Closing</b>          | Esteban |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |

**Date: April 21th, 2026**

| <b>Topic</b>                 | <b>Presenter</b> | <b>Notes</b>                                                                                                                                                                                                                                                  | <b>Action Steps</b> |
|------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>Attendance</b>            |                  | Karl Jentoft, Esteban Rodriguez-Hefty, Jenny Abbs, Ben Magras, Lori Byersdorfer                                                                                                                                                                               |                     |
| <b>SPCS Updates</b>          | Esteban          | <p>SPCS Updates</p> <ul style="list-style-type: none"> <li>● Early release day for Secondary 4/24</li> <li>● No School for Elementary 4/24</li> <li>● Multiple evening family events to close the year (parent education/focus groups/graduations)</li> </ul> |                     |
| <b>Enrollment FY26</b>       | Esteban          | <p>We have 563 students and 4 open applications that our enrollment team is working on.</p> <p>We currently sit at 555.97 ADM or 602.88 WADM (working budget is set at 596) as of 4/17/26, which is an increase of 1 WADM since last meeting.</p>             |                     |
| <b>FY26 and FY27 Budgets</b> | Esteban & Ben    | <ul style="list-style-type: none"> <li>● FY27 Budget</li> </ul>                                                                                                                                                                                               |                     |

# St. Paul City School

## Meeting Agenda

|                         |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |
|-------------------------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                         |         | <ul style="list-style-type: none"> <li>○ The budget going to the Board tonight includes a .69% increase in salary (in addition to 2% on the salary schedule).</li> <li>○ We have reduced several positions.</li> <li>○ Projecting approx. \$290,000 surplus</li> <li>● FY26 Budget <ul style="list-style-type: none"> <li>○ After a recent update, including a significant adjustment for a loss in ADSIS revenue, we are projecting a surplus of approximately \$58,000</li> </ul> </li> </ul>                                                                                                                                                                                     |  |
| <b>March Financials</b> | Jenny   | <p>March Financials</p> <ul style="list-style-type: none"> <li>●</li> </ul> <p>March Supplementals</p> <ul style="list-style-type: none"> <li>● Debits and credits for insurance for last year employees <ul style="list-style-type: none"> <li>○ Journal entry by CP <ul style="list-style-type: none"> <li>■ Employees do not work at SPCS anymore and insurance was still charging for the employees</li> <li>■ ~\$30K worth of loss</li> <li>■ The school needs tight termination procedures and ending benefits immediately</li> <li>■ The school should be reviewing the insurance bills monthly bills and get corrections if they are not</li> </ul> </li> </ul> </li> </ul> |  |
| <b>Closing</b>          | Esteban |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |

**Date:** March 17th, 2026

| <b>Topic</b>               | <b>Presenter</b> | <b>Notes</b>                                                                                                                                                     | <b>Action Steps</b> |
|----------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>Attendance</b>          |                  | Karl Jentoft, Esteban Rodriguez-Hefty, Jenny Abbs, Ben Magras, Lori Byersdorfer                                                                                  |                     |
| <b>February Financials</b> | Jenny            | <p>February Financials</p> <ul style="list-style-type: none"> <li>●</li> </ul> <p>February Supplementals</p> <ul style="list-style-type: none"> <li>●</li> </ul> |                     |
| <b>Budget Timeline</b>     | Esteban & Ben    | <ul style="list-style-type: none"> <li>● Enrollment: Holding</li> <li>● FY27 School Calendar</li> </ul>                                                          |                     |

# St. Paul City School

## Meeting Agenda

|                |         |                                                                                                      |  |
|----------------|---------|------------------------------------------------------------------------------------------------------|--|
|                |         | <ul style="list-style-type: none"> <li>FY27 Budget - Summary</li> <li>FY26 Working Budget</li> </ul> |  |
| <b>Closing</b> | Esteban |                                                                                                      |  |

**Date:** February 17th, 2026

| Topic                  | Presenter           | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Action Steps                |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
|------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------|---------------|-----------------------------|-------|---|----|----|----|----|----|----|-----|----|---|----|-----|----|---|----|-----|----|----|----|-----|----|---|----|-----|----|---|----|-----|----|----|----|-----|----|----|----|-----|----|----|----|-----|----|---|----|------|----|---|----|------|----|---|----|------|----|---|----|----------|-----|----|-----|----------|-----|----|-----|----------|-----|----|-----|----------------|-----|-----|-----|--|
| <b>Attendance</b>      |                     | Karl Jentoft, Esteban Rodriguez-Hefty, Jenny Abbs, Ben Magras, Lori Byersdorfer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| <b>SPCS Updates</b>    | Esteban             | Family Supports <ul style="list-style-type: none"> <li>Professional Development Today</li> <li>Return to in-person learning tomorrow</li> <li>Fundraising efforts and family supports               <ul style="list-style-type: none"> <li>Provided food and household items to over 180 families weekly for the past month</li> <li>Supported rent assistance efforts for 16 families in need</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| <b>Enrollment FY26</b> | Esteban             | <table border="1"> <thead> <tr> <th>Grade</th><th>Returning Confirmed</th><th>New Confirmed</th><th>Currently Enrolled Students</th></tr> </thead> <tbody> <tr><td>Pre-K</td><td>0</td><td>35</td><td>35</td></tr> <tr><td>KG</td><td>22</td><td>10</td><td>32</td></tr> <tr><td>1st</td><td>35</td><td>9</td><td>44</td></tr> <tr><td>2nd</td><td>39</td><td>8</td><td>47</td></tr> <tr><td>3rd</td><td>34</td><td>13</td><td>47</td></tr> <tr><td>4th</td><td>36</td><td>6</td><td>42</td></tr> <tr><td>5th</td><td>37</td><td>4</td><td>41</td></tr> <tr><td>6th</td><td>34</td><td>12</td><td>46</td></tr> <tr><td>7th</td><td>41</td><td>11</td><td>52</td></tr> <tr><td>8th</td><td>39</td><td>13</td><td>52</td></tr> <tr><td>9th</td><td>19</td><td>7</td><td>26</td></tr> <tr><td>10th</td><td>27</td><td>6</td><td>33</td></tr> <tr><td>11th</td><td>33</td><td>8</td><td>41</td></tr> <tr><td>12th</td><td>31</td><td>3</td><td>34</td></tr> <tr><td>ES Total</td><td>203</td><td>85</td><td>288</td></tr> <tr><td>MS Total</td><td>114</td><td>36</td><td>150</td></tr> <tr><td>HS Total</td><td>110</td><td>24</td><td>134</td></tr> <tr><td>District Total</td><td>427</td><td>145</td><td>572</td></tr> </tbody> </table> | Grade                       | Returning Confirmed | New Confirmed | Currently Enrolled Students | Pre-K | 0 | 35 | 35 | KG | 22 | 10 | 32 | 1st | 35 | 9 | 44 | 2nd | 39 | 8 | 47 | 3rd | 34 | 13 | 47 | 4th | 36 | 6 | 42 | 5th | 37 | 4 | 41 | 6th | 34 | 12 | 46 | 7th | 41 | 11 | 52 | 8th | 39 | 13 | 52 | 9th | 19 | 7 | 26 | 10th | 27 | 6 | 33 | 11th | 33 | 8 | 41 | 12th | 31 | 3 | 34 | ES Total | 203 | 85 | 288 | MS Total | 114 | 36 | 150 | HS Total | 110 | 24 | 134 | District Total | 427 | 145 | 572 |  |
| Grade                  | Returning Confirmed | New Confirmed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Currently Enrolled Students |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| Pre-K                  | 0                   | 35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 35                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| KG                     | 22                  | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 32                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 1st                    | 35                  | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 44                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 2nd                    | 39                  | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 47                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 3rd                    | 34                  | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 47                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 4th                    | 36                  | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 42                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 5th                    | 37                  | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 41                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 6th                    | 34                  | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 46                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 7th                    | 41                  | 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 52                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 8th                    | 39                  | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 52                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 9th                    | 19                  | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 26                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 10th                   | 27                  | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 33                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 11th                   | 33                  | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 41                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| 12th                   | 31                  | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 34                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| ES Total               | 203                 | 85                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 288                         |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| MS Total               | 114                 | 36                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 150                         |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| HS Total               | 110                 | 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 134                         |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |
| District Total         | 427                 | 145                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 572                         |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |          |     |    |     |          |     |    |     |          |     |    |     |                |     |     |     |  |

# St. Paul City School

## Meeting Agenda

|                           |               |                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
|---------------------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                           |               | <p>We have 572 students and 8 open applications that our enrollment team is working on.</p> <p>We currently sit at 554.31 ADM or 601.25 WADM as of 2/9/26, which is a decrease of 10 WADM since last meeting. This sharp decrease is mostly due to students leaving St. Paul for other states or countries. We are working hard on some recruitment strategies and efforts to increase our enrollment for this year and next year.</p> |  |
| <b>January Financials</b> | Jenny         | <p>January Financials</p> <ul style="list-style-type: none"> <li>•</li> </ul> <p>January Supplementals</p> <ul style="list-style-type: none"> <li>•</li> </ul>                                                                                                                                                                                                                                                                         |  |
| <b>Budget Timeline</b>    | Esteban & Ben | <ul style="list-style-type: none"> <li>• FY27 school calendar</li> <li>• FY27 salary schedule/structure</li> <li>• Intent to return (February)</li> <li>• Launch RFPs for food service and other contracted services</li> <li>• Per pupil funding increase of 2.69% from MDE for FY27</li> <li>• Compensatory Revenue - Worst case scenario is \$400K less than FY26</li> </ul>                                                        |  |
| <b>Closing</b>            | Esteban       |                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |

**Date:** January 20th, 2026

| Topic               | Presenter | Notes                                                                                                                                                                                                                                                                                       | Action Steps |
|---------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| <b>Attendance</b>   |           | <p>Sean Elder, Esteban Rodriguez-Hefty, Jenny Abbs, Paul Berg, Ben Magras</p> <p><a href="#">Esteban missed the meeting to attend to school related issues.</a></p>                                                                                                                         |              |
| <b>SPCS Updates</b> | Esteban   | <p>Family Supports</p> <ul style="list-style-type: none"> <li>• Temporary Distance Learning Option</li> <li>• Fundraising for SPCS Foundation</li> <li>• Provided food and household items to over 100 families last week, looking to continue doing so in the short term weekly</li> </ul> |              |

# St. Paul City School

## Meeting Agenda

|                            |                     | Ben provided an update on the above noted work at our school. He mentioned monitoring enrollment as we proceed forward.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
|----------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------|---------------|-----------------------------|-------|---|----|----|----|----|----|----|-----|----|---|----|-----|----|---|----|-----|----|----|----|-----|----|---|----|-----|----|---|----|-----|----|----|----|-----|----|----|----|-----|----|----|----|-----|----|---|----|------|----|---|----|------|----|---|----|------|----|---|----|-----------------|-----|----|-----|-----------------|-----|----|-----|-----------------|-----|----|-----|-----------------------|-----|-----|-----|--|
| <b>Enrollment FY26</b>     | Esteban             | <table border="1"> <thead> <tr> <th>Grade</th><th>Returning Confirmed</th><th>New Confirmed</th><th>Currently Enrolled Students</th></tr> </thead> <tbody> <tr><td>Pre-K</td><td>0</td><td>34</td><td>34</td></tr> <tr><td>KG</td><td>22</td><td>10</td><td>32</td></tr> <tr><td>1st</td><td>35</td><td>9</td><td>44</td></tr> <tr><td>2nd</td><td>43</td><td>8</td><td>51</td></tr> <tr><td>3rd</td><td>34</td><td>12</td><td>46</td></tr> <tr><td>4th</td><td>37</td><td>6</td><td>43</td></tr> <tr><td>5th</td><td>37</td><td>5</td><td>42</td></tr> <tr><td>6th</td><td>32</td><td>13</td><td>45</td></tr> <tr><td>7th</td><td>39</td><td>13</td><td>52</td></tr> <tr><td>8th</td><td>39</td><td>13</td><td>52</td></tr> <tr><td>9th</td><td>20</td><td>6</td><td>26</td></tr> <tr><td>10th</td><td>26</td><td>6</td><td>32</td></tr> <tr><td>11th</td><td>36</td><td>9</td><td>45</td></tr> <tr><td>12th</td><td>31</td><td>3</td><td>34</td></tr> <tr><td><b>ES Total</b></td><td>208</td><td>84</td><td>292</td></tr> <tr><td><b>MS Total</b></td><td>110</td><td>39</td><td>149</td></tr> <tr><td><b>HS Total</b></td><td>113</td><td>24</td><td>137</td></tr> <tr><td><b>District Total</b></td><td>431</td><td>147</td><td>578</td></tr> </tbody> </table> <p>We have 578 students and 6 open applications that our enrollment team is working on.</p> <p>We currently sit at a 566.21 ADM or 614.01 WADM as of 1/6/26, which is an increase of 2 WADM since last meeting.</p> <p>Sean asked about what we are being paid at by the state. WE are paid at 642 WADM which is higher than what we should be paid - meaning we're going to get about ½ of the 10% of the Holdback. This is accounted for in our budget.</p> | Grade                       | Returning Confirmed | New Confirmed | Currently Enrolled Students | Pre-K | 0 | 34 | 34 | KG | 22 | 10 | 32 | 1st | 35 | 9 | 44 | 2nd | 43 | 8 | 51 | 3rd | 34 | 12 | 46 | 4th | 37 | 6 | 43 | 5th | 37 | 5 | 42 | 6th | 32 | 13 | 45 | 7th | 39 | 13 | 52 | 8th | 39 | 13 | 52 | 9th | 20 | 6 | 26 | 10th | 26 | 6 | 32 | 11th | 36 | 9 | 45 | 12th | 31 | 3 | 34 | <b>ES Total</b> | 208 | 84 | 292 | <b>MS Total</b> | 110 | 39 | 149 | <b>HS Total</b> | 113 | 24 | 137 | <b>District Total</b> | 431 | 147 | 578 |  |
| Grade                      | Returning Confirmed | New Confirmed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Currently Enrolled Students |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| Pre-K                      | 0                   | 34                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 34                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| KG                         | 22                  | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 32                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 1st                        | 35                  | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 44                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 2nd                        | 43                  | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 51                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 3rd                        | 34                  | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 46                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 4th                        | 37                  | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 43                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 5th                        | 37                  | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 42                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 6th                        | 32                  | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 45                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 7th                        | 39                  | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 52                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 8th                        | 39                  | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 52                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 9th                        | 20                  | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 26                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 10th                       | 26                  | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 32                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 11th                       | 36                  | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 45                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| 12th                       | 31                  | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 34                          |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| <b>ES Total</b>            | 208                 | 84                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 292                         |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| <b>MS Total</b>            | 110                 | 39                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 149                         |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| <b>HS Total</b>            | 113                 | 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 137                         |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| <b>District Total</b>      | 431                 | 147                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 578                         |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |
| <b>December Financials</b> | Jenny               | <p>December Financials</p> <ul style="list-style-type: none"> <li>Jenny walked through the financial document. We discussed several areas and a few things that we need to follow up on.</li> <li>In short,</li> </ul> <p>December Supplementals</p> <ul style="list-style-type: none"> <li></li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             |                     |               |                             |       |   |    |    |    |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |   |    |     |    |   |    |     |    |    |    |     |    |    |    |     |    |    |    |     |    |   |    |      |    |   |    |      |    |   |    |      |    |   |    |                 |     |    |     |                 |     |    |     |                 |     |    |     |                       |     |     |     |  |

# St. Paul City School

## Meeting Agenda

|                        |               |                                                                                                                                                                                                                         |  |
|------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>Budget Timeline</b> | Esteban & Ben | <ul style="list-style-type: none"> <li>FY27 school calendar</li> <li>FY27 salary schedule/structure</li> <li>Intent to return (February)</li> <li>Launch RFPs for food service and other contracted services</li> </ul> |  |
| <b>Closing</b>         | Esteban       |                                                                                                                                                                                                                         |  |

**Date:** December 16th, 2025

| <b>Topic</b>        | <b>Presenter</b> | <b>Notes</b>                                                                                                                                                                                                                                                 | <b>Action Steps</b> |
|---------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>Attendance</b>   |                  | Lori Byersdorfer, Sean Elder, Esteban Rodriguez-Hefty, Jenny Abbs, Ben Magras                                                                                                                                                                                |                     |
| <b>Welcome</b>      | Esteban          | Transport yourself to December 25th at 9am, paint the picture of your surroundings (location, people, sounds, smells, etc)?                                                                                                                                  |                     |
| <b>SPCS Updates</b> | Esteban          | FSCS Commitment & Parent Engagement <ul style="list-style-type: none"> <li>Dental</li> <li>Health Clinic</li> <li>Food Shelf</li> <li>Winter Coat Giveaway</li> <li>Bingo Night</li> <li>College Education Night</li> </ul> SPCS Behavior System Realignment |                     |

# St. Paul City School

## Meeting Agenda

| Enrollment FY26                                                                                                    | Esteban       | <table><tr><th>Grade</th><th>Returning Confirmed</th><th>New Confirmed</th><th>Currently Enrolled Students</th><th>Pending Applications</th></tr><tr><td>Pre-K</td><td>0</td><td>34</td><td>34</td><td>0</td></tr><tr><td>KG</td><td>22</td><td>9</td><td>31</td><td>1</td></tr><tr><td>1st</td><td>36</td><td>9</td><td>45</td><td>0</td></tr><tr><td>2nd</td><td>43</td><td>8</td><td>51</td><td>0</td></tr><tr><td>3rd</td><td>35</td><td>12</td><td>47</td><td>0</td></tr><tr><td>4th</td><td>39</td><td>6</td><td>45</td><td>0</td></tr><tr><td>5th</td><td>38</td><td>5</td><td>43</td><td>1</td></tr><tr><td>6th</td><td>35</td><td>13</td><td>48</td><td>1</td></tr><tr><td>7th</td><td>41</td><td>13</td><td>54</td><td>0</td></tr><tr><td>8th</td><td>39</td><td>13</td><td>52</td><td>0</td></tr><tr><td>9th</td><td>20</td><td>5</td><td>25</td><td>2</td></tr><tr><td>10th</td><td>27</td><td>6</td><td>33</td><td>3</td></tr><tr><td>11th</td><td>36</td><td>8</td><td>44</td><td>1</td></tr><tr><td>12th</td><td>31</td><td>1</td><td>32</td><td>0</td></tr><tr><td>ES Total</td><td>213</td><td>83</td><td>296</td><td>2</td></tr><tr><td>MS Total</td><td>115</td><td>39</td><td>154</td><td>1</td></tr><tr><td>HS Total</td><td>114</td><td>20</td><td>134</td><td>6</td></tr><tr><td>District Total</td><td>442</td><td>142</td><td>584</td><td>9</td></tr></table> | Grade               | Returning Confirmed | New Confirmed               | Currently Enrolled Students | Pending Applications | Pre-K | 0 | 34 | 34 | 0 | KG | 22 | 9 | 31 | 1 | 1st | 36 | 9 | 45 | 0 | 2nd | 43 | 8 | 51 | 0 | 3rd | 35 | 12 | 47 | 0 | 4th | 39 | 6 | 45 | 0 | 5th | 38 | 5 | 43 | 1 | 6th | 35 | 13 | 48 | 1 | 7th | 41 | 13 | 54 | 0 | 8th | 39 | 13 | 52 | 0 | 9th | 20 | 5 | 25 | 2 | 10th | 27 | 6 | 33 | 3 | 11th | 36 | 8 | 44 | 1 | 12th | 31 | 1 | 32 | 0 | ES Total | 213 | 83 | 296 | 2 | MS Total | 115 | 39 | 154 | 1 | HS Total | 114 | 20 | 134 | 6 | District Total | 442 | 142 | 584 | 9 |  |
|--------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-----------------------------|-----------------------------|----------------------|-------|---|----|----|---|----|----|---|----|---|-----|----|---|----|---|-----|----|---|----|---|-----|----|----|----|---|-----|----|---|----|---|-----|----|---|----|---|-----|----|----|----|---|-----|----|----|----|---|-----|----|----|----|---|-----|----|---|----|---|------|----|---|----|---|------|----|---|----|---|------|----|---|----|---|----------|-----|----|-----|---|----------|-----|----|-----|---|----------|-----|----|-----|---|----------------|-----|-----|-----|---|--|
|                                                                                                                    |               | Grade                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Returning Confirmed | New Confirmed       | Currently Enrolled Students | Pending Applications        |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | Pre-K                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0                   | 34                  | 34                          | 0                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | KG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 22                  | 9                   | 31                          | 1                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 1st                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 36                  | 9                   | 45                          | 0                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 2nd                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 43                  | 8                   | 51                          | 0                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 3rd                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 35                  | 12                  | 47                          | 0                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 4th                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 39                  | 6                   | 45                          | 0                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 5th                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 38                  | 5                   | 43                          | 1                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 6th                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 35                  | 13                  | 48                          | 1                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 7th                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 41                  | 13                  | 54                          | 0                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 8th                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 39                  | 13                  | 52                          | 0                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 9th                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 20                  | 5                   | 25                          | 2                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 10th                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 27                  | 6                   | 33                          | 3                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 11th                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 36                  | 8                   | 44                          | 1                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | 12th                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 31                  | 1                   | 32                          | 0                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | ES Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 213                 | 83                  | 296                         | 2                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | MS Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 115                 | 39                  | 154                         | 1                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | HS Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 114                 | 20                  | 134                         | 6                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|                                                                                                                    |               | District Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 442                 | 142                 | 584                         | 9                           |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| We have 584 students and 9 open applications that our enrollment team is working on.                               |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                     |                             |                             |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| We currently sit at a 564.61 ADM or 611.92 WADM as of 12/16/25, which is an increase of 4 WADM since last meeting. |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                     |                             |                             |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| November Financials                                                                                                | Jenny         | November Financials <ul style="list-style-type: none"><li>Jenny walked through the financials</li></ul> November Supplementals <ul style="list-style-type: none"><li></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                     |                             |                             |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| Working Budget                                                                                                     | Esteban & Ben | Working Budget Updates - Net surplus decrease from Board Approved \$543K to \$317K (\$227K) <ul style="list-style-type: none"><li>Enrollment loss ~\$296K</li><li>Changes to the + and - include:<ul style="list-style-type: none"><li>Increases in Discretionary Expenses (instructional and substitutes)</li><li>Updating Title to actuals</li><li>Accounting for custodian in contracted services</li></ul></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                     |                             |                             |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| Closing                                                                                                            | Esteban       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                     |                             |                             |                      |       |   |    |    |   |    |    |   |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |    |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |

# St. Paul City School

## Meeting Agenda

**Date:** November 17th, 2025

| Topic                                   | Presenter           | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Action Steps                |                      |                              |                             |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
|-----------------------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------|------------------------------|-----------------------------|----------------------|------------------------------|----------|-------|---|----|----|---|----|---|----|----|----|----|---|----|---|-----|----|---|----|---|----|---|-----|----|---|----|---|----|---|-----|----|----|----|---|----|---|-----|----|---|----|---|----|---|-----|----|---|----|---|----|---|-----|----|----|----|---|----|---|-----|----|---|----|---|----|---|-----|----|----|----|---|----|---|-----|----|---|----|---|----|---|------|----|---|----|---|----|---|------|----|---|----|---|----|---|------|----|---|----|---|----|---|----------|-----|----|-----|---|-----|---|----------|-----|----|-----|---|-----|---|----------|-----|----|-----|---|-----|---|----------------|-----|-----|-----|----|-----|---|--|
| Attendance                              |                     | Paul Berg, Lori Byersdorfer, Sean Elder, Esteban Rodriguez-Hefty, Jenny Abbs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                             |                      |                              |                             |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| Welcome                                 | Esteban             | If you could instantly master one hobby or skill, what would you pick?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |                      |                              |                             |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| SPCS Updates                            | Esteban             | SPCS 8/16 Fulfillment <ul style="list-style-type: none"><li>Open Cities Health Clinic Ribbon Cutting</li><li>Thielen Foundation</li></ul> Working Budget for the board                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |                      |                              |                             |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| Enrollment FY26                         | Esteban             | <table><tr><th>Grade</th><th>Returning Confirmed</th><th>New Confirmed</th><th>Currently Enrolled Students</th><th>Pending Applications</th><th>Confirmed + Pending Students</th><th>Waitlist</th></tr><tr><td>Pre-K</td><td>0</td><td>32</td><td>32</td><td>1</td><td>33</td><td>0</td></tr><tr><td>KG</td><td>23</td><td>10</td><td>33</td><td>2</td><td>35</td><td>0</td></tr><tr><td>1st</td><td>37</td><td>9</td><td>46</td><td>0</td><td>46</td><td>0</td></tr><tr><td>2nd</td><td>43</td><td>9</td><td>52</td><td>0</td><td>52</td><td>0</td></tr><tr><td>3rd</td><td>35</td><td>11</td><td>46</td><td>2</td><td>48</td><td>0</td></tr><tr><td>4th</td><td>39</td><td>6</td><td>45</td><td>0</td><td>45</td><td>0</td></tr><tr><td>5th</td><td>38</td><td>5</td><td>43</td><td>1</td><td>44</td><td>0</td></tr><tr><td>6th</td><td>35</td><td>12</td><td>47</td><td>1</td><td>48</td><td>1</td></tr><tr><td>7th</td><td>42</td><td>9</td><td>51</td><td>0</td><td>51</td><td>1</td></tr><tr><td>8th</td><td>39</td><td>12</td><td>51</td><td>0</td><td>51</td><td>1</td></tr><tr><td>9th</td><td>20</td><td>5</td><td>25</td><td>1</td><td>26</td><td>0</td></tr><tr><td>10th</td><td>27</td><td>6</td><td>33</td><td>3</td><td>36</td><td>0</td></tr><tr><td>11th</td><td>37</td><td>9</td><td>46</td><td>0</td><td>46</td><td>0</td></tr><tr><td>12th</td><td>31</td><td>1</td><td>32</td><td>0</td><td>32</td><td>0</td></tr><tr><td>ES Total</td><td>215</td><td>82</td><td>297</td><td>6</td><td>303</td><td>0</td></tr><tr><td>MS Total</td><td>116</td><td>33</td><td>149</td><td>1</td><td>150</td><td>3</td></tr><tr><td>HS Total</td><td>115</td><td>21</td><td>136</td><td>4</td><td>140</td><td>0</td></tr><tr><td>District Total</td><td>446</td><td>136</td><td>582</td><td>11</td><td>593</td><td>3</td></tr></table> <p>We have 582 students and 11 open applications that our enrollment team is working on. Our goal is to keep working towards 605-620 students to ensure that we can try to meet our goal of 589 ADM.</p> <p>We currently sit at a 559.81 ADM or 607.83 WADM as of 11/17/25.</p> | Grade                       | Returning Confirmed  | New Confirmed                | Currently Enrolled Students | Pending Applications | Confirmed + Pending Students | Waitlist | Pre-K | 0 | 32 | 32 | 1 | 33 | 0 | KG | 23 | 10 | 33 | 2 | 35 | 0 | 1st | 37 | 9 | 46 | 0 | 46 | 0 | 2nd | 43 | 9 | 52 | 0 | 52 | 0 | 3rd | 35 | 11 | 46 | 2 | 48 | 0 | 4th | 39 | 6 | 45 | 0 | 45 | 0 | 5th | 38 | 5 | 43 | 1 | 44 | 0 | 6th | 35 | 12 | 47 | 1 | 48 | 1 | 7th | 42 | 9 | 51 | 0 | 51 | 1 | 8th | 39 | 12 | 51 | 0 | 51 | 1 | 9th | 20 | 5 | 25 | 1 | 26 | 0 | 10th | 27 | 6 | 33 | 3 | 36 | 0 | 11th | 37 | 9 | 46 | 0 | 46 | 0 | 12th | 31 | 1 | 32 | 0 | 32 | 0 | ES Total | 215 | 82 | 297 | 6 | 303 | 0 | MS Total | 116 | 33 | 149 | 1 | 150 | 3 | HS Total | 115 | 21 | 136 | 4 | 140 | 0 | District Total | 446 | 136 | 582 | 11 | 593 | 3 |  |
| Grade                                   | Returning Confirmed | New Confirmed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Currently Enrolled Students | Pending Applications | Confirmed + Pending Students | Waitlist                    |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| Pre-K                                   | 0                   | 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 32                          | 1                    | 33                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| KG                                      | 23                  | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 33                          | 2                    | 35                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 1st                                     | 37                  | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 46                          | 0                    | 46                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 2nd                                     | 43                  | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 52                          | 0                    | 52                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 3rd                                     | 35                  | 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 46                          | 2                    | 48                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 4th                                     | 39                  | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 45                          | 0                    | 45                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 5th                                     | 38                  | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 43                          | 1                    | 44                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 6th                                     | 35                  | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 47                          | 1                    | 48                           | 1                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 7th                                     | 42                  | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 51                          | 0                    | 51                           | 1                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 8th                                     | 39                  | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 51                          | 0                    | 51                           | 1                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 9th                                     | 20                  | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 25                          | 1                    | 26                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 10th                                    | 27                  | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 33                          | 3                    | 36                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 11th                                    | 37                  | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 46                          | 0                    | 46                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 12th                                    | 31                  | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 32                          | 0                    | 32                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| ES Total                                | 215                 | 82                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 297                         | 6                    | 303                          | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| MS Total                                | 116                 | 33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 149                         | 1                    | 150                          | 3                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| HS Total                                | 115                 | 21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 136                         | 4                    | 140                          | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| District Total                          | 446                 | 136                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 582                         | 11                   | 593                          | 3                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| October Financials                      | Jenny               | October Financials <ul style="list-style-type: none"><li>Jenny walked through the financials</li></ul> October Supplementals <ul style="list-style-type: none"><li></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |                      |                              |                             |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| Audit                                   | Jenny               | Audit Updates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |                      |                              |                             |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| Cash Management Recommendations - MSDLF | Karl                | Minnesota School District Liquid Asset Fund <ul style="list-style-type: none"><li></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                             |                      |                              |                             |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |

# St. Paul City School

## Meeting Agenda

|                |         |                                   |  |
|----------------|---------|-----------------------------------|--|
| <b>Closing</b> | Esteban | Future Meetings on Mondays at 3pm |  |
|----------------|---------|-----------------------------------|--|

**Date:** October 21st, 2025

| Topic           | Presenter           | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Action Steps                |                      |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
|-----------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------|---------------|-----------------------------|----------------------|-------|---|----|----|---|----|----|----|----|---|-----|----|---|----|---|-----|----|---|----|---|-----|----|----|----|---|-----|----|---|----|---|-----|----|---|----|---|-----|----|----|----|---|-----|----|---|----|---|-----|----|----|----|---|-----|----|---|----|---|------|----|---|----|---|------|----|---|----|---|------|----|---|----|---|----------|-----|----|-----|---|----------|-----|----|-----|---|----------|-----|----|-----|---|----------------|-----|-----|-----|---|--|
| Attendance      |                     | Jenny Abbs, Karl Jentoft, Sean Elder, Ben Magras, Esteban Rodriguez Hefty, Lori Byersdorfer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                      |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| Welcome         | Esteban             | Are you feeling more balanced or a little out of reconciliation today?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             |                      |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| SPCS Updates    | Esteban             | SPCS 8/16 Fulfillment <ul style="list-style-type: none"><li>Food Pantry - Second Harvest &amp; Hy-Vee</li><li>Food Recovery Network</li><li>Open Cities Health Clinic</li></ul> SPCS is working hard to raise the bar for our students to achieve aggressive growth in math and reading for our students to improve our educational outcomes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                             |                      |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| Enrollment FY26 | Esteban             | <table><thead><tr><th>Grade</th><th>Returning Confirmed</th><th>New Confirmed</th><th>Currently Enrolled Students</th><th>Pending Applications</th></tr></thead><tbody><tr><td>Pre-K</td><td>0</td><td>29</td><td>29</td><td>1</td></tr><tr><td>KG</td><td>24</td><td>10</td><td>34</td><td>1</td></tr><tr><td>1st</td><td>37</td><td>9</td><td>46</td><td>1</td></tr><tr><td>2nd</td><td>43</td><td>9</td><td>52</td><td>0</td></tr><tr><td>3rd</td><td>35</td><td>11</td><td>46</td><td>0</td></tr><tr><td>4th</td><td>40</td><td>7</td><td>47</td><td>0</td></tr><tr><td>5th</td><td>38</td><td>5</td><td>43</td><td>1</td></tr><tr><td>6th</td><td>36</td><td>12</td><td>48</td><td>0</td></tr><tr><td>7th</td><td>42</td><td>9</td><td>51</td><td>0</td></tr><tr><td>8th</td><td>39</td><td>12</td><td>51</td><td>0</td></tr><tr><td>9th</td><td>21</td><td>4</td><td>25</td><td>1</td></tr><tr><td>10th</td><td>28</td><td>6</td><td>34</td><td>3</td></tr><tr><td>11th</td><td>37</td><td>8</td><td>45</td><td>1</td></tr><tr><td>12th</td><td>31</td><td>1</td><td>32</td><td>0</td></tr><tr><td>ES Total</td><td>217</td><td>80</td><td>297</td><td>4</td></tr><tr><td>MS Total</td><td>117</td><td>33</td><td>150</td><td>0</td></tr><tr><td>HS Total</td><td>117</td><td>19</td><td>136</td><td>5</td></tr><tr><td>District Total</td><td>451</td><td>132</td><td>583</td><td>9</td></tr></tbody></table> <p>We have 583 students and 9 open applications that our enrollment team is working on. Our goal is to keep working towards 605-620 students to ensure that we can be over our goal of 589 ADM for FY26.</p> | Grade                       | Returning Confirmed  | New Confirmed | Currently Enrolled Students | Pending Applications | Pre-K | 0 | 29 | 29 | 1 | KG | 24 | 10 | 34 | 1 | 1st | 37 | 9 | 46 | 1 | 2nd | 43 | 9 | 52 | 0 | 3rd | 35 | 11 | 46 | 0 | 4th | 40 | 7 | 47 | 0 | 5th | 38 | 5 | 43 | 1 | 6th | 36 | 12 | 48 | 0 | 7th | 42 | 9 | 51 | 0 | 8th | 39 | 12 | 51 | 0 | 9th | 21 | 4 | 25 | 1 | 10th | 28 | 6 | 34 | 3 | 11th | 37 | 8 | 45 | 1 | 12th | 31 | 1 | 32 | 0 | ES Total | 217 | 80 | 297 | 4 | MS Total | 117 | 33 | 150 | 0 | HS Total | 117 | 19 | 136 | 5 | District Total | 451 | 132 | 583 | 9 |  |
| Grade           | Returning Confirmed | New Confirmed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Currently Enrolled Students | Pending Applications |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| Pre-K           | 0                   | 29                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 29                          | 1                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| KG              | 24                  | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 34                          | 1                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 1st             | 37                  | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 46                          | 1                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 2nd             | 43                  | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 52                          | 0                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 3rd             | 35                  | 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 46                          | 0                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 4th             | 40                  | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 47                          | 0                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 5th             | 38                  | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 43                          | 1                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 6th             | 36                  | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 48                          | 0                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 7th             | 42                  | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 51                          | 0                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 8th             | 39                  | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 51                          | 0                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 9th             | 21                  | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 25                          | 1                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 10th            | 28                  | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 34                          | 3                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 11th            | 37                  | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 45                          | 1                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| 12th            | 31                  | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 32                          | 0                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| ES Total        | 217                 | 80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 297                         | 4                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| MS Total        | 117                 | 33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 150                         | 0                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| HS Total        | 117                 | 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 136                         | 5                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |
| District Total  | 451                 | 132                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 583                         | 9                    |               |                             |                      |       |   |    |    |   |    |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |     |    |    |    |   |     |    |   |    |   |      |    |   |    |   |      |    |   |    |   |      |    |   |    |   |          |     |    |     |   |          |     |    |     |   |          |     |    |     |   |                |     |     |     |   |  |

# St. Paul City School

## Meeting Agenda

|                                                |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |
|------------------------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                                                |       | <p>We would currently sit at a 572 ADM factoring out .6 for PK students and our PSEO students, if enrollment is held at these levels all year long, well below our 589 ADM target.</p> <p>The loss of ADM and EL students is a current loss of about \$180K.</p> <p>Recruitment Strategies:</p> <ul style="list-style-type: none"> <li>• Postcards to all families with school aged children within 1 mile from school</li> <li>• Digital advertising via Google</li> <li>• Recruitment via our own families with incentives</li> </ul>                                                                                                                                                                                                                                                       |  |
| <b>September Financials</b>                    | Jenny | <p>September Financials</p> <ul style="list-style-type: none"> <li>• Jenny walked through the Board Financial Report.</li> <li>• Compensatory Revenue - push on paper forms</li> </ul> <p>September Supplementals</p> <ul style="list-style-type: none"> <li>• Jenny discussed supplementals</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |
| <b>Audit</b>                                   | Jenny | <p>Audit Updates</p> <p>Jenny: Auditors can present at the November Board Meeting - Do you want Andy? If not, we will need a different date.</p> <p>SPCS will take any presenter as long as they are familiar with our audit and can do a satisfactory job</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| <b>Cash Management Recommendations - MSDLF</b> | Karl  | <p>Minnesota School District Liquid Asset Fund</p> <ul style="list-style-type: none"> <li>• Purpose of providing a financial instrument for schools that is liquid and safe. Easy to move money in and out of MSDLF - not as secure as FDIC fully secured accounts but is still approved by MDE and considered high tier</li> <li>• 3.99% rate of return</li> <li>• Plan: <ul style="list-style-type: none"> <li>○ Analyze how much cash is needed to have liquidity and move any excess cash to MSDLF around \$600K</li> <li>○ Move any due-to-due-from reimbursements to SPCS from CSPII to MSDLF</li> <li>○ Review liquidity monthly to ensure payroll and AP</li> </ul> </li> <li>• Estimating an increase from \$21K in interest using ICS only to ~\$50K using MSDLF and ICS</li> </ul> |  |

# St. Paul City School

## Meeting Agenda

|                |         |  |  |
|----------------|---------|--|--|
| <b>Closing</b> | Esteban |  |  |
|----------------|---------|--|--|

**Date:** September 16th, 2025

| Topic             | Presenter           | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Action Steps                |                      |                              |                             |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
|-------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------|------------------------------|-----------------------------|----------------------|------------------------------|----------|-------|---|----|----|---|----|---|----|----|----|----|---|----|---|-----|----|----|----|---|----|---|-----|----|---|----|---|----|---|-----|----|----|----|---|----|---|-----|----|---|----|---|----|---|-----|----|---|----|---|----|---|-----|----|----|----|---|----|---|-----|----|----|----|---|----|---|-----|----|----|----|---|----|---|-----|----|---|----|---|----|---|------|----|---|----|---|----|---|------|----|---|----|---|----|---|------|----|---|----|---|----|---|----------|-----|----|-----|----|-----|---|----------|-----|----|-----|---|-----|---|----------|-----|----|-----|---|-----|---|----------------|-----|-----|-----|----|-----|---|--|
| Welcome           | Esteban             | If your weekend had a budget, what category would get overspent?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |                      |                              |                             |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| SPCS Updates      | Esteban             | Students and staff have settled quickly into routines that support learning, and the positive energy across classrooms and common spaces is evident. Families have been engaged and supportive, and our operations and academic systems are starting off strong.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |                      |                              |                             |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| Enrollment FY26   | Esteban             | <table><tr><th>Grade</th><th>Returning Confirmed</th><th>New Confirmed</th><th>Currently Enrolled Students</th><th>Pending Applications</th><th>Confirmed + Pending Students</th><th>Waitlist</th></tr><tr><td>Pre-K</td><td>0</td><td>30</td><td>30</td><td>3</td><td>33</td><td>0</td></tr><tr><td>KG</td><td>25</td><td>14</td><td>39</td><td>4</td><td>43</td><td>0</td></tr><tr><td>1st</td><td>38</td><td>10</td><td>48</td><td>0</td><td>48</td><td>0</td></tr><tr><td>2nd</td><td>44</td><td>9</td><td>53</td><td>0</td><td>53</td><td>0</td></tr><tr><td>3rd</td><td>35</td><td>12</td><td>47</td><td>1</td><td>48</td><td>0</td></tr><tr><td>4th</td><td>42</td><td>7</td><td>49</td><td>0</td><td>49</td><td>0</td></tr><tr><td>5th</td><td>39</td><td>5</td><td>44</td><td>2</td><td>46</td><td>0</td></tr><tr><td>6th</td><td>38</td><td>15</td><td>53</td><td>0</td><td>53</td><td>1</td></tr><tr><td>7th</td><td>45</td><td>10</td><td>55</td><td>0</td><td>55</td><td>1</td></tr><tr><td>8th</td><td>40</td><td>14</td><td>54</td><td>0</td><td>54</td><td>1</td></tr><tr><td>9th</td><td>22</td><td>6</td><td>28</td><td>0</td><td>28</td><td>0</td></tr><tr><td>10th</td><td>28</td><td>4</td><td>32</td><td>2</td><td>34</td><td>0</td></tr><tr><td>11th</td><td>39</td><td>8</td><td>47</td><td>1</td><td>48</td><td>0</td></tr><tr><td>12th</td><td>32</td><td>1</td><td>33</td><td>0</td><td>33</td><td>0</td></tr><tr><td>ES Total</td><td>223</td><td>87</td><td>310</td><td>10</td><td>320</td><td>0</td></tr><tr><td>MS Total</td><td>123</td><td>39</td><td>162</td><td>0</td><td>162</td><td>3</td></tr><tr><td>HS Total</td><td>121</td><td>19</td><td>140</td><td>3</td><td>143</td><td>0</td></tr><tr><td>District Total</td><td>467</td><td>145</td><td>612</td><td>13</td><td>625</td><td>3</td></tr></table> <p>We have 612 confirmed students and 13 open applications that our enrollment team is working on. Our goal is to get to 620 students to ensure that we can be over our goal of 589 ADM for FY26.</p> <p>We would currently sit at a 597 ADM factoring out .6 for PK students and our PSEO students, if enrollment is held at these levels all year long.</p> | Grade                       | Returning Confirmed  | New Confirmed                | Currently Enrolled Students | Pending Applications | Confirmed + Pending Students | Waitlist | Pre-K | 0 | 30 | 30 | 3 | 33 | 0 | KG | 25 | 14 | 39 | 4 | 43 | 0 | 1st | 38 | 10 | 48 | 0 | 48 | 0 | 2nd | 44 | 9 | 53 | 0 | 53 | 0 | 3rd | 35 | 12 | 47 | 1 | 48 | 0 | 4th | 42 | 7 | 49 | 0 | 49 | 0 | 5th | 39 | 5 | 44 | 2 | 46 | 0 | 6th | 38 | 15 | 53 | 0 | 53 | 1 | 7th | 45 | 10 | 55 | 0 | 55 | 1 | 8th | 40 | 14 | 54 | 0 | 54 | 1 | 9th | 22 | 6 | 28 | 0 | 28 | 0 | 10th | 28 | 4 | 32 | 2 | 34 | 0 | 11th | 39 | 8 | 47 | 1 | 48 | 0 | 12th | 32 | 1 | 33 | 0 | 33 | 0 | ES Total | 223 | 87 | 310 | 10 | 320 | 0 | MS Total | 123 | 39 | 162 | 0 | 162 | 3 | HS Total | 121 | 19 | 140 | 3 | 143 | 0 | District Total | 467 | 145 | 612 | 13 | 625 | 3 |  |
| Grade             | Returning Confirmed | New Confirmed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Currently Enrolled Students | Pending Applications | Confirmed + Pending Students | Waitlist                    |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| Pre-K             | 0                   | 30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 30                          | 3                    | 33                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| KG                | 25                  | 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 39                          | 4                    | 43                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 1st               | 38                  | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 48                          | 0                    | 48                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 2nd               | 44                  | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 53                          | 0                    | 53                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 3rd               | 35                  | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 47                          | 1                    | 48                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 4th               | 42                  | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 49                          | 0                    | 49                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 5th               | 39                  | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 44                          | 2                    | 46                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 6th               | 38                  | 15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 53                          | 0                    | 53                           | 1                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 7th               | 45                  | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 55                          | 0                    | 55                           | 1                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 8th               | 40                  | 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 54                          | 0                    | 54                           | 1                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 9th               | 22                  | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 28                          | 0                    | 28                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 10th              | 28                  | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 32                          | 2                    | 34                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 11th              | 39                  | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 47                          | 1                    | 48                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| 12th              | 32                  | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 33                          | 0                    | 33                           | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| ES Total          | 223                 | 87                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 310                         | 10                   | 320                          | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| MS Total          | 123                 | 39                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 162                         | 0                    | 162                          | 3                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| HS Total          | 121                 | 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 140                         | 3                    | 143                          | 0                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| District Total    | 467                 | 145                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 612                         | 13                   | 625                          | 3                           |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |
| August Financials | Jenny               | <a href="#">August Financials</a> <ul style="list-style-type: none"><li>Is there any chance that MDE could claw back the \$386K that SPCS carried over as an assumed “overpayment”? <b>TenSquare and CP with advice from the Auditor agreed that MDE would not claw it back.</b></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |                      |                              |                             |                      |                              |          |       |   |    |    |   |    |   |    |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |     |    |   |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |    |    |   |    |   |     |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |      |    |   |    |   |    |   |          |     |    |     |    |     |   |          |     |    |     |   |     |   |          |     |    |     |   |     |   |                |     |     |     |    |     |   |  |

# St. Paul City School

## Meeting Agenda

|                |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|----------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                |         | <ul style="list-style-type: none"> <li>Is the Estimated holdback on the YTD column static or will it move at all? <b>It will move if enrollment or SpEd spending changes.</b></li> <li>Is the Textbooks and Workbooks being overspent a problem? <b>The school made significant investments into TextBooks and Workbooks for FY26. We will then move funds from another expense line to this one or decrease the net surplus projection if warranted.</b></li> <li>Are meal reimbursements set at 100% of food service costs? <b>No, they cover most of the cost but not all. There is also some loss if the school orders a set number of meals and not all meals are claimed.</b></li> </ul> <p><u>August Supplementals</u></p> <ul style="list-style-type: none"> <li></li> </ul> |  |
| <b>LOC</b>     | Paul    | <p>Todd, the Chief Credit Officer at Sunrise Banks is looking to reduce the exposure of Sunrise Banks in the Line of Credit from \$900K to \$600K. What is the take on the school's side?</p> <ul style="list-style-type: none"> <li>The only issue could come into play if the state determines a very high holdback percentage ~40%</li> <li>The LOC goes up for renewal on October 30th</li> <li>The NMTC will go into renewal on October of 2028</li> </ul>                                                                                                                                                                                                                                                                                                                      |  |
| <b>Audit</b>   | Esteban | Launched and in full swing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |
| <b>Closing</b> | Esteban |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |

**Date:** August 19th, 2025

| Topic               | Presenter | Notes                                                                                                                                                                                                                                                                                                                                                                                                 | Action Steps |
|---------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| <b>Welcome</b>      | Esteban   | What's your 'ROI' on this week so far: high, medium, or low?                                                                                                                                                                                                                                                                                                                                          |              |
| <b>SPCS Updates</b> | Esteban   | <ul style="list-style-type: none"> <li>Hired 3 new directors (replacing previous employees): <ul style="list-style-type: none"> <li>Director of Special Education</li> <li>Director of Teaching &amp; Learning</li> <li>Elementary School Principal</li> </ul> </li> <li>New Board Treasurer will join in September (Lori Byersdorf)</li> <li>Under contract with Abdo as our FY25 Auditor</li> </ul> |              |

# St. Paul City School

## Meeting Agenda

|                    |                     | <ul style="list-style-type: none"><li>Office spaces are tight in the building so the school is building new office spaces within the building for employees<ul style="list-style-type: none"><li>SPCS could look at some opportunities for facilities expansion on the existing building to line it up with the new markets refinancing.</li><li>Could look at specific non-student facing district employees working off-site</li></ul></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                       |                     |                                  |                       |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
|--------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|----------------------------------|-----------------------|-----------------|----------------------------------|----------|-------|---|----|---|---|----|---|----|----|----|---|---|----|---|-----|----|---|---|---|----|---|-----|----|---|---|---|----|---|-----|----|---|---|---|----|---|-----|----|---|---|---|----|---|-----|----|---|---|---|----|---|-----|----|----|---|---|----|---|-----|----|----|---|---|----|---|-----|----|----|---|---|----|---|-----|----|---|---|---|----|---|------|----|---|---|---|----|---|------|----|---|---|---|----|---|------|----|---|---|---|----|---|----------|-----|----|---|----|-----|---|----------|-----|----|---|---|-----|---|----------|-----|----|---|---|-----|---|----------------|-----|-----|---|----|-----|---|--|
| Enrollment FY26    | Esteban             | <table><tr><th>Grade</th><th>Returning Confirmed</th><th>New Confirmed</th><th>Returning Unconfirmed</th><th>New Unconfirmed</th><th>Confirmed + Unconfirmed Students</th><th>Waitlist</th></tr><tr><td>Pre-K</td><td>0</td><td>24</td><td>0</td><td>3</td><td>27</td><td>0</td></tr><tr><td>KG</td><td>27</td><td>12</td><td>0</td><td>4</td><td>43</td><td>0</td></tr><tr><td>1st</td><td>44</td><td>5</td><td>0</td><td>2</td><td>51</td><td>0</td></tr><tr><td>2nd</td><td>45</td><td>4</td><td>0</td><td>4</td><td>53</td><td>0</td></tr><tr><td>3rd</td><td>34</td><td>8</td><td>0</td><td>3</td><td>45</td><td>0</td></tr><tr><td>4th</td><td>42</td><td>3</td><td>0</td><td>3</td><td>48</td><td>0</td></tr><tr><td>5th</td><td>42</td><td>3</td><td>1</td><td>2</td><td>48</td><td>0</td></tr><tr><td>6th</td><td>42</td><td>15</td><td>0</td><td>0</td><td>57</td><td>0</td></tr><tr><td>7th</td><td>47</td><td>10</td><td>0</td><td>2</td><td>59</td><td>0</td></tr><tr><td>8th</td><td>44</td><td>10</td><td>0</td><td>1</td><td>55</td><td>0</td></tr><tr><td>9th</td><td>28</td><td>7</td><td>0</td><td>2</td><td>37</td><td>0</td></tr><tr><td>10th</td><td>29</td><td>2</td><td>0</td><td>0</td><td>31</td><td>0</td></tr><tr><td>11th</td><td>41</td><td>3</td><td>2</td><td>0</td><td>46</td><td>0</td></tr><tr><td>12th</td><td>32</td><td>1</td><td>2</td><td>0</td><td>35</td><td>0</td></tr><tr><td>PS Total</td><td>234</td><td>59</td><td>1</td><td>21</td><td>315</td><td>0</td></tr><tr><td>MS Total</td><td>133</td><td>35</td><td>0</td><td>3</td><td>171</td><td>0</td></tr><tr><td>HS Total</td><td>130</td><td>13</td><td>4</td><td>2</td><td>149</td><td>0</td></tr><tr><td>District Total</td><td>497</td><td>107</td><td>5</td><td>26</td><td>635</td><td>0</td></tr></table> <p>We have 604 confirmed students and 26 open applications that our enrollment team is working on. Our goal is to get to 620 students to ensure that we can be over our goal of 589 ADM for FY26.</p> <p>Our highest opportunities for growth lie in our 9th and 10th grades which sit at low enrollment.</p> <ul style="list-style-type: none"><li>592 ADM + EL Projections</li></ul> | Grade                 | Returning Confirmed | New Confirmed                    | Returning Unconfirmed | New Unconfirmed | Confirmed + Unconfirmed Students | Waitlist | Pre-K | 0 | 24 | 0 | 3 | 27 | 0 | KG | 27 | 12 | 0 | 4 | 43 | 0 | 1st | 44 | 5 | 0 | 2 | 51 | 0 | 2nd | 45 | 4 | 0 | 4 | 53 | 0 | 3rd | 34 | 8 | 0 | 3 | 45 | 0 | 4th | 42 | 3 | 0 | 3 | 48 | 0 | 5th | 42 | 3 | 1 | 2 | 48 | 0 | 6th | 42 | 15 | 0 | 0 | 57 | 0 | 7th | 47 | 10 | 0 | 2 | 59 | 0 | 8th | 44 | 10 | 0 | 1 | 55 | 0 | 9th | 28 | 7 | 0 | 2 | 37 | 0 | 10th | 29 | 2 | 0 | 0 | 31 | 0 | 11th | 41 | 3 | 2 | 0 | 46 | 0 | 12th | 32 | 1 | 2 | 0 | 35 | 0 | PS Total | 234 | 59 | 1 | 21 | 315 | 0 | MS Total | 133 | 35 | 0 | 3 | 171 | 0 | HS Total | 130 | 13 | 4 | 2 | 149 | 0 | District Total | 497 | 107 | 5 | 26 | 635 | 0 |  |
| Grade              | Returning Confirmed | New Confirmed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Returning Unconfirmed | New Unconfirmed     | Confirmed + Unconfirmed Students | Waitlist              |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| Pre-K              | 0                   | 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                     | 3                   | 27                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| KG                 | 27                  | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                     | 4                   | 43                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 1st                | 44                  | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                     | 2                   | 51                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 2nd                | 45                  | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                     | 4                   | 53                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 3rd                | 34                  | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                     | 3                   | 45                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 4th                | 42                  | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                     | 3                   | 48                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 5th                | 42                  | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1                     | 2                   | 48                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 6th                | 42                  | 15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                     | 0                   | 57                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 7th                | 47                  | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                     | 2                   | 59                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 8th                | 44                  | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                     | 1                   | 55                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 9th                | 28                  | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                     | 2                   | 37                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 10th               | 29                  | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                     | 0                   | 31                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 11th               | 41                  | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2                     | 0                   | 46                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| 12th               | 32                  | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2                     | 0                   | 35                               | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| PS Total           | 234                 | 59                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                     | 21                  | 315                              | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| MS Total           | 133                 | 35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                     | 3                   | 171                              | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| HS Total           | 130                 | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4                     | 2                   | 149                              | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| District Total     | 497                 | 107                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 5                     | 26                  | 635                              | 0                     |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |
| June 30 Financials | Jenny               | <p><u>June 30 2025 Preliminary Financials</u></p> <ul style="list-style-type: none"><li>There are some changes to the June 30 Financials:<ul style="list-style-type: none"><li>More invoices will hit, including CP for ERC</li><li>Food service loss going down from \$90K to \$25K</li></ul></li><li>Question from Jenny:<ul style="list-style-type: none"><li>Around \$40K being carried over from FY25-FY26 for Fund 04<ul style="list-style-type: none"><li>Ben: All is being planned to be spent out in FY26 including the fund balance accrued in FY25</li></ul></li></ul></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       |                     |                                  |                       |                 |                                  |          |       |   |    |   |   |    |   |    |    |    |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |   |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |    |   |   |    |   |     |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |      |    |   |   |   |    |   |          |     |    |   |    |     |   |          |     |    |   |   |     |   |          |     |    |   |   |     |   |                |     |     |   |    |     |   |  |

# St. Paul City School

## Meeting Agenda

|                  |         |                                                                                                                                                                                                                                         |  |
|------------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>Food Fund</b> | Esteban | <a href="#">Federal reimbursements are coming in</a> <ul style="list-style-type: none"><li>• <a href="#">State Lunch only showing up as a reimbursement, not breakfast, Esteban will connect with CKC</a></li></ul>                     |  |
| <b>Audit</b>     | Sean    | September 10th is the first day of the Audit Process: <ul style="list-style-type: none"><li>• Jenny will act as an intermediary between Abdo and the school.</li><li>• Melissa is finishing grant prep, Jenny has finished AP</li></ul> |  |
| <b>Closing</b>   | Esteban | <a href="#">Update on the African Artifacts</a>                                                                                                                                                                                         |  |