DEPARTMENT OF AGRICULTURE

ADA WEST DISTRICT ASSEMBLY

[redacted] 55 SEGE

Our Ref: DADA/ADWA/ 22/AR0032

Your Ref:

DATE: 17th January; 2023.

Dear Sir,

2022 ANNUAL PERFORMANCE REPORT

I hereby submit the 2022 Annual performance report for your necessary action.

Thanks

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DANIEL TETTEH AJESIWOR
MIS OFFICER
For: **DISTRICT DIRECTOR OF AGRIC**

TO:

THE DISTRICT CHIEF EXECUTIVE
ADA WEST DISTRICT ASSEMBLY
GREATER ACCRA REGION.

THRO:

THE DISTRICT COORDINATING DIRECTOR
ADA WEST DISTRICT ASSEMBLY
SEGE ADA.

2022 ANNUAL PERFORMANCE REPORT

S/N	TARGET/OBJECTIVE	EXPECTED OUTPUT	ACTUAL RESULTS	REMARKS
1	Purchase of utilities (Electricity, Water, Communication, Internet)	Purchase utilities and communication	All utilities needed for the smooth, effective and efficient running and activity implementation during the period was purchased and made available for use. All purchased receipt and invoices were attached as evidence during the year 2022.	100% target achieved
2	Maintenance and running of official Vehicles/ motorbikes	Maintenance, insurance and road worth of 1 vehicles and 14 motors per year	All fourteen (14) MAG motor bikes and one vehicle for field work and running of official duties respectively were maintained, and in good condition during the period. All purchase was done to cover the fiscal year minus changing of oil. All purchased receipt and invoices were attached as evidence.	100% target achieved
3	Maintenance of office Equipment and Purchase of Stationery for office use	Purchase of consumables	All consumables and stationaries needed for the smooth running of the office were purchased and accounted for.	100% target achieved
4	Organize trainings for staff and farmers on Plant Clinics etc.	2 trainings for 15 staff 2 trainings for 25 farmers	Training were done on the following: - 1.Total of one (1) training was organized for four males (4) Technical staff on Indigenous Micro-Organisms (IMO) technology for sustainable pig production within the District. The idea was to train technical officers to serve as ToT to other pig farmers. 2. Trained Staff on Web Base reporting format. The Web Base is an online platform where the Ministry of Food and Agriculture has developed Web Base M&E portal for real time data collection and analysis of all agricultural activities in the District. Total of twenty-two males (22) general staff were trained. 3. Total of twenty-one (21) (Male 21) technical officers were trained to train farmers. The objective of the training is to build the capacity on some field challengers farmers are facing. The special topics include: 1. Pest and Disease management and control 2. Post-harvest management (Processing and Storage) 4. Total of one (1) training was organized for three (3) farmer's Male 2 and Female 1 on Indigenous Micro-Organisms (IMO) technology for sustainable pig production within the District. The Indigenous Micro-Organism(IMO) technology which is an organic method of rearing livestock could reliably mitigate the challenges and constraints facing the pig industry in the District.	100% target achieved

5	Conduct Monitoring and Supervisory visits to All Planned Activities in The District (DAOs & DDAs)	6 Monitoring 8 DPCU 1 DDA 4 DAOs	The main aim of the budgeted plan activity was to monitor and supervise the ongoing MAG programmes in the District, for proper accountability of funds. It also helps to determine the level of impact on beneficiary farmers within the district. The monitoring was done on the 22nd August, 2022 in the third quarter. The following activities was monitored: - **1.** Visits to pepper and tomato demonstration fields to assist farmers solve some identified problems at Ceserkope, Koluedor and Nakomkope. **2.** Visits to mango and coconut farms under the planting for jobs and investment initiative across the District. **3.** Visits to some women farmer groups (Pepper processers) at Hawkpo and Goi. Again, the team with some staff of NADMO made visit to Kuiper's breeds on 5th September,2022. Kuiper's breeds are international company establishing a well modern poultry structure to raise over 20,000 day old chicks daily. The company has currently employed total of 300 workers which most are from the community around. **4.** Management of the Department has visited some maize farms attack by fall army at the following areas Koluedor, Nakomkope and Dogorborm etc. The team is to check the control level of the chemical that were used on the crops. **5.** Total of one (1) monitoring visit was made to Adjumanikope, Toflokpo, Koni and Sege and some selected farmers' fields. **6.** The team check on the effectiveness of the fruit fly traps set in some selected mango farms within the district. The monitoring also discovers that, the PFJ tomato subsidized seed supply by government was helpful and has increased the level of production within the district. However, farmers complain of one of the PFJ seeds (Roman) tomato variety that mostly get soften and goes rotten, if left on the field for a longer time. The monitoring team also visited a PERD beneficiaries at Afiadenyigbey and it was discovering that out of 5,000 seedlings supplied to farmers, total of 1,500 trees were burnt by sun on the field. This due to lack of water for the plants.	100% target achieved
6	Preparation of Annual Planning and budgeting	1 Planning and Budget by 4 DAOs	The department planned twenty-six (26) activities in 2022 as compared twenty-four (24) in 2021 under MAG and GoG and IGF.	100% target achieved
7	Compile and Submit quarterly and annual Report on Programme Implementation	4 quarterly 1 annual	Total of four (4) quarterly and one (1) annual report was compiled from the twelve (12) operational area within the district and submitted accordingly. Report was on activity work planned for the period and other related agriculture activities. The reports include estimates on planted acreage, yields, and expected livestock production. The report also tells the description of the crops and livestock in the growing stage, mentioning the present condition involving yield status and pest management with comments for improvement. Copy of the report was sent to Regional Department of Agriculture and the District Assembly Ada West. Total of 10 AEAs, 2 Vet and 4 DAOs were fully participated in the activity.	100% target achieved

8	Organize monthly management meetings	12 monthly meetings	Total of two (2) monthly management meetings were held in the 1st quarter. The main purpose of the meeting is to review staff performance, reports and implementation planned activities for 1st quarter. Total of 4 management team (4 males) attended the meeting. In the 2nd quarter of the reporting period, Total of three (3) monthly (April, May and June) management meetings were held. This is to review staff performance, reports and implementation of planned activities for 2nd quarter of the period. Management deliberated on possible means farmers could have access to the PFJ inputs especially NPK fertilizer. The desk officer was tasked to put in place means suppliers can bring in some stocks. Total of 5 management team (5 males) were in attendance. In 3rd quarter of 2022, total of three (3) monthly (July, August and September) management meetings were held. This is to review staff performance, reports and implementation of planned activities for 3rd quarter of the period. Total of 5 management team (5 males) were in attendance. In 4th quarter, total of one (1) monthly management meetings were held. This is to review staff performance, reports and implementation planned activities and farmer's day celebration. Total of five staff (4 Males) participated.	70% target achieved
9	Collect analyse and disseminate weekly market data information	Weekly market data collection	Prices of most commodities were on higher increase (yam, plantain, maize, water melon etc.) The market enumerator goes to the market twice a week to collect data on agricultural commodities. The District market is open for business but market women are not willing to give out prices of their products.	100% target achieved
10	Support the establishment and running DCACT Centre's per District	1 DCACT center	The Department has established a DCACT office which is mounted in the office of the Head of the Department. The centre has computer with printer and accommodated all agriculture activities in the district. The centre is operational and accessible.	100% target achieved
11	Planting for Food and Jobs (PFJ)	25,000 Farmers to benefits from PFJ	**Inputs** / **Distributed** / **Beneficiaries** NPK Fertilizer — 10,150 (25kg) — M- 6,445, F-2,497 Urea fertilizer — 500 (25kg) — M- 140 F-42 SOA — 11,500(25kg) — M- 2,210 F-1,160 Liquide — 279,960 (ltr) — M- 3,021, F- 1,964 Org. Powder — 75,000 (40gm) — M-3,184, F-1,270 Maize — 9,525 (mt) — M-1,114, F-259 Tomato — 24,000 (g) — M- 38 , F-19 Pepper — 50,000 (g) — M- 6 , F- 2 Onion — 50,000 (g) — M- 14, F- 9 **TOTAL** — **M-16,172, F-7,222**	100% target achieved
12	Undertake disease surveillance on domestic animals	All domestic animals	Upon massive disease surveillances within the district there was no outbreak of disease and pest within the district during the period of reporting. Surveillance is still ongoing.	100% target achieved
13	Rearing for Food and Jobs (RFJ)	Beneficiaries	A total of two hundred (200) pigs comprising of forty (40) boars and one hundred and sixty (160) sows were received from Stephand Ventures LTD Accra which were distributed to forty (40) farmers in 2021. Biweekly monitoring was carried out in this quarter. Visit to the beneficiary farmers was done to monitor the growth of the pigs and educate them on any challenges they are facing and also education and sensitization on	80% target achieved

			good husbandry practices, feeding and biosecurity avoid spread of diseases. Imo technology was introducing to the beneficiary farmers on how to reduce cost of feed and also avoid stench in the pig sty. Below are some photos of the status of the pigs.	
14	Carry out clinical duties	All animals to be treated	Below were diseases treated during clinical duties within the District. Total of Animal Treated Cattle 137 Sheep 61 Goats 84 Pigs 74 Dogs 40 Cats 30 **Total number of farmers benefited M- 63, F-40**	75% target achieved
15	Establish demonstration fields/farmers field school to assist farmers solve some identified problems	25 demonstration for farmers	The department organize twenty (20) two demonstrations 1. Methods of application and the effect of inorganic and organic fertilizers on the development and marketable yields of Tomato, Pepper and Maize 2. Malnutrition in Women and Vulnerable Populations within the district. The project seeks to address the challenges that hinder the consumption of nutritious foods by vulnerable populations. Each demonstration is replicated in the 10 operational areas of the district.	95% target achieved
16	Planting for Export and Rural Development (PERD)	Across the District	Total of 2,620 Cocoanut seedlings were received on the12th September, 2022 and total of 1,639 were distributed. Total of 29 farmers benefited (Males 28 and Female 1). Beneficiaries were identified through Filed Technical officers. Farmers who has lands and willing to plant the seedlings were selected.	100% target achieved
17	Strengthen women and youth farmer groups along the value chain (pepper and fish processing and packaging)	15 groups	1. Two (2) visit to Afiadenyigba and Salom Women Groups. 2. Total of 8 women farmers into cassava processing at Goi was organized for one-day field visits to a cassava farm. Farmers were educated on viability and profitability of cassava production to reduce poverty and hunger. 3. A 2-day nutrition sensitization and food demonstration session were held 5 women groups. 4. A sensitization program in the divine healer's church at Koluedor Mahem. Total beneficiaries and interested vulnerable twenty-nine 29 participants (Male 16 and Female 13) in the community.	60% target achieved
18	Home and Farm Visits to The Twelve Operational Areas of the District	4 DAO 13 AEAs 5 NSP 5 Admin	Three (3) visits per week were made to farms and homes during the period of reporting. Cumulatively 5,622 home and farm visited. Total of 10,810 farmers. Male 6,999 and Female 3,811. This is to deliver extension service to farmers and other actors along the value chain.	85% target achieved
19	Organize Farmers' Day Inspection and Celebration	4 farmers	Farmers day is a National day celebration set aside to award hard working farmers. The Ada West District have also celebrated the 2022 farmers' day celebration at Addokope on the 3rd of December.	100% target achieved
20	Organize district RELC planning sessions	45 Participants	The Research Extension Farmer's Linkage Committee (RELC) refer to a group of stakeholders constituted at the district level to ensure that the research and extension activities are responsive to the demand of farmers and	100% target achieved

			other clients. Total of 37 farmers were organised (Females 12 and Males 25).	
21	Conduct technical review meetings monthly	4 quarterly technical review	Total of 4 quarterly technical review meetings were organized to discuss progress on MAG, PFJ and other related activities. Technical officers and other desk officers of government policies and project presented reports on level of activity implementation. During the meetings, the Head of Department briefed technical officers about the approval of 2022 work plan and budget, of which 70% of it was released to CFs account to be transferred to the Departments account. Planting of food and Job program was a challenge, during the technical review Agriculture Extension Agents expounded on the challenger's farmers were facing with the high cost of fertilizer. The desk officer assured officers to compelled distributers to bring some of the subsidized fertilizers to the District.	100% target achieved
22	Organize vaccination campaign	4 vaccination campaign	**MALES** **FEMALES** Cattle 5,544 CBPP 14 19 Sheep 1,054 PPR 58 12 Goats 2,249 PPR 40 9 Dogs 144 Rabies 24 14 Cats 61 Rabies 16 15 Poultry 9,200 I2 34 87 **TOTAL** **1,770** **156**	100% target achieved
23	Purchase of Field equipment for crop yield study.	1 GPS, 2 Purchase programmable calculators Tape Measures and prismatic compasses	This is GoG activity which funds is not releases to undertake the activity.	Target not achieved
24	Purchase of tablet	3 tablets	Total of three tablet for web base reporting was purchased.	100% target achieved
25	Purchase of Wi-Fi for internet	1 Wi-Fi	Purchase is yet to be done	Target not achieved

Major Crop Performance

Cultivation of crops under PFJ is ongoing for the period. Cultivation level of commodities such as Maize, tomato and pepper was on the decrease for the reporting period due to unfavorable rainfall. All the inputs under PFJ is available and accessible to farmers.

Table...: Improved Major Crop Performance

No	Crops	Productivity (Mt/Ha)	Area of production (Ha)	Production (Mt)
1.	Water melon	16	542	8,672
2.	Onion	4	21	84
3.	Okro	6	567	3,402
4	Maize	2.50	654	1,635
5	Pepper	6.00	2,174.3	13,045.8
6	Tomato	5.80	2,653	15,387.4

Increased Farmer Income

Through Government's support in subsidizing agriculture inputs, farmers are very optimistic of increasing incomes to improve livelihoods and poverty. Farmers were also encouraged to engaged in different types of business and enterprises to boost their income level. Farmers were also educated to make some savings after harvesting their produce to reduce poverty and hunger.

Gross Margin of major staple crops

The department has not done any survey on the gross margin of major staple crops in the district.

Livestock Production

Livestock rearing is another important agricultural activity in the district. The livestock produced in the district are cattle, sheep and goats, pig, poultry (fowls, turkey, duck, and guinea fowl.). Ayisah, Koluedor and Caesarkope are the main cattle rearing areas in the district. The average stock is about 80 animals per kraal except for few kraals where there are over 100 animals. It can be observed that the production of fowl, pig and grass-cutter in the district is dwindling over the years.

PHOTO GALLERY





RFJ Cocoanut Seedlings









RELC Session Meetings

Poultry Production





Home and farm visits made by AEAs