Athletics & CoCurriculars (func 1401,1501)

Transactions associated with the operations and activities of the Athletics dept and teams (1401) and non-athletic co-curricular activities such as student government, band, choir, clubs and honor societies. (1501).

Budget Notes: These functional areas would be addressed as necessary in the Superintendent's general education presentation. With the exception of the CVU Director of Student Activities, all salaries in this function are either coaching stipends or "professional services" for referees, trainers, etc. Coaching stipends for CVSD employees are covered as part of the negotiated agreement and escalate each year. Non-personnel costs primarily consist of facilities rentals (such as ice time) uniforms, equipment and participation fees. Transportation costs are recorded in function 2715. Some costs are covered through voluntary donations in a student activity account which is not recorded either here or in the general fund.

Expense Objects:

Salary

Staffing

Consists of the CVU Director of Student Activities and all coaches and advisors. Coaching/advising positions are listed in the negotiated agreement and any additions must be approved through the budget process.

Salary

Salaries for CVSD employees are outlined in the negotiated agreement.

BENEFITS

Benefits associated with stipend positions consist of *FICA* and workers comp only.

All other non-Personnel

All other spending in the category, including transportation, is considered part of the "local budget" for principals. Principals are given a budget for local non-personnel costs across multiple functional areas. At the bottom line this budget is an "equal per pupil" cost across the

k-8s, higher for the high school. This budget is commonly increased by the rate of inflation. See Appendix D.