



Proposition 28 School Site Plan

Proposition 28 will provide about \$1 billion each year in funding to California public schools, so all 6 million students in pre-K through 12th grade can participate in arts and music at school. Proposition 28 funds are intended to supplement existing arts and music education programs.

Under Proposition 28 LEAs are required to the following regulations:

- Develop a site plan for spending funds received
- Utilize at least 80% of the funding to hire staff for arts and music instruction
- Maintain annual expenditure reports to reflect expenditures.
- Annually submit a report that details
 - The types of art programs funded, program staff (the number of full-time equivalent teachers, classified personnel, and teaching aides)
 - The number of students served, and the number of school sites providing art education programs using the initiative's funds

School Site	Contact Name and Title	Email and Phone
H.E. Huntington Middle School	Mary Hazlett, Principal	mhazlett@smusd.us 626-299-7060

Proposition 28 Site Allocation

Huntington Middle School Annual Allocation	Number of Students Served
CY \$79,946 C/O \$31,223 Total: \$111,169	735

Plan Descriptions

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts educational programs.

Huntington offers three levels of visual arts classes: Intro to art, Painting & Drawing and 3D art. The funds under Prop 28 will be utilized to purchase art room and art supplies for all of our 6th-8th grade art students.

Describe how the funds received under Proposition 28 will be utilized to supplement existing music educational programs.

Huntington offers three levels of Choir, four levels of Orchestra, three levels of Band, Wind Ensemble, Coding, Dance, the Musical etc. The funds under Proposition 28 will be utilized to expand our existing programs by hiring sectional coaches and accompanists for these programs. We will purchase instruments for the band and orchestra students.

Proposition 28 shall be used for programs and services to supplement existing arts and music educational programs

Planned Activities	Estimated Expenditures
Instrumental Coaches for VAPA	\$60,000.00
Materials & Supplies for Various Art Education Programs	\$4,500.00
Musical Instruments and Equipment	\$34,669.00
Drama Manager	\$3,000.00
Drama Choreographer/Assistant Director	\$3,000.00
Costume Director	\$3,000.00
VAPA Tech support	\$3,000.00

