

Proposed VTA Budget 22-23

Proposed 21-22	Actual 21-22	Variance			VTA Budget Wkst	Proposed 22-23
				Income		
\$ 167,385.72	\$ 170,361.22	\$ 2,975.50			Dues	\$ 178,259.68
\$ -	\$ -	\$ -			Interest	\$ -
\$ -	\$ -	\$ -			Newsletter Ads	\$ -
\$ 167,385.72	\$ 170,361.22	\$ 2,975.50			Total Income	\$ 178,259.68
				Expenses		
\$ 126,416.70	\$ 126,980.24	\$ (563.54)		401	NYSUT/AFT Dues	\$ 134,610.56
\$ 400.00	\$ 106.40	\$ 293.60		402	Supplies	\$ 200.00
\$ -	\$ -	\$ -		403	Telephone	\$ -
\$ 150.00	\$ 131.11	\$ 18.89		404	Postage	\$ 250.00
\$ -	\$ -	\$ -		405	Newsletter	\$ -
\$ 1,400.00	\$ 917.20	\$ 482.80		406	Celebrations/ Orientation	\$ 1,400.00
\$ 400.00	\$ -	\$ 400.00		407	EX Com	\$ 600.00
\$ 200.00	\$ -	\$ 200.00		408	VTA General Meetings	\$ -
\$ 1,200.00	\$ 470.68	\$ 729.32		409	Delegate Expenses	\$ 3,500.00
\$ 1,000.00	\$ -	\$ 1,000.00		410	Arbitration Expenses	\$ 3,000.00
\$ 2,000.00	\$ 2,000.00	\$ -		411	VTA Scholarship	\$ 1,000.00
\$ 28,790.00	\$ 28,719.71	\$ 70.29		412	Stipends	\$30,693.16
\$ 3,500.00	\$ 1,361.28	\$ 2,138.72		413	Retirement Gifts	\$ 1,800.00

\$ 3,000.00	\$ 1,600.00	\$ 1,400.00		414	Negotiation Expenses	\$ 5,250.00
\$ 1,000.00	\$ -	\$ 1,000.00		415	Conf/Prof Development	\$ 5,000.00
\$ -	\$ 2.00	\$ (2.00)		416	Bank Fee	\$ -
\$ 2,000.00	\$ 780.00	\$ 1,220.00		417	Party Expenses	\$ 500.00
\$ 300.00	\$ -	\$ 300.00		418	Misc Expenses	\$ 300.00
\$ 300.00	\$ -	\$ 300.00		419	Donations	\$ 300.00
\$ 1,500.00	\$ -	\$ 1,500.00		420	Community Engagement	\$ 750.00
\$ 173,556.70	\$ 163,068.62	\$ 10,488.08			Total Expenses	\$ 186,853.72
\$ (6,170.98)	\$ 7,292.60				Net	\$ (10,594.04)

VTA Stipends

*Budget includes an increase to Building Rep, SRP at Large and SRP President Stipends

<u>Name</u>	<u>21-22</u>	<u>Name</u>	<u>22-23</u>	<u>Position</u>	
Rich Austin	\$7,089.98	Rich Austin	\$7,089.98	President	
Mary Jo Pecora	\$2,041.06		\$2000	VP - (Vacant)	
Janet Monaco	\$2,041.06	Denise Gomez	\$2,500.00	SRP VP	
Sandro Prosperino	\$3,062.12	Sandro Prosperino	\$3,062.12	Treasurer	
Deidre Merante	\$2,041.06	Deidre Merante	\$2,041.06	Secretary	

Megan Haughey	\$1,021.05	Romina Carrea	\$1,200.00	Building Rep	
Koula Paloungos	\$1,021.05	Kristen Cioffi	\$1,200.00		
Linda Guzzo	\$1,021.05	Linda Guzzo	\$1,200.00		
Ed Rossi	\$1,021.05	Ed Rossi	\$1,200.00		
Karen Martino	\$1,021.05	Karen Martino	\$1,200.00		
Chris Farley	\$1,021.05	Chris Farley	\$1,200.00		
Tara Lahm	\$1,021.05	Christine Horton	\$1,200.00		
Federico Duay	\$1,021.05	Federico Duay	\$1,200.00		
Luke Doran	\$1,021.05	Chris Wendler	\$1,200.00		
Lourdes Torres	\$1,503.93	M.J. Pecora	\$1,200.00	NYSUT PAC Coord	
Denise Gomez	\$1,021.05	Michelle Battaglia	\$1,200.00	SRP AL	
Tony Maceli	\$500.00	Tony Maceli	\$500.00	Web Master	
Audit Committee	\$200.00	Audit Committee	\$200.00		
Vote Committee	\$100.00	Vote Committee	\$100.00		
	\$28,789.71		\$30,693.16		

Dues Breakdown 2021-2023

*Dues will remain unchanged in 2022-23

Membership Category	Full Dues 34,000 and higher	Split Dues 34,000 to basic teacher	3/4 Dues 25,000 - 33,999	1/2 Dues 16,999 - 25,499	1/4 Dues 8,500 - 16,999	1/8 Dues Under 8,5000
NYSUT	\$378.00	\$378.00	\$283.50	\$189.00	\$94.50	\$47.25
AFT	\$239.76	\$119.88	\$119.88	\$119.88	\$59.94	\$29.97
VTA	\$194.20	\$194.20	\$147.62	\$98.41	\$49.21	\$24.61
Total	\$811.96	\$692.08	\$551.00	\$407.29	\$203.65	\$101.83