2025-26 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 26,207,887	$26,879,909	$26,843,261
Increase/Decrease for the 2025-26 School Year		$672,022	$635,374
Percentage Increase/Decrease in Proposed Budget		2.56 %	2.42%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	$9,829,260	$10,140,860	
B. Levy to Support Library Debt, if Applicable	$0	$0	
C. Levy for Non-Excludable Propositions, if Applicable **	$0	$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$0	$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$9,829,260	$10,140,860	$9,829,260
F. Total Permissible Exclusions	$671,625	$731,905	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$9,157,635	$9,408,955	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$9,157,635	$9,408,955	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$0	$0	
Administrative Component	$2,779,742	$2,903,685	$2,898,653
Program Component	$18,256,175	$18,245,112	$18,213,496
Capital Component	$5,171,970	$5,731,112	$5,731,112

* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Description	Amount
Purchase of four diesel buses	$526,224
Library	$75,000
	$
	$

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: **emscmgts@nysed.gov**

	Under the Budget Proposed for the 2025-26 School Year
Estimated Basic STAR Exemption Savings[1]	$413

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Cambridge Central school district, Washington County, New York, will be held at Cambridge Central school(s) in said district on Tuesday, May 20, 2025 at _X_:00 am/pm prevailing time *OR* between the hours of 12:00pm and

8:00pm, prevailing time in the Cambridge Central school(s), at which time the polls will be opened to vote by voting ballot or machine. ***Districts should include information according to Executive Orders and as advised by legal counsel.***

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.