

Swampscott School Committee

Finance Committee of the Whole

Date: Nov 16, 2023 Time: 6:06 Location: SHS Principal conference rm

The Meeting was called to order by (Vice-Chair) John Giantis

The following Committee Members were present:

Member: Glenn Paster

Member: Suzanne Wright

Member:

The following Committee Members were absent:

Member: Carin Marshall

Member: Amy Oconnor

The following Committee Member participated remotely:

Member:

Others Present/Affiliations/etc.:

Pamela Angelakis

Cheryl Herrick-Stella

Note: If any member participates remotely, all votes must be by roll call.

Topic discussed:

Discuss:

Budget Calendar, memo to staff

Primary Budget numbers

SC Budget Presentation in January

Budget to TA Feb 9

Superintendent reviewed FINCON mtg on Monday

Revenue sources from new school

2025 budget issues – transportation up 200K; facilities budget up 9%; staffing increase due to IEP: OOD tuition up \$875 K; total is about 1.5 million in costs

Special town meeting warrant

Action: Suzanne to advocate at Public Comment re Chapter 70 agreement

Discuss:

Debrief about Field Hockey game

Update on Yondr

Motion (check one)

☐ To adjourn executive session and reconvene in open session.

☒ To adjourn executive session.

The motion was made by: Member: Glenn TIME: 7:30

The motion was seconded by: Member: Suzanne

Member

VOTE

3 members having voted in the affirmative

 members having voted in the negative



 members having abstained



The X passed failed


Respectfully submitted,



Suzanne Wright


 Revised Agenda November 16, 2023, Budget Subcommittee Meeting 

 SC Budget meeting 11.14.23.docx 

 Template for Minutes of Mtg Regular Session.docx 

 Public Comment sheet 

 FY25 Budget Memo.docx 

 20231116_Revised Agenda_School Committee.pdf 