



RESPECT **I**NTEGRITY **S**TUDENTS **E**XCELLENCE **TO THE OCCASION**

JUNE 14, 2021

FINANCIAL REVIEW

- Our Revenues vs. Expenditures continue to look strong. Total Revenues through May are \$16,450,399 and Total Expenditures are \$14,922,490. Those numbers will balance out over the next month as Mary Beth closes out our year. There will also be more ESSER dollars that are claimed for expenses that have occurred throughout the year.
- Our Expenditure Dashboard shows that we have spent 88% of our YTD expenditures, 85% of our salaries and benefits YTD and 97% of our o="other expenditures" YTD.
- Revenue Dashboard shows our revenues YTD as well as the Top 10 General Fund sources of Revenue. Property Tax and State Foundation Aid are always the two main drivers of our revenue, and in a property rich district like we live in, property taxes will always be higher than State Foundation Aid.

ISASP INFORMATION

- We have some preliminary ISASP Data. They have not released any building, grade, district or state level report, just individual student data. We will have more detailed data and information in the coming months.
- All of the data that we have includes all of our remote learners as well as students who were not with us for a FAY (full academic year). Not all of those students will be counted in our reporting data.
- HIGHLIGHTS:
 - 3rd Grade Math had 19% of their students Advanced! That is above the state average from 2019 by almost 5%!
 - 3rd Grade ELA (which includes both writing and reading) had an advanced percent of 12, which is another great number.
 - 4th Grade Math had 80% of their students proficient.
 - Also, we piloted new math curriculum in grades K-5 this past school year. Typically, new curriculum will not see a positive score change for a few years.
 - 4th Grade ELA had 89% of their students proficient and 16% of their students Advanced. Outstanding numbers!
 - 8th Grade Math had 12% percent of students Advanced and 79% proficient.
 - 8th Grade ELA had 82% of students proficient.
 - Important to note that 8th grade is also the largest grade in the district.
- We will provide more complete data involving all levels with state comparison data when it is provided.