



Ingleside Middle School

Site Council Agenda

Tuesday, 12/2/25 at 2:35 p.m.

IMS Conference Room

- **Welcome**
 - **Norms**
 - **Assume positive intentions**
 - **Take an inquiry stance**
 - **Ground statements in evidence**
 - **Stick to the protocol**
 - **Start and end on time**
 - **Be here now**
- **Balance Report and Tax Credit Update**
 - **Budget Report**
- **Motion To Approve Not To Exceed \$1200**
 - **Hopi and Tavan Visit To IMS**
- **DC Trip Update**
- **Staffing Update**
 - **Projected Student Count**
 - **Projected Staffing As Of Today**
- **Update On Quotes**
 - **Updated Quotes For Trees**
 - **24" Box Tree = \$600.00/tree installed (no irrigation)**
 - **36" Box Tree = \$1,100.00/tree installed (no irrigation)**
 - **Suggested Tree List:**
 - **Live Oak**
 - **Desert Willow**

- **Red Push Pistache**
- **[Map Of Where Trees Went Down](#)**
- **Future Meeting Dates**
 - 1/13, 2/3, 3/3, 4/14, 5/5
- **Good Of The Order**
 - **Help at Winter Dance**

Minutes

I. Call to Order

II. Budget Report

Financial Overview: The council reviewed the current budget standing. Most line items are in good standing with standard incoming and outgoing transactions for this point in the fiscal year.

Funding Request: A motion was made to approve \$1,200 to fund the upcoming 5th-grade visit.

Result: Passed unanimously.

III. DC Trip Update

Student Participation: It was reported that 50+ students are currently registered to attend the Washington D.C. trip.

Logistics: The council discussed the logistical requirements for the trip, specifically focusing on the coordination of substitute teachers to cover attending staff members.

IV. Staffing & Enrollment

Current Status: Based on projected numbers for the next school year, the school is currently down one staff position.

Outlook: Administration anticipates recovering this position as enrollment numbers continue to trend upward.

V. PTO Project: Campus Beautification

Landscaping Update: The council reviewed updated quotes for the campus tree project.

Final Decision: The council reached a decision to prioritize Live Oaks for the majority of the project, with the addition of one Pistache tree to be planted in the front of the school.

VI. Adjournment

Meeting adjourned at: 3:30 PM

Next Meeting: January 13, 2026

Minutes

I. Budget Review

- **General Update:** The Council reviewed the current budget status, noting changes and expenditures made since the previous meeting.

II. New Business

- **5th Grade Feeder School Visits (Transportation Funding):**
 - Discussion regarding the bi-annual cost of transporting 5th-grade students from feeder schools to Ingleside for tours.
 - Motion: To approve an amount not to exceed \$1,200 to cover transportation costs.
 - Vote: Motion passed unanimously.

III. Student Activities & Trips

- **Washington D.C. Trip:**
 - Enrollment: Registration numbers are exceptionally high, with over 50 students currently signed up.
 - Staffing: It was noted for the record that the Site Council previously agreed to fund substitute teachers for this trip. Chaperoning teachers will depart Wednesday evening and require coverage for Thursday and Friday.

IV. Administration & Enrollment Update

- **Staffing Adjustments:** Currently, there is a reduction of one staff member (FTE). This position is expected to be reinstated once 6th-grade enrollment increases, which is anticipated to happen rapidly.
- **Enrollment Outlook:** Overall student enrollment remains healthy. Current projections indicate a trend toward increased enrollment for the 2026-2027 school year.

V. Facilities & Grounds

- **Tree Replacement & Irrigation Project:**

- **The Council reviewed a recent quote for replacing trees and extending water access to the PTO area.**
- **Discussion focused on pricing and potential funding sources to support this project.**

VI. Good of the Order

- **Upcoming School Dance: Discussed the need for additional supervision/assistance for the upcoming dance, as Ms. Bloch will be absent.**