Red Light / Yellow Light / Green Light Generalized Example

MILESTONE: Next round of fundraising (JAN 2024)

| | Red Light (STOP) | Yellow Light (PIVOT) | Green Light (INVEST) |
|------------------------------------|--|--|--|
| Actions | Fundamentally reevaluate our business model | Shift our strategy to ensure survival | Continue investing in current approach |
| Monthly Active Users | 100 | 100 | 5,000 |
| Monthly Recurring Revenue | \$2,000 | \$25,000 | \$2,000 |
| New Users Added per Month | 50 | 50 | 1000 |
| Month-over- month Churn Rate | We are not focused on churn for now; we should build and focus on whatever will help us achieve our higher-priority goals | We are not focused on churn for now; we should build and focus on whatever will help us achieve our higher-priority goals | We are not focused on churn for now; we should build and focus on whatever will help us achieve our higher-priority goals |
| Feature Usage per User | We are not focused on individual feature usage for now; we should build and focus on whatever will help us achieve our higher-priority goals | We are not focused on individual feature usage for now; we should build and focus on whatever will help us achieve our higher-priority goals | We are not focused on individual feature usage for now; we should build and focus on whatever will help us achieve our higher-priority goals |