

FERIA DE PROYECTOS / PROJECT FAIR “UNIENDO AMÉRICA”

FORMATO PARA PROPONER UN PROYECTO O INICIATIVA DE PROYECTO

Nombre del Club / Rotary Club / ONG:	Rotary Club of Belize Sunrise
País / Country:	Belize
Email:	rotarysunrisebz@gmail.com

Encargado / Person Responsible:	Rotary Club of Belize Sunrise Foundations Director
Nombre / Name:	PP Mr. Dinesh Bhojwani
Email: dbventuresbze@gmail.com	Teléfono / Phone number: (501) 610-4465

Contacto internacional / International Contact:	
Cooperante no rotario, Non Rotarian partner:	

PROYECTO / PROJECT

Nombre / Name:	<u>Dialysis for Life: Strengthening Care at KHMH</u>
Descripción / Description:	Strengthen KHMH dialysis unit by adding 5 hemodialysis machines, with recliners, staff training. This project will build on prior Rotary support that supplied dialysis machines and recliners to KHMH, which increased sessions and saved lives.
Beneficiarios directos / Direct beneficiaries:	<ul style="list-style-type: none"> ● Patients with end-stage renal disease (ESRD) and chronic kidney disease (CKD) who require regular

	<p>haemodialysis at KHHM — estimated 30–40 additional patients served annually with full treatment schedules.</p> <ul style="list-style-type: none"> ● KHHM Dialysis staff (nurses, technicians) who will receive training and improved equipment.
Beneficiarios indirectos / Indirect beneficiaries:	<ul style="list-style-type: none"> ● Families and caregivers of dialysis patients; national health system through reduced referrals and outsourced costs; community through improved continuity of care and reduced travel for treatment.
Demografía / Demographics:	<ul style="list-style-type: none"> ● Geography: Belize City and Belize District; referral patients from across Belize (KHHM is the national referral hospital). ● Clinical profile: Adults with CKD/ESRD; CKD prevalence in Belize has been documented as a public-health priority, supporting the need for expanded dialysis capacity.
Inversión Total / Total Investment:	<ul style="list-style-type: none"> ● Dialysis machines (Fresenius brand) (5 units @15,000 each estimated): \$75,000 (unit price range varies by model and new vs. refurbished going rate at \$10,000-\$50,000 USD). ● Total maximum project budget (rounded): \$200,000. ● Note: Final budget will require vendor quotes, shipping/customs estimates, and MoH approvals.

IMPACTO/IMPACT

Problema a solucionar / Problem to solve:	<ul style="list-style-type: none"> ● <u>Insufficient dialysis machines that lead to long waiting lists, missed or reduced sessions for CKD patients.</u>
Sostenibilidad / Sustainability:	<ul style="list-style-type: none"> ● Operational plan: Integrate machines into KHHM budget and Ministry of Health dialysis program; secure service contract and local biomedical training; establish consumables procurement plan with government and suppliers.

	<ul style="list-style-type: none"> ● Cost-recovery: Government subsidies and existing MoH dialysis contracts can cover recurring consumables and staffing costs.
Metas Mesurables / Measurable goals:	<ul style="list-style-type: none"> ● Add 5 machines to the unit (procured, installed, operational). ● Increase weekly dialysis sessions by 30–40% at KHMH. ● Serve an additional 30–40 patients annually with full prescribed schedules. ● Train 12 clinical and 4 biomedical staff on operation and maintenance. ● Reduce average patient waiting time for initiation of dialysis by 40%.
<p>Área de Interés de La Fundación Rotaria / The Rotary Foundation Areas of Focus:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Paz y prevención de conflictos / Peacebuilding and conflict prevention <input type="checkbox"/> Prevención y tratamiento de enfermedades/ Disease prevention and treatment <input type="checkbox"/> Educación básica y alfabetización / Basic education and literacy <input type="checkbox"/> Medioambiente / Environment <input type="checkbox"/> Salud materno- infantil / Maternal and child health <input type="checkbox"/> Desarrollo económico de la comunidad / Community economic development <input type="checkbox"/> Agua, saneamiento e higiene. / Water, sanitation and hygiene 	
¿Tiene evaluación de la comunidad? Does it have a community assessment?	<ul style="list-style-type: none"> ● KHMH and the Ministry of Health were directly consulted, ensuring local ownership and integration into national health policy
Experiencia en el tema / Experience in this focus area	<ul style="list-style-type: none"> ● KHMH previously received donated dialysis machines and recliners that expanded capacity by the Rotary Club of Belize Sunrise
Foto de referencia / Reference Photography	Newly completed room to house new dialysis machines



**Feria de Proyectos:
Uniendo América**
United to create hope, back to projects.





**Feria de Proyectos:
Uniendo América**
United to create hope, back to projects.

