Template for Evidence(s)
UI GreenMetric Questionnaire

University : Sisaket Rajabhat University
Country : Thailand
Web Address : www.sskru.ac.th

[7] Governance and Digitalization

[7.2] University budget for sustainability effort (in US Dollars)

SAMPLE

	2018	2019	2020	Average
Budget Total	$ 500000	$ 540000	$ 450000	$ 496666
Sustainability Budget	$ 130000	$ 170000	$ 150000	$ 150000
			Percentage	30 %

- **Energy Efficiency and Renewable Energy (5%)**: $722,605.82
- **Waste Reduction and Recycling (10%)**: $1,445,211.64
- **Water Conservation (10%)**: $1,445,211.64
- **Sustainable Transportation (5%)**: $722,605.82
- **Sustainable Procurement (5%)**: $722,605.82
- **Green Building Initiatives (10%)**: $1,445,211.64
- **Carbon Management and Offsetting (5%)**: $722,605.82
- **Training and Engagement of Academic Community (20%)**: $2,890,423.28
- **Facility Maintenance for Sustainability (30%)**: $4,335,634.78

Item 1.17	Value 2023 (€)
FACILITIES	
Sign language interpretation service for technical-administrative staff	4505.56
Activities to support students with disabilities and DSAs	327514
Psychological Help Service for students	350000
Costs for staff health insurance (equity)	1429597.58
Salaries for medical academic staff (equity)	49786921
University contribution to university sports activities (wellbeing)	1007051.15
Electricity and gas costs compliant with Minimum Environmental Criteria (*)	14410000
TRANSPORTATION	
Electric cars for staff	250000
Grants for Bus and train passes for students and staff (TPER and Trenitalia)	1831470.54
PERSONNEL COST (*)	
Dedicated staff for sustainability	7553219.23
Dedicated faculty for sustainability	33326282.68
INFRASTRUCTURES	
Building budget for sustainability measures, including energy efficiency (constructions)	7726557.75
Flow reducer installation project (Palazzo Poggi)	7024.71
Green maintenance, new planting and outdoor furniture (EXtra project) (green areas)	630035.54
Botanic Garden maintenance (green areas)	10918.95
Costs for special waste treatment and disposal (waste)	263790.78
RESEARCH	
(incoming) funds acquired from research projects in sustainability	108541925.96
OTHER PROJECTS AND EVENTS	
LaBo2030	4500
Alma Mater Fest	119000
TOTAL	**227461315.43**

Description:
(*Please describe the* **University budget for sustainability effort** *in your campus. The following is an example of the description. You can describe more related items if needed*.)

- The average percentage university budget for our university is 30%

Additional evidence link (i.e., for videos, more images, or other files that are not included in this file):