



RSU #23  
Old Orchard Beach School Department  
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## **FY 27 Budget Development Schedule**

**December 2025-** School Board Budget Planning

**Friday, January 23-** Preliminary Budget Submission from Principals and Directors

**January 26 - February 23- Cost Center Budget Meetings-**

- **Budget Review Week of January 26-**Board of Education, Contingency, Central Office, Health, Curriculum & Instructional & Technology
- **Budget Review Week of February 2 -** Budget Review JES, LMS, OOBHS, SPED, Summer School, ADA/504, Alternative Education
- **Budget Review Week of February 23-** Operations & Maintenance, Transportation & Food Service, ELL, Improvement of Instruction, Gifted and Talented, and Student Assessments, Adult Education

**Wednesday February 11, 6pm-** Regularly Scheduled School Board Meeting

**Thursday, March 19, 6pm-** Regularly Scheduled School Board Meeting and RSU 23 FY 27 Budget Workshop- Budget presentation to School Board

**\*\*\*March 20-April 10** Budget Revision Period, Additional Workshops Scheduled If Needed

**Thursday April 16, 6pm-** FY 26 Final Budget Presentation at Regularly Scheduled School Board Meeting.

**Monday May 18, 6pm -** Regional Budget Meeting in the Old Orchard Beach HS Cafeteria

**Thursday, May 21, 6pm -** May School Board Meeting

**Tuesday, June 9, OOBHS-** State Primary & Budget Referendum