

Treasury Guild

Quarterly Report - Q3 2024, 1st July to 3rd September

Proposal Link: [Treasury Guild Proposal Q3 2024](#)

Google Drive: [Treasury Guild](#)

Dashboard:

- [Link to the Live Dashboard](#)

Select Quarter: Q3 2024

Select Months: 09.2024 08.2024 07.2024

Select Workgroups: treasury-automation-wg treasury-guild treasury-policy-wg

Select Tokens: AGIX Minutes

AGIX Balance of current Quarter: 60662

AGIX Balance of previous Quarter: 81281

Workgroup	Budget (Q3 2024)	Spent (Q3 2024)	Incoming Reallocation	Outgoing Reallocation	(Q3 2024) Remaining	Cumulative Reallocation	Cumulative Remaining
treasury-automation-wg	0	0	0	0	0	0	0
treasury-guild	9337	7750	0	0	1587	-27562	8196
treasury-policy-wg	0	53	0	0	-53	0	-125
Totals	9337	7803	0	0	1534	-27562	8071

Workgroup Distribution

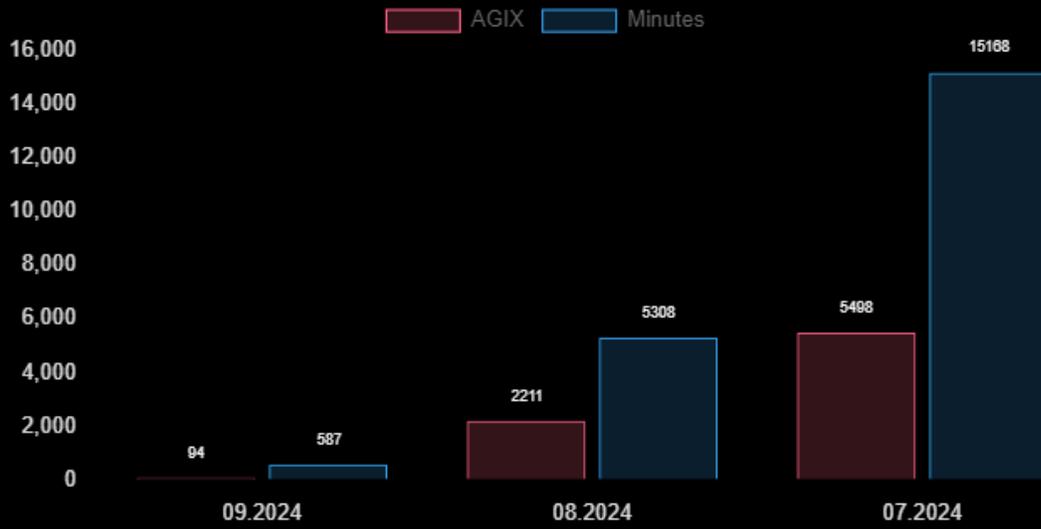
Workgroup	AGIX	Minutes
treasury-automation-wg	0	1326
treasury-guild	7750	17838
treasury-policy-wg	53	1899

Outgoing Workgroup	Outgoing Agix	Outgoing Minutes
treasury-guild	7750	17838
treasury-automation-wg	0	1326
treasury-policy-wg	53	1899
Totals	7803	21063

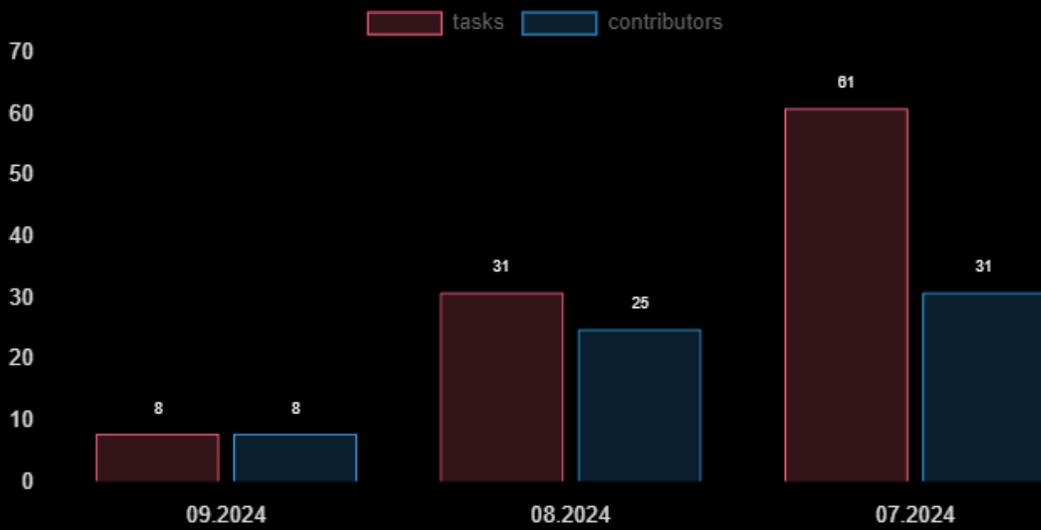
Budget Insights

- Both Treasury Automation and Treasury Policy WG facilitation activities come from the Treasury Guild Budget.
- The Treasury Guild also rewarded some Policy Workgroup documentation directly.
- Treasury Automation Project rewards are calculated after the project is completed.

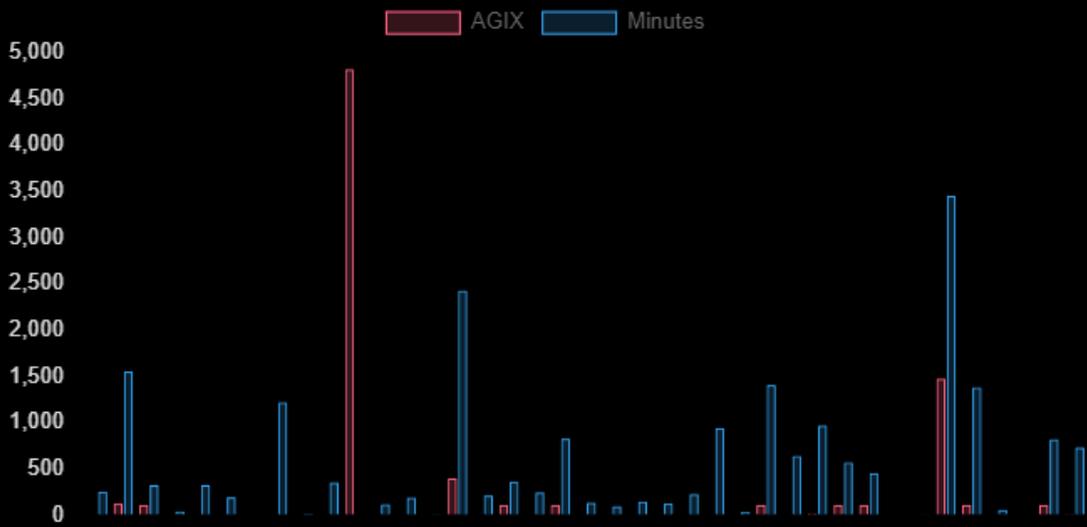
Monthly Distribution



Tasks



Contributors



Sentiment

Value Additions:

- Provided bi-weekly Treasury Guild space to discuss rewards, tasks, and anything related to financial activities. Except in August, when we took a break from meetings.
- In meetings, we discussed
 - How are fitted budgets managed?
 - What is the process to validate Q3 Proposals that go for 4th iteration?
 - What should we improve or change in the proposal process and reports?
 - How do we use Reserves?
 - How do we update Ambassador Account Permissions?
 - How do we recognize Consenting?
- Providing space to learn and operate Treasury Funds.
 - Our Treasury Operator facilitator amount has been steadily increasing
 - So has been the average participation amount by a few extra people
- Building tools to automate Treasury System
 - We have integrated Treasury Manager with the JSON converter service
 - Currently, we have several different test cases to build and test before we can take it into use

Goals:

- Make Ambassador Program Treasury Management efficient, fair, and impactful.
 - Below, you will find a lot of new deliverables that have improved the transparency of our collective information.
- Advise Ambassador Program Quarterly budget requests and spending.
 - The main topics are listed above in the sentiment sections.
- Teach members how to manage treasury using the Treasury System
 - All operators have learned Dework PBL background knowledge
 - We learned how to address budget limits in the transaction-building step
 - Continued using the Guide First approach
 - On several occasions, we return back to the way where the operator asks others, "What to do next?" instead of reading the guide and explaining to others what to do next.
 - However, the quality of results and efficiency feel improved. We have more time left in our meeting to discuss topics other than just operating funds for 3 hours.

Assets and Activities

Deliverables: (Key assets include)

- **Meeting notes** - for transparency and continuous learning
 - Treasury Guild Miro Board has yellow framed areas for each of the live sessions [Treasury Guild 2024 - Miro](#)
 - Treasury Automation WG Miro Board has yellow framed areas for each of the live sessions [Treasury Automation WG - Miro](#)
 - Treasury Policy WG Miro Board has yellow framed areas for each of the live sessions [Treasury Policy WG - Miro](#)
- Improvement Proposals - for having clear next steps for improvements
 - [Treasury Guild Quarterly Report - Q3 2024](#)
 - [Treasury Guild Proposal Q4 2024](#)
- Distribution documentation - Transaction metadata auditing, registering, and analyzing.
 - Updating Public Contribution List on Google Sheets
 - [Export of SingularityNET Treasury Distributions.xlsx](#)
 - Sending [Discord messages](#) for transactions under the Treasury-updates channel
 - Updating [Website Dashboard](#) based on the on-chain info
- Tooling to make reward distribution easier (Also provided by Swarm Treasury Guild Service)
 - Treasury Manager Updates
 - Created tools to create participation tasks and import Zoom participation
 - A bunch of minor and major improvements and fixes for UI and UX
 - Improved Treasury Operator dashboard with vacation days manager
 - Improved Participation Reward tooling to automatically recognize the last meeting participants of a selected group
 - Tevo Dework Details: [July](#), [August](#), [September](#)
 - Treasury Manager Integrations
 - Refactor components and update styles
 - Create a new stable Dework Exporter with a loading screen <https://workspace-csv-exporter.netlify.app/deworkexports>
 - Andre Dework Details: [July](#), [August](#), [September](#)
 - Treasury DApp Updates
 - [Treasury Automation WG Quarterly Report - Q3 2024](#)
 - Documentation
 - improvements to [Treasury Guild transaction process](#)
 - Formatting improvements
 - Updating steps as the Treasury Manager gets updates

- Tooling to make decision-making easier (Also provided by Swarm Treasury Guild Service)
 - Dashboards
 - [Website Dashboard](#) based on-chain info
 - Refactor components and update styles
 - Optimized data loading
 - Included new Columns to the dashboard
 - Updated quarterly budget columns and calculations
 - Incoming Reallocation
 - Outgoing Reallocation
 - Cumulative Remaining
 - Treasury System Documentation Updates
 - Drafted a new version of data movement process maps
<https://miro.com/app/board/uXjVOiDYnHs=/?moveToWidget=3458764597611982006&cot=10>
 - New Power BI dashboard for both Q2 and Q3 consent results
<https://miro.com/app/board/uXjVN8kUlbw=/?moveToWidget=3458764595041006988&cot=14>
 - Sentiment and Decision-making tools
 - Created [Treasury Policy Template](#)
 - This document is a living document that captures guiding material for creating policies.
 - Includes Google form for policy feedback
 - [Google form for Policy ratifications \(email required\)](#)
 - The Deliverable is planned by the end of the month
 - The final information is shared in the Quarter 4 Report
- Workshops to learn to operate Treasury Funds
 - The distribution Documentation section is produced in the weekly meetings where we hold a session to audit, register, and bundle contributions for on-chain distribution.
- Google Sheets and Excel Reports
 - Final results for Quarter 3 Budget: [Ambassador Program Budget Planner](#)
 - Creation of Quarter 4 Sheet

Community Engagement

“Treasury Governance has been a bit lacking from engagement and contribution, unclear if it's a good or bad thing. However, treasury operations (helping to go through and clean the on-chain data) have been quite busy and active. I took off several weeks and operations continued to be completed without major issues, but I could not do that a few quarters ago” - Tevo

“Being a member of Treasury Guild has been very rewarding so far. It is one of those guilds within the Ambassador program where you learn new skills as a treasury operator. The leads are always willing to share knowledge and assist. We had some insightful sessions this quarter and I learned more about budgets, reserves, consenting, etc. I am looking forward with excitement to Quarter 4” - Effiom

Notable decisions made by Guild this quarter

- Every Core Contributor has the right to get permission to use the SingularityNET Ambassador Program Account when there are no objections from any other Core Contributor.
- Move Proposal Consent Submissions to Single Form
- All groups should be advised to use report templates if their reporting style is unclear to many.
 - [Proposal Reporting and Reviewing Guidelines](#)
- Budget fitting will be applied to all Q2 budget requests once all proposals are finalized
- The proposal budget can be reduced and increased after submission in each iteration
- If the budget is increased above 10% after the first submission, a new consent round is needed
- Each Guild/WG manages its budget and decides what to they don't do or where they lower funds
- The entire month of August is off for the Treasury Guild
- Agreed on an established process for implementing Treasury Policy Rules
- The Treasury Policy is ratified if more than 50% of core contributors who take part of deciding on policy consent to the policy.
- We are going to mint INF tokens to Recognize people who Consent to proposals

Measures and Metrics

Objective:

1. Distribute rewards effectively and fairly
 - [Analysis of the unique amount of active participants and percentage of Ambassador Program rewards distributed between different contributors](#)

- We still don't have the tools in place for this information
- We are planning to include the development of these metrics to Q4 Treasury Automation WG
- Treasury Guild info
 - A total of 40 unique participants and contributors engaged in Quarter 3
 - A total of 14 unique contributors were rewarded with AGIX
- 2. Provide Space for Treasury Discussions
 - The number of active facilitators was 1
 - In August, we took a collective break, so we only had 4 Treasury Guild sessions
 - We had 3 Policy WG Sessions
- 3. Train people to operate the Treasury System
 - Number of active operators
 - Currently, we have 11 active operators

Onboarding Results

Treasury Guild Space

- Treasury Guild facilitator tasks are now more distributed
 - Multiple different people work on Meeting Summaries

Treasury Operations Workgroup Space

- We continue to onboard new operators bi-weekly if there is interest in this position.