

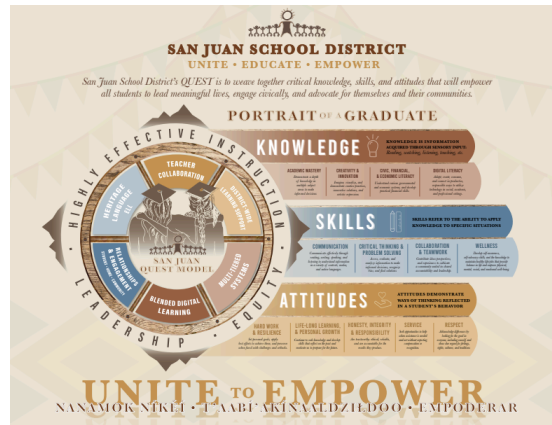
Tab 1

San Juan School District

TSSA Plan 2025-2026

San Juan High School

San Juan Quest Model



The TSSA plan initiatives are based on the Implementation of the San Juan School District Quest Model, including: Teacher Collaboration, District-wide Learning Support, Multi-tiered Systems, Blended Digital Learning, Relationships & Engagement, Heritage Language & ELL, Highly Effective Instruction, Leadership, and Equity.

Budget Overview

Budget Allocation: \$51,000

Category	Total Allocated
Salaries & Benefits	\$3,957
Purchased Services	\$28,000
Parent Engagement	\$2,136
Travel	\$7,000
Supplies	\$3,000
Software	\$6,907

GOALS AND PLANNED ACTIONS/RESOURCES																	
GOAL #1 Enhance School Safety		QUEST AREA: School Safety															
MEASUREMENT: Reduce the occurrence of school-related incidents by the end of the school year.																	
IMPLEMENTATION PLAN (Action Steps): Develop and implement evidence-based safety protocols, conduct regular safety audits, and build positive relationships with students and staff.																	
EXPENDITURES:																	
	<table> <tr> <th>Category</th><th>Expenditures</th><th>Description</th></tr> <tr> <td>Purchase Services</td><td>\$28,000 Salary</td><td>School Resource Officer</td></tr> <tr> <td>Securly Pass</td><td>\$1,580</td><td>Digital Hall Pass</td></tr> </table>	Category	Expenditures	Description	Purchase Services	\$28,000 Salary	School Resource Officer	Securly Pass	\$1,580	Digital Hall Pass							
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GOAL #2 Multi-Tiered System of Support		QUEST AREA: MTSS															
MEASUREMENT: Track the number of students according to the RTI Scheduler to improve the number of tiered multi-systems of support at San Juan High School. Decrease the number of students failing each quarter by 2% according to school data tracking and intervention implementation.																	
IMPLEMENTATION PLAN (Action Steps): Improve the Multi-Tiered System of Support at San Juan High School including Response to Intervention and referral to student and class interventions. Develop and implement systematic and data-driven responses to students needing intervention. RTI—also known as a multi-tiered system of support (MTSS)—is a systematic process that helps ensure all students receive the time and support needed to learn at high levels. Also, support teachers with professional development for Tier 1 instruction.																	
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Benefits	\$957	Subs for inservice
Travel/Registrations	\$7,000	RTI/MTSS Improvement

Principal Commitment: My signature indicates that this plan was developed with input from teachers, staff, parents, and the School Community Council. The School Leadership Team will monitor implementation and progress toward goals to advance school improvement. My signature also indicates a commitment to ambitiously pursue the articulated goals, address priorities, and monitor progress. The TSSA plan will be posted on the school website. (R277-927)

Principal: Ryan

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