Boulder Elementary School 2021-2022 SCHOOL LAND TRUST PLAN

GOAL # 1: A minimum of 90% of students will make typical or above typical reading and mathematics fluency growth.



ACADEMIC AREAS

- English Language Arts
- Mathematics
- Technology
- Science
- Fine Arts
- Social Studies
- Health

ACADEMIC AREAS MEASUREMENTS

The goal will be accomplished by having a united and professional teaching team that effectively teaches all students using best practices and collected student data.

ACTION PLAN STEPS

- 1. Advertise and hire staff for the 2021-2022 school year.
- 2. Pay the Head Teacher a stipend to prepare for professional development training and workshops before the school year for all school staff. The stipend will also include continued professional development for staff throughout the school year as needed.
- 3. Have all staff attend professional development before the start of the school year and throughout the year provided by the Head Teacher. The professional development will support a collaborative teaching team, learn best practices of instruction, and understand the school's objectives outlined by the Head Teacher in conjunction with the School Improvement Plan.
- 4. Have all staff attend weekly meetings to maintain set teaching objectives, review teaching principles, and share data (subjective and objective).
- 5. All staff will participate in evaluations, self, peer, and supervisory, and set goals for improvement with follow-up discussions, professional development, and support as needed to meet staff's professional goals.
- 6. Pay all staff a stipend for attending all professional development, including before starting the school year. The stipend will be a percentage of the total allotted money based on their participation.
- 7. Pay for staff to attend professional development, either virtually or in-person, and facilitate training outside the district.
- 8. Purchase IXL, an online personalized learning software to support students' mastery of English Language Arts, Mathematics, and Science.

- 9. Purchase BookNook, an online personalized learning software to support a guided reading program.
- 10. Purchase Literably, an online personalized learning software to collect running records.
- 11. Implement the purchased programs with fidelity and provide staff training on the best practices of each.

EXPENDITURES

Category	Description	Money
Salaries and Employee Benefits (100 and 200)	Pay Head Teacher to Prepare and Conduct Professional Development	\$2,000.00
Salaries and Employee Benefits (100 and 200)	Pay School Staff to Prepare and Conduct Professional Development	\$2,500.00
General Supplies (610)	IXL Subscription Plan, BookNook Subscription Plan, and Literably Subscription Plan	\$2,500.00
General Supplies (610)	Professional Development Tuition	\$1,875.00
	Total	\$8,875.00

SUMMARY OF ESTIMATED EXPENDITURES

Category	Description	Money
Salaries and Employee Benefits (100 and 200)	Pay Head Teacher to Prepare and Conduct Professional Development	\$2,000.00
Salaries and Employee Benefits (100 and 200)	Pay School Staff to Prepare and Conduct Professional Development	\$2,500.00
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General Supplies (610)	Professional Development Tuition	\$1,875.00
	Total	\$8,875.00

FUNDING ESTIMATES

Estimated Carry-Over From The 2020-2021 Progress Report	
Estimated Distribution In 2021-2022	
Estimated Expenditures For 2021-2022	
Total Estimated Carry Over to 2021-2022	\$0.00