

PERFORMANCE TARGETS – Pillar 1

Development Areas / Key Performance Indicator	Baseline	DEDP Targets		REDP Targets
		Phase 1 (2023-'25)	Phase 2 (2026-'28)	
Intermediate Outcome (IO) #1: All school-age children, out-of-school youth, and adults accessed relevant basic learning opportunities.				
SDO Strategic Direction: Expanding access for school-age children, out-of-school youth (OSY), and out of school adults (OSA) to basic education in the region.				
Percentage of school-age children in school- Net Enrollment (NER)				
Kindergarten	66.95	69.77	72.60	83.00
Elementary	84.19	85.77	87.36	99.00
Junior High School	81.70	82.42	83.00	85.00
Senior High School	75.67	75.96	76.60	NI
Incidence of OSC & OSY				
Elementary Out-of-school rate	TBE			
Junior High School Out-of-school-rate	TBE			
Senior High School Out-of-school rate	TBE			
IO 1.1- All five-year-old children attend school				
1.1.1 Percentage of five-year old in school- Net Intake Rate (NIR)				
Percentage of five-year old attend school- Net Intake Rate (NIR)	TBE			
IO 1.2- All learners will stay in school and finish key stage				
1.2.1 Percentage of enrollees (Elem, JHS, SHS) in a given school year who will continue to be in school the following school year- Retention Rate				
Elementary	99.14	99.18	99.21	98.00
Junior High School	93.55	94.18	95.00	95.00
Senior High School	90.88	91.50	92.30	NI
1.2.2 Percentage of currently enrolled learners but did not finish/complete the school year – Dropout Rate (DR)				
Elementary	0.40	0.75	1;00	1.50
Junior High School	5.85	4.37	4.00	4.00
Senior High School	6.69	6.40	6.00	NI
IO 1.3- All learners transition to the next key stage				
1.3.1 Percentage of K/G6/G10 completers proceeded to next key stage – Transition Rate				
Kindergarten (K to Grade 1)	99.40	99.81	100.00	98.00
Elementary (Grade 3 to Grade 4)	TBE			
Elementary (Grade 6 to Grade 7)	90.29	TBE		
Junior High School(Grade 10 to Grade11)	90.29	91.00	91.40	87.00
IO 1.4- All out-of-school children and youth participate in and complete formal or non-formal basic education learning opportunities				
1.4.1 Percentage of OSC and OSY who returned to school or participated in ALS – Participation Rate of OSC and OSY				
Out-of-School Children	13.45	13.77	14.04	NI
Out-of-School Youth	86.40	87.13	88.86	NI
1.4.2 Percentage of completers in ALS – completed sessions - ALS				
OUT-OF-SCHOOL CHILDREN- OSY Completed Sessions – ALS	91.00	92.00	93.00	NI