#### WOLD IMPROVEMENT & SERVICE DISTRICT

Laramie, Wyoming www.woldimprovement.com woldimprovement@outlook.com `

#### **Board of Directors**

Roy Aiken – President Julie Kokes – Vice President/Secretary Debra Raben – Treasurer
Ann Erickson– Director Terry Walling – Director

# Wold Improvement & Service District Budget Hearing FY 2024

Notice is hereby given that the Board of Directors of Wold Improvement and Service District will hold a hearing open to the district members as required by W.S. 16-4-109 on the proposed 2024 District budget. The budget hearing will be held electronically on Thursday, June 22, 2023 at 7 p.m. The hearing may be accessed through Google Meet, video call link -https://meet.google.com/zhs-biym-fxv. Formal adoption by the Board of Directors of the 2024 District Budget will take place during the Board of Director meeting directly after the budget hearing. The 2024 Proposed Budget is located under the Financials Tab on the Wold Website. The agenda for the Board Meeting is under the Meetings Tab on the Wold Website This notice was published in the Laramie Boomerang Newspaper, posted on the community bulletin board, and emailed out to all property owners.

## **Budget Hearing FY 2024 Agenda**

Via Google Meet - Google Meet joining info: https://meet.google.com/zhs-biym-fxv

- 1. Call to Order
  - a. Announcements
- 2. Reports
  - a. Treasurer's Report
- 3. Proposed Budget Presentation
- 4. Adjournment

# Proposed 2024 Budget July 1, 2023 to June 30, 2024

Estimated checking account balance July 1, 2023 Estimated 2023 Assessments receivable-	\$15,587.27 <u>10,450.00*</u> \$26,037.27
Expenses-	
Donation-WYCO Fire Department	\$ 1,500.00
Tick's parking lot lights	350.00
Website	225.00
Meeting Expenses	300.00
Professional Fees	500.00
Printing & Mailings	600.00
Notifications-Newspaper	225.00
Elections-Albany County Treasurer	325.00
Road Maintenance	6,000.00
Tic's Snow Removal Commitment	3,000.00
Supplies	450.00
District Improvements and Repairs	2,200.00

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Debra Raben - Treasurer

\$15,675.00

Estimated checking account balance June 30, 2024

\$ 10,362.27

\*Proposed assessment for 2023 tax year @ \$110.00 x 94 properties

\$10,340.00

+2 Fishworm Road Property Owners @ \$55.00 each

<u> 110.00</u>

\$10,450.00

Debra Raben, Treasurer May 23, 2023

### **Board of Directors Meeting**

Thursday, June 22, 2023, 7:00 p.m. immediately following the Budget Hearing (The same Google Meet link will be used for the Board Meeting.)

- 1. Call to Order
- 2. Approval of Agenda
- 3. Approval of Jan. 23, 2023 Board Minutes
- 4. Standing Reports to Board
  - a. Treasurer's Report
  - b. Other Reports
- 5. Unfinished Business
  - a. Wold Mailboxes
  - b. Road Maintenance 2023
- 6. New Business
  - a. Budget FY 2024
  - b. Annual Meeting Sept. 2, 2023, 10:00 a.m., 13 Valley Road (Kokes Shop)
  - c. Director Elections, Nov. 7., 2023
  - d. Owner Contact Information Updates
- 7. Open Comments & Discussion
  - a.
  - b.
- 8. Adjournment

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