

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN & BUDGET
FY 20_____

Region: _____
Province: _____
City / Municipality: _____
Barangay: _____

Total Barangay Budget: (Php) _____
Total GAD Budget: (Php) = _____

Gender Issue or GAD Mandate	GAD Program / Project / Activity	Performance Indicator and Target	GAD Budget	Responsible Person
(1)	(2)	(3)	(4)	(5)
CLIENT-FOCUSED				
Lack of access to social protection programs and services of the LGU on health among indigent women & men in the Barangay <i>Supporting Statistics Data:</i> * 287 women and 177 men, belonging to the marginalized sector, requested for assistance due to health concerns * At total of 260 women and 160 men were given health assistance <i>Data Source: Barangay Health Data as of 2023</i>	Provision of Health Assistance for the Indigent Women and Men Conduct of Health Wellness Activity	Perf. Indicator 1: No. of women and men provided with health assistance in the Barangay Target 1: At least 200 women and 150 men provided with health assistance throughout the year 2025 P2: No. of Health Wellness Activities conducted T2: At least 2 Health Wellness Activities conducted per quarter (2 nd and 4 th Qs 2025) Breakdown of Budget <i>(Target Budget)</i> Meals & Snacks – ###,000.00 Honoraria for Healthcare Professionals – ##,000.00 Health Packages - #00.00php x 350 packs = ###,000.00 = ###,000.00 x 4 Activities / Caravan:	###,000.00 (MOOE)	Sangguniang Barangay Member (SBM) Committee Chairperson on Health Barangay Secretary Barangay Treasurer
Sub-total A				XX, 000.00
ORGANIZATION-FOCUSED				

Sub-total B				XX, 000.00
ATTRIBUTED PROGRAMS				
Title of Barangay Program / Project (6)	HGDG Design / Funding Facility / Generic Checklist Score (7)	Total Annual Program / Project Budget (8)	GAD Attributed Program / Project Budget (9)	Responsible Person (10)
Sub-total C				XX, 000.00
Grand TOTAL (A+B+C)				XX, 000.00
Prepared by:	Approved by:		Date:	
Chairperson, GFPS TWG	Punong Barangay			