

USD 430 Enrollment Projection & Nonresident Enrollment Report

Per K.S.A [72-3123](#), [72-3124](#), and [72-3126](#), before May 1st of each year, the superintendent of schools or designee will develop and submit a recommendation to the board of education declaring the projected enrollment and number of open seats available to nonresident students. By June 1 of each year, the district will publish on its website, at a minimum, the number of students expected to attend the district in the next school year and the number of open seats available to nonresident students. This report includes recommended actions the board of education is asked to take to fulfill such statutory requirements.

Enrollment Projection Determination

This report outlines a collection of data and considerations used to prepare a recommendation to the Board of Education to approve enrollment projections and the number of seats available to nonresident students.

Table 1.1 - Current Student Enrollment as 1-21-25

Grade Level														
School	TTL Cnt	KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	35													
HES	190	47	42	34	35	32								
EMS	148						39	23	47	39				
HHS	151										31	50	36	34
TOTAL	524	47	42	34	35	32	39	23	47	39	31	50	36	37

Table 1.2 - Historical Student Enrollment- May (EOY) Counts

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Average
Kindergarten	32	35	38	36	33	40	36
1st grade	40	29	36	37	35	31	35
2nd grade	46	40	30	41	34	33	37
3rd grade	30	40	39	25	41	29	34
4th grade	41	28	35	51	27	41	37
5th grade	43	41	28	36	47	27	37
6th grade	45	37	46	32	38	45	41
7th grade	45	48	36	52	35	37	42
8th grade	46	40	42	38	49	27	40
9th grade	34	39	41	42	37	48	40
10th grade	40	33	41	42	40	35	39
11th grade	39	35	32	41	39	33	37
12th grade	31	39	33	31	35	34	34
Total District Counts	512	484	477	504	490	512	488
% difference from prior year		-5.50%	-1.46%	5.66%	-2.78%	4.49%	

It is critical that the district maintain a student-teacher ratio that maximizes learning while remaining fiscally responsible. Additionally, the district must maintain appropriate physical space to educate students efficiently and effectively. These physical spaces may include but are not limited to classrooms, hallways, commons areas, dining, playgrounds, parking, and offices. District goals for the appropriate student enrollment range for each district school are outlined in Table 1.3.

Table 1.3 - District Enrollment Goals

Student-Teacher Ratio Goal (PK-6) / Grade Cohort Goal (7-12)														
School	Recommended Capacity	KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	36*													
HES	204	16-3	16-3	16-3	18-3	18-3								
EMS	186						18-3	54	54	54				
HHS	200										54	54	54	54
TOTAL	590	48	48	48	54	54	54	54	54	54	54	54	54	54

Student Enrollment Projections and Capacity

Enrollment projections incorporate all of the data identified in this report to the best of our ability and in order to operate at maximum effectiveness and efficiency.

Table 1.4 - 2025-2026 Enrollment Projections

Grade Level														
School	TTL Cnt	KG	1	2	3	4	5	6	7	8	9	10	11	12
Pre-K	36*													
HES	198	40	47	42	34	35								
EMS	141						32	39	23	47				
HHS	156										39	31	50	36
TOTAL	512	40	47	42	34	35	32	39	23	47	39	31	50	36

Table 1.5- 2025-2026 Nonresident Student Enrollment Capacity

Grade Level														
School	TTL Cnt	KG	1	2	3	4	5	6	7	8	9	10	11	12
HES	35	8	1	6	20	16								
EMS	45						20	15	31	7				
HHS	54										15	23	4	18
TOTAL	134	8	1	6	20	16	20	15	31	7	15	23	4	18

Recommendation

The superintendent of schools recommends the USD 430 Board of Education adopt the student enrollment projection in Table 1.4 and the nonresident enrollment seats in the grades and schools identified in Table 1.5 in this report.