

Preliminary Budget Plan

ESTIMATED REVENUES - List the various events and fundraisers you are considering and its estimated income.

Fundraising Activities	Estimated Income
Spam musubi	\$300
Pandan Waffles	\$100
Che Thai	\$100
Thai tea	\$100
Total	\$600

ESTIMATED EXPENSES - List your anticipated expenses.

Activities	Estimated Cost
Dancing Props - ex. Fans, Umbrellas, Hats, etc.	\$200
Vendors for VSA show	\$500
Photobooth for VSA show	\$550
Decorations	\$200
Total	

ENDING BALANCE AND CARRYOVER

Club Balance from the Previous Year		
Estimated Income	+	
Estimated Cost	-	
Projected Balance	=	

Please note ***you can only carry over 20% of your revenues WITHOUT permission from ASB***

Report prepared by:

Name: Anna Nguyen Date: 5/10/2026

Report reviewed by Advisor:

Name: Date:
