Worship Tactic 1 - Status Report

Period Ending: August 31, 2021
Strategy Leader: Nancy Searfoss
Project Start Date: July 1, 2021
Project Status: Green (OK)

[Green: all tasks are on time, on scope, on budget]
[Yellow: some tasks are not on time, on scope, on budget]
[Red: project is significantly behind schedule, out of scope, or over budget]

What items were completed this period? On schedule, ahead of schedule, behind schedule?

- Assembled an initial Production Design team with a focus on stage + lighting with key production volunteers - Kevin Dow, Jenny Buelow and Ruth Meyer.
- Determined the goal for Production Design - to raise the bar for quality and creativity - cohesive to both onsite and online application
- Though execution is not scheduled for this project, I've met twice with the team to envision, explore ideas, and identify gaps. This will put us in a good position to begin execution next quarter as planned.
- We started a Pinterest board for collecting ideas.

What obstacles are in your way?

- Only small ones - (1) we'd like to engage Coop but we know he's busy with the building project. He should be in a better place when we are in the phase of execution in Q4. (2) My worship ministry team is stretched thin right now due to some new volunteer losses and the regular demands of the weekly ministry - it's a hard time to ask for more effort. I'm watching how we pace ourselves (myself included).

What have you spent money on? Are you over/under budget?

- No money spent on this phase. We may need to hire a consultant to help with some of our plans in Q4, as well as cost for added lighting and materials.

What risks are you monitoring?
None at this time

What's coming up next?

- I need to assemble a Sunday programming design team that is focused on programming content. The goal there is to support growth in maturity through inspiring heart response.