

SALLY MAURO ELEMENTARY

FOCUS AREAS / GOALS:

- Math/ELA and Reading
- Behavior

TSSA

Total Budget Amount	\$ 33,643.76
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FOCUS AREA/GOAL:

- **Math/ELA**
 - Math and ELA- Eighty percent of our students will show mastery of math and language arts essential standards by scoring 75% or higher on their grade level common assessments during the 2024-2025 school year
- **Reading**
 - Sixty percent of our students will be on grade level according to kindergarten foundational skills, improve 5 or more reading levels, or be on grade level for independent reading according to the RAZ assessments by the end of the 2024-2025 school year.

Expense Amount	Expense Description
\$9600.00	Refocus Room Aide to address holes in math/reading while working with students 1 on 1 and in small groups
\$560.08	PBIS Rewards Brag Tags for: reading, student set goals, Math - addition, subtraction, multiplication, division, ROCKSTARS and mastering essentials
\$2000.00	School Headphones
\$2000.00	Provide stipends for teachers who attend required SLT meetings during non-contract hours or non-contract days
\$1200.00	Generation Genius subscription
\$2135.00	Classroom resources for classroom academic resources (\$200 per classroom)
\$1000.00	Intervention and Extension materials

FOCUS AREA/GOAL:

- **Behavior**

- Each student will receive at least one postcard quarterly for the 2024-2025 school year.

Expense Amount	Expense Description
\$9600.00	Refocus Room Aide to teach lessons to students receiving Refocus cards or Office Tickets
\$1100.00	TORO Tickets and Rockstar Cards for quarterly drawings Behavior cards used in the school
\$2313.68	School Store (Hats, scarfs, shirts, stickers, backpacks, water bottles). Behavior prizes will also be purchased. We will be using our RockStar Ticket drawings for these items.
\$2135.00	Classroom and Refocus room resources for classroom management/calming (\$200 per classroom and \$300 for refocus room)