

Jailers Finances

No change

- Continue as we are, and probably not attract any new members
 - £100 per year
 - subsidise away days
 - prizes for medals and other comps
 - captain's day
 - engraving

Self-financing Away Days

- No subsidy – probably an extra £20 - £30
- Prizes added to cost of the day – probably £10 - £15 depending on numbers and prizes
- Deposits required before the day?
- Options for financing the rest of the things we do

Costs

| | |
|-------------------|----------------|
| · Medals: | £120 |
| · Joy 1,2,3: | £60 |
| · K/O * 2: | £20 |
| · Mafia: | Self-financing |
| · Captains Day: | £60 |
| · Cooler 5 club: | £10 |
| · Stan Blowes: | £10 |
| · Convicts pairs: | £20 |
| · Engraving: | <u>£150</u> |
| · <u>Total:</u> | <u>£450</u> |

Existing Fund

- Used for any shortfall, emergencies and/or sponsoring CLGC events etc.

Option 1

- Share the cost between the current 15 members
- £30 per head
- Pros
 - easy to administer

- everyone pays the same
- Cons
 - 'Joining fee' is putting off new members – which is the whole point of this exercise

Option 2

- Change the weekly swindle to include an element for the Jailers funds
- Probably 35-40 Jailers weeks
- Average attendance probably 9-10
- So probably need £3 per week, £1 of which is 'current' swindle and £2 is Jailers funds (we could get a better indicator by reviewing the handicap book for attendance head count -update 2/1/18. There were 298 Jailer attendance's in 2017 so that would bring in £600. So we could make it £2.50 and still break even with £1 for current swindle and £1.50 for Jailers funds)
- Pros
 - Remove 'joining fee' so hopefully attract new members
 - Those that play the most pay the most (or you're not paying for non-attendance)
- Cons
 - Not so easy to administer
 - Unpredictable yearly figure

Decision - as voted in, on 13th January 2018

- Do away with the £100 fee
- Reduce to 7 competitions
 - Jailer of Year
 - Summer & Winter K/O
 - Captain's Day
 - Spring & Autumn Away Days
 - Mafia weekend
 - NB - no medals
- Jailer of Year funded by increased swindle
 - £3 per week
 - £2 split between 1st & 2nd
 - £1 to go into pot for JoY prize (1st, 2nd & 3rd) and to pay for engraving
- Knockouts £5 each to enter, split between 1st and 2nd (after engraving)
- Captain/s Day funded by Captain
- Away Days and Mafia weekend self financing
- The existing Jailers funds to pay for anything already committed to, and as an emergency fund for unforeseen extras - until it is run down

