

Morris Hills Regional District
2025-2026
Budget Calendar

10/28/24	The Board of Education adopts the FY26 budget calendar.
11/4/24	The Central Office team reviews budget procedures.
11/01/24-11/30/24	C&I reviews budgetary needs from District NJQSAC requirements, District priorities, District subgroup performance and action plans, curriculum plans, textbook replacement plans, COS revision plans, technology plans, professional development plans, LRFP, and maintenance plans.
11/01/24-11/30/24	Position Inventory is reviewed and reconciled.
11/11/24-11/26/24	Central Office reviews current staffing/enrollment and projected enrollment
11/11/24-11/30/24	The Business Office develops personnel salary and benefit costs.
12/2/24- 12/23/24	The Administrative Team is supplied with historical budget data and develops activity plans and non-salary budget information.
1/27/25 - 1/29/25	Superintendent's budget review meetings.
2/6/25 – 2/10/25	Contact Municipal CFOs to verify tax data
2/12/25	Budget, supporting documentation, tax analysis, & funding proposals presented to the Superintendent.
2/12/25	Board Committees review preliminary budget data
2/27/25	State Aid data scheduled for release.
3/6/25	Board Committees review Proposed Advertised Budget
TBD	Board of Education adopts Proposed Advertised Budget
TBD	Final proposed budget is submitted to the Executive County Superintendent.
TBD	FY 26 District Budget is advertised.
TBD	Public Hearing is held on FY 26 Budget
TBD	The User-Friendly Budget is posted to the District's website.