

South Hardin Performing Arts Boosters
Meeting Minutes
February 13, 2024

Present: Chance Elton, Heather Mangold, Melissa Miller, Pam Runyon, Jill Stanish

Director Reports

- Mr. Gagnon reported elementary choir is preparing for Spring concert in April. Opera Iowa will do their performance on February 29. Vocal & Band Extravaganza will take place February 29 at the South Hardin Middle School.
- Mrs. Below reported that large group participants received "2" ratings for large group speech. Individual speech takes place February 24.
- Mr. Elton reported the band is working on pieces for the Extravaganza. He reported that Middle School students have been forgetting their instruments or not practicing. High School Jazz Band has been postponed until next year. Solo/Small Group participants are being finalized. Large group will be May 4.

Treasurer Report

- Advertising budget will be used up after the Mary Poppins production.
- Current available balance is \$11,276.93.
- If SHPAB is a recipient of a HCCEF grant, funds will need to be set aside for the matching portion.

Old Business

- Board approved minutes from the January meeting.
- Thanks to Melissa Miller for writing an article and submitting photos about the play to both Hubbard and Eldora newspapers.
- Postcards were mailed February 5 inviting booster members to Mary Poppins. Pam was reimbursed for postage.
- Stickers are cut and ready to be sold at play. Board agreed on a price of 2/\$1.

New Business

- HCCEF grants now involve a 25% matching donation. Melissa submitted the application for percussion equipment.
- Ads will be out in newspapers this week: Times-Citizen, Signal Review (\$100) and Eldora Herald Ledger (\$125.25).
- McKenzie Runyon completed Mary Poppins programs.
- Cast pictures will be posted on Social Media the week leading up to the play.
- FCCLA plans to serve hot chocolate and have coloring sheets out before the Saturday performance.
- Board approved buying some new make-up for play.
- Volunteers were arranged for ticket table and sticker/shirt table for play.
- Scholarship Committee nominees included Kati Stephens, Heather Mangold, Brian Spies, and Melissa Miller (serving as chair/alternate). Nominees were approved by Board.
- Board approved McKenzie Runyon being recognized as a \$250 donor for her in-kind donation of graphic design services.

Next Meeting: Tuesday, March 19, 2024 at 6:30 pm at South Hardin Middle School Band Room.

South Hardin Performing Arts Boosters
Treasurer's Report, 2/13/2024

Balance

Checking \$19,405.73

Encumbrance

Reimbursement- Pam Runyon, postage	\$ 27.03
Choreographer	\$ 222.00
2024 Scholarships	\$2,000.00
HCSB Jeans Day - Instrument Designation	\$ 200.00
Program Requests	\$4,578.42
Advertising	\$ 274.75
Student Gifts	\$ 290.00
General Administration	\$ 118.60
<i>Personal band fundraising</i>	
Elected Scholarship - 2024	\$ 150.00
Elected Scholarship - 2025	<u>\$ 268.00</u>
	\$8,128.80

Funds Available \$11,276.93

Reimbursement to Pam Runyon for postage for musical postcards, \$27.03, to come from admin budget.

Choreographer will receive a check on 2/15.

Pending grant application approval, \$7,986 will need to be moved to encumbrances for matching funds in the event SHPAB is awarded HCCEF grant for percussion instruments, bringing the total funds available to \$3,290.93.

Deposits 1/10/24-2/13/24:

1/17/23: \$321.45

Withdrawals 1/10/24-2/13/24:

2/2/24: \$772.46 - Melissa Miller reimbursement for UNI honor band hotels

2023-2024 Program Investments

\$280	SHHS Instrumental Music	UNI Section Leader Marching Band Camp
\$595	ENP/HR Music	Opera Iowa
\$552.12	SHHS Instrumental Music	Director Podium
\$222	SHHS Vocal Music	Choreographer for musical
\$772.46	SHHS Instrumental Music	Hotel Rooms for UNI Honor Band

2023-2024 Program Expenditures

	<u>Budgeted</u>	<u>Spent</u>	<u>Remaining</u>
Membership Mailing	\$1752.73	\$1752.73	\$0
Scholarships	\$2,000	\$0	\$2,000
Program Requests	\$7,000	\$2,421.58	\$4,578.42
Advertising	\$500	\$225.25	\$274.75
Student Gifts	\$300	\$10	\$290
General Administration	\$200	\$108.43	\$91.57
<i>Total Expenditures</i>	<i>\$11,752.73</i>	<i>\$4,517.99</i>	<i>\$7,234.74</i>

2023-2024 Income

	<u>Budgeted</u>	<u>Received</u>	<u>Percent</u>
Memberships	\$5,000	\$15,300	306%
Bake Sale	\$469	\$469	100%
Other Fundraisers	\$1,500	\$421.45	28%
<i>Total Income</i>	<i>\$6,969</i>	<i>\$16,190.45</i>	<i>232%</i>