

PA Meeting Notes 10/10/2024

Participants:

- PA President Laura Mottram
- Christie Diaz Christie.riccardi@gmail.com - Volunteer Coordinator
- Anna Stuart (annalouisestuart@gmail.com)
- Kevin McCandless - mccandlesskevin@gmail.com - Treasurer
- Kristen Spencer - Kristenosland@yahoo.com
- Kevin Paulsen - kevinpaulse@gmail.com
- Molly Burt
- Jackie
- Janie Black - Parent Coordinator

Ms. Green is out with Covid

President's Report

Movie Night - Was smooth and a success. Thank you to Coresta for organizing it.

DFS: One week left, finishes on 10/18/24

\$8275 to date. Advertised goal is \$10k, but actually \$12k in our PA budget - a bit worrying not to be higher. 25% of kids have returned booklets. Somewhat disappointing. Janie - Could we incentivise a class by most students to participate win a party?

Harvest Festival: More bounce houses, no maze that kept deflating. Really short on volunteers. People can share shifts.

Ask high schoolers who need volunteer hours.

Break up shifts to smaller shifts? Many shifts say adults only.

Wristbands - presale this year, buy before midnight Thursday.

Restaurant Nights:

Village Host - Do not have the amount yet.

Cafe Cruz Oct 15th, 15% sales to Rio

Ride to school day: Ran by Emily Bianchini. 106 kids participated. Smaller than last year but a fun, easy event.

Microphones: For plays, musical showcases. Kids do not project enough. Mr. Sweet is assisting. 4 microphones, two hanging, work with mixer, high quality, 2 year warranty. \$1100. Confirmed we have the budget in the after school fund. \$1645 total.

Shed: Big shed is halfway built. Spent 2 whole days building a deck and shed. Will be back this weekend to complete.

SC Warriors tickets: We buy at group rate, then sell to the community. Last year raised \$6-700. Future date is February 8th. Suggested to buy 100 tickets at \$28 a piece. Includes photographs on the court and a tunnel. Laura will buy them for \$2800.

Rio Playground Updates:

<https://restoreriodelmar.com/>

PVUSD Board Meeting last night - agreed to move forward with the playground. Hopefully \$50k.

County agreed to \$50k for the playground.

Need \$150k from the community. Want to collect through the Parent Alliance, a nonprofit. Then pass it to the district.

Laura will set up a GoFundMe for smaller donations. For big donations, write a check to the Parent Alliance.

We are looking to contact Businesses, Churches, Non-Profits.

Kevin - We have \$130k in our accounts right now. Projected to spend \$60K and projected to raise \$60k this year. What is the comfortable minimum balance to keep? \$60k? To be conservative, start small to contribute to the park, around \$25k.

We will vote on it at the next meeting and invite people to come along for discussion.

Website for park - <https://restoreriodelmar.com/>

No Principal Report due to Ms. Green being out.

Kevin Budget:

Has moved our budget tracking to a Google Doc so there is always a live visual of the budget online. Need to hide names of those who donated that do not want that information shared. Current through Sept.

Almost at goal for Direct Ask.

Try to break even for community events. Money going out for the Harvest Festival.

Spirit Wear is negative.

Movie Night - Planned as an expense. Down \$500.

Ice Cream Social - Budget Corrections

So far this year we have brought in \$15k and have spent almost \$60k

Laura- "A lot(\$) has been coming through the website."
Laura needs checks to pay for Harvest Festival

Book Fair: Ms. Lowe - Nov 18th - Nov. 21st