Republic of the Philippines
Province of ________________
Municipality/City of ___________
Barangay _____ Zone ______ District ______

BARANGAY BUDGET
(FY: ________)

__________________ Regular Session

Begun and held in _________________, ____________________ on the ______ day of ___________________, 20_________.

BARANGAY APPROPRIATION ORDINANCE NO. ________

AN ORDINANCE APPROPRIATING THE FUNDS FOR BARANGAY ____________. CITY/MUNICIPALITY OF __________________, PROVINCE OF __________________.

Be it enacted by the Sangguniang Barangay of _____________________, City/Municipality of _______________________, Province of ______________________, in Council assembled:

Section 1. Sources of Funds. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay ________ from January 1, ______ to December 31, _______, except otherwise specifically provided herein:

Estimated Income for Budget Year

Share on Internal Revenue Collections …………………….............	____________________
Share on Real Property Tax ………………………………………	____________________
Business Taxes (Stores and Retailers) ……………………………	____________________
Share on Sand and Gravel Tax ……………………………………	____________________
Share on National Wealth ………………………………………..	____________________
Share on National Wealth ………………………………………..	____________________
Share on EVAT ………………………………………………………	____________________
Miscellaneous Taxes on Goods & Services ………………………	____________________
Other Taxes ……………………………………………………………	____________________
Other Sources of Income …………………………………………	____________________
Subsidy from Other LGUs ………………………………………..	____________________
Total Available Resources ………………………………………..	____________________

Reference: Department of Budget and Management. (2006) Budget Operations Manual for Barangays

Barangay Expenditure Program

Section 2. Appropriation of funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof in the Local Treasury of the barangay not otherwise appropriated for the basic services delivery and implementation of development projects.

P/P/A Description	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	TOTAL
Agricultural Services				
Establishment of Plant Nursery				
Day Care Services				
Health and Nutrition Services				
Peace and Order Services				
Administrative and Legislative Services				
Other Basic Services				
Development Projects (20% of IRA)				
_______________				
_______________				
_______________				
SK Projects (10% of GF)				
_______________				
_______________				
_______________				
Calamity Fund (5% of RF)				

Section 3. The appropriated amount is aims to produce the expected Mayor Final Output for the barangay and is to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent by the Barangays pursuant to Section 17 of the Local Government Code.

P/P/A Description	BUDGET YEAR	
	Performance Indicator	Estimated Output

Reference: Department of Budget and Management. (2006) Budget Operations Manual for Barangays

Section 4. General Provisions. The following policies are authorized for the fiscal year.

a. Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
b. Priority in the use of income shall be for budgetary requirements as mandated by the Local Government Code.
c. Strict compliance to the 55% Personal Services limitation shall be observed.
d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Government Code.
e. All procurement shall follow strictly the provision of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect on January 1, 20_____.

Date Approved: ____________________

Name and Signature of Sangguniang Barangay Member	Name and Signature of Sangguniang Barangay Member
Name and Signature of Sangguniang Barangay Member	Name and Signature of Sangguniang Barangay Member
Name and Signature of Sangguniang Barangay Member	Name and Signature of Sangguniang Barangay Member
Name and Signature of Sangguniang Barangay Member	Name and Signature of Sangguniang Barangay Member

I HEREBY CERTIFY to the correctness of the above-quoted Barangay Appropriations Ordinance.

Secretary to the Sangguniang Barangay

ATTESTED:

Chairman, Committee on Appropriations

APPROVED:

Punong Barangay

Reference: Department of Budget and Management. (2006) Budget Operations Manual for Barangays