

## **CCHS Community Council Agenda**

October 14, 2025 3:15 PM @ CCHS

- 1. Welcome
- 2. Review Previous Minutes Nikki Salay
- 3. Review Council Member terms
- 4. School Land Trust Training Video CLICK HERE
- 5. Digital citizenship- Kathy Gubler
- 6. What's Awesome about CCHS- Brinley Macdonald
- 7. Safety Update- Officer Moore
- 8. CCHS STL Rules of Order and Procedure Update
  - a. Rules of Order
  - b. State law requires six parents and four school employees (including the principal), or an exact number, with half elected in even years and half in odd years.
- 9. Accreditation Update
- 10. School Improvement Goals and Budget (see below)
  - a. Data review
- 11. State of the school
  - a. Online Usage
  - b. New faces
    - i. Darren Hadley- Admin TSA
    - ii. Woods- Tagi Johnson
    - iii. Computer-Ryan Jacobs
    - iv. English- Morgan Shimer
    - v. English- Maia LeFevre
    - vi. English- Melissa LeGault
    - vii. English- Leslie Smart
    - viii. Counseling- Lauren Boatright
    - ix. Photography- Krystal Dooley
    - x. Math- Kameron Bell

- 12. Community Input other items?
  13. New budget proposal discussion at our next meeting
  14. Future Meetings- January 21, 2026, 3:15; February 11, 2026, 3:15

STL	Amount	Items(s)	Goals	
Salaries-Certifi ed	\$96,859. 63	Teacher Salaries Goal #1- Student Learning		
Salaries- Classified		Mentors for students	Goal #1 & 2- Mentors for Students	
Supplies- Technology	\$53,009	Chromebooks, carts, projectors, etc.		
Supplies	\$10,000	Science Supplies	Goal #1- Student Learning	
Suplies		E-Books, Books, Curriculum	Goal #1- Student Learning, Media Center	
Stipend	\$3,371	ACT Prep	Goal #1- Student Learning	
Professional Development	\$10,000	PD	Goal #3- Professional Growth	
Substitutes	1565.17			
TOTAL	\$237,926			

TSSA	Amount	Items(s)	Goals
Salaries-Certified \$126,812.67			Goal #1- Student Learning
Salaries- Classified	\$108,601	1/2 Counselor, additional special education paraprofessional , tech	Goal #1 & Goal #2
Music Program Support	\$20,000	Instruments, repair	Goal #1
Travel PD	\$10,000.00	PD	Goal #3 Professional Development
PD	\$16,000	PD- In-house	Goal #3 Professional Development
Subs for PD	\$7,000	PD	Goal #3 Professional Development
Field Trips	\$5,000	Academic field trips	Goal #1- Student Learning
Stipend	\$2,500	Special Olympics Liason	Goal #1 & #2- Student Learning & Safe Learning Environment
Supplies- Technology	\$70,017	Chromebooks, Carts, Projectors, Etc.	Goal #1- Student Learning
Supplies- Cameras	\$25,000	Security Cameras	Goal #2- Safe Learning Environment
Supplies- food	\$5,000	Faculty PD	Goal #3-
Software- School Messenger	\$3,245	School Messenger	Goal #2- Safe Learning Environment
		Growth Mindset, PBIS, HOPE Squad, NHS, Sterling Scholar, Promotional Items. student recognition and	
Supplies- PBIS	\$10,000		Goal #2- Safe Learning Environment
TOTAL	\$409,175.67		