

FINANCIAL REPORT FOR WIKIMEDIA TRAINING IN FEDERAL COLLEGE OF EDUCATION (TECHNICAL)

EXPENSE TYPE	EXPENSE DETAILS	NUMBER OF UNITS	UNIT PRICE (LOCAL)	UNIT PRICE (USD)	TOTAL EXPENSE (LOCAL)	TOTAL EXPENSE (USD)	Remark
Alternative Power Supply	Generator and fuel in case of power outage.	1	50,000	\$108.46	50,000	\$108.46	
Promotional Materials	Banner, tags for identification, e-flyers, to be used for the online and offline activities.	1	150,000	\$325.38	150,000	\$325.38	
Refreshment	Food and tea break for 32 participants + 4 facilitators for 2 days (68 people total)	72 (2days)	3,100	\$6.72	223,200	\$484.16	Increased from 3000 to 3100
Certificates	Certificates will be issued to participants at the end of the training	32	1,200	\$2.60	38,400	\$83.30	From 2000 to 2100
Customized T-shirts for facilitators	Customized T-shirts and caps (For Physical Facilitators)	4	8000	\$17.35	32,000	\$69.41	From 50000 to 80000
Prizes and awards	Prize(Gift Prize) for top new 5 editors as a way of motivation.	5	10,000	\$21.69	50,000	\$108.46	
Internet support	Internet support for facilitators and participants for the online and offline sessions.	2days online (and 2 days offline)	60,000	\$130.15	60,000	\$130.15	-
Souvenirs for participants and physical facilitators	Educational materials such as jotter, pen and mug.	36	5,000	\$10.85	180,000	\$390.46	Adjusted for 32 participants and 4 facilitators
Local running expenses/Logistics	Local running for the project	1	50,000	\$108.46	50,000	\$108.46	-
Projector and sound system	Rental of projector and sound system for 4 days	4	30,000	\$65.08	120,000	\$260.30	-
Hall(Library space)	To be provided by the institution	-	-	-	-	-	
Contingency Funds (used)	Covered extra participants, price increment, and bank charges	-	-	-	30,500	\$66.16	Used to balance additional costs
Total			367,300	\$796.74	984,100	\$2134.70	
Total Spent (Local)	Total Spent (USD)						
N984,100	\$2134.70						