

**FRONTIER VALLEY ELEMENTARY
SCHOOL ACCOUNTABILITY COMMITTEE
Minutes**

Tuesday, November 16, 2021
[CLICK HERE FOR PRESENTATION](#)

Attendance: Kiersten Hall, Christen Pursley, Carissa Mazzeo, Jessi Gaal, Jen Hensley, Jamie Jenkins, Marshawn Yuhas, Becky Corr, Noelle Allison, Lisa Olsen, Jamie Murphy, Lori Marten, Michelle Lopez, Darcie Harvey

5:00 pm Welcome, Introductions and Sign-In Sheet

Jessi Gaal

5:10 pm Principal Updates

Kiersten Hall

- **Enrollment & October Count**

401 is current enrollment. October count was 399; funding was based on projected enrollment of 457. Factors impacting numbers were lower Kindergarten enrollment and withdrawals after school started. The district is aware of budget deficits and will make up the difference to assist FVE. DCSD plans to assist with funds that we are short.

Kiersten has also been setting budget dollars aside in a “rainy day” fund which can be used for the return of funds from October count. We will again approach the upcoming school year with a conservative mindset in order to manage next year’s “zero balance.”

FVEA will continue to support us with curriculum and other expenditures, (Iready, math consumable books, etc). They will put dollars into a grant. Funds that are donated from the community, and personal donations will not be given back to the school district for October count. The return of funds will be the school’s carryover, not the fundraising dollars to FVEA.

Open Enrollment for 2022-23 is happening now. Marketing will include mailing for all of Parker. In the past, our postcard has included our area and just outside of it, but the delivery has been broadened! All of Parker and every household in the Inspiration/Aurora area will receive the Open Enrollment and Kindergarten registration postcard next week. It will be delivered to over 43,000 homes. We have sent an HOA email out, and have created a brochure for establishments in the area. The school plans to continue advertising on social media, along with the mass mailing.

Any students that have Open Enrolled to our school will make FVE the student’s “home” school. Carissa and Christin have been very diligent in updating FVE social media feeds and disseminating information across the board.

SAC, FVEA, and the FVE staff will give feedback on funding priorities for the budget in 2022-23.

- **Budget Priorities 22/23**

Feedback form sent to SAC participants on budget priorities, final decision resides with Kiersten. Feedback includes information on support staff, Intervention, Professional Instructional Resources, staff etc.

- **DAC Survey for ESSER funds**

ESSER funds are “one time only funds” which are meant to be used to “close the gaps” in any CoVid related learning, online learning needs, CoVid related cleaning supplies, supplemental mental health supports, and targeted supplemental learning. SAC voted and completed the survey accordingly. Intervention and mental health support were of paramount importance to the group.

- **Bond Updates & Furniture Requests**

FVE had everything completed as scheduled. HVAC, brand new generator, new roof, masonry sealed, new carpet, new security system, entire school painted, new kindergarten furniture, access to doors and concrete patches. Possibilities to come include new student desks, instructional furnishings and

chairs (these costs would not touch the FVE budget, but would be bond considerations at the district level)

- **Literacy Adoption**

Considering new literacy programs as requested by the district under the state's READ ACT. FVE already used Benchmark in K-3. Benchmark also aligns with our Workshop Model in the LHS feeder. It is likely that we will request Benchmark for the comprehensive program at FVE.

5:45 pm Open Forum and Questions